



**BOARD OF TRUSTEES  
REGULAR BOARD MEETING**

**Board of Trustees**  
Joyce Dalessandro  
Barbara Groth  
Beth Hergesheimer  
Amy Herman  
John Salazar

**Superintendent**  
Rick Schmitt

**Union High School District**

**THURSDAY, SEPTEMBER 5, 2013  
6:30 PM**

**DISTRICT OFFICE BOARD ROOM 101  
710 ENCINITAS BLVD, ENCINITAS, CA. 92024**

*Welcome to the meeting of the San Dieguito Union High School District Board of Trustees.*

**PUBLIC COMMENTS**

If you wish to speak regarding an item on the agenda, please complete a speaker slip located at the sign-in desk and present it to the Secretary to the Board prior to the start of the meeting. When the Board President invites you to the podium, please state your name, address, and organization before making your presentation.

Persons wishing to address the Board on any school-related issue not elsewhere on the agenda are invited to do so under the "Public Comments" item. If you wish to speak under Public Comments, please follow the same directions (above) for speaking to agenda items. Complaints or charges against an employee are not permitted in an open meeting of the Board of Trustees.

In the interest of time and order, presentations from the public are limited to three (3) minutes per person, per topic. The total time for agenda and non-agenda items shall not exceed twenty (20) minutes. An individual speaker's allotted time may not be increased by a donation of time from others in attendance.

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda.

**PUBLIC INSPECTION OF DOCUMENTS**

In compliance with Government Code 54957.5, agenda-related documents that have been distributed to the Board less than 72 hours prior to the Board Meeting will be available for review on the district website, [www.sduhsd.net](http://www.sduhsd.net) and/or at the district office. Please contact the [Office of the Superintendent](#) for more information.

**CONSENT CALENDAR**

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. An administrative recommendation on each item is contained in the agenda supplements. There will be no separate discussion of these items prior to the time the Board of Trustees votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the Consent items. To address an item on the consent calendar, please follow the procedure described under *Comments on Agenda Items*.

**CLOSED SESSION**

The Board will meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, or real estate negotiations which are timely.

**CELL PHONES/PAGERS**

As a courtesy to all meeting attendees, please set cellular phones and pagers to silent mode and engage in conversations outside the meeting room.

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In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please contact the [Office of the Superintendent](#). Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BOARD OF TRUSTEES  
REGULAR BOARD MEETING**

**AGENDA**

**THURSDAY, SEPTEMBER 5, 2013  
6:30 PM**

**DISTRICT OFFICE BOARD ROOM 101  
710 ENCINITAS BLVD., ENCINITAS, CA. 92024**

**PRELIMINARY FUNCTIONS ..... (ITEMS 1 – 6)**

- 1. CALL TO ORDER; PUBLIC COMMENTS REGARDING CLOSED SESSION ITEMS ..... 6:00 PM
- 2. **CLOSED SESSION** ..... **6:01 PM**
  - A. Consideration and/or deliberation of student discipline matters (1 case)
  - B. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.* (2 issues)
  - C. To conference with Labor Negotiators, pursuant to Government Code Section 54957.8.  
Agency Negotiators: Superintendent, Deputy Superintendent, and Associate Superintendents  
Employee Organizations: San Dieguito Faculty Association / California School Employees Association

**REGULAR MEETING / OPEN SESSION ..... **6:30 PM****

- 3. RECONVENE REGULAR BOARD MEETING / CALL TO ORDER ..... BOARD PRESIDENT  
\* WELCOME / MEETING PROTOCOL REMARKS
- 4. PLEDGE OF ALLEGIANCE
- 5. REPORT OUT OF CLOSED SESSION
- 6. APPROVAL OF MINUTES OF THE BOARD WORKSHOP AND REGULAR BOARD MEETING OF AUGUST 22, 2013  
Motion by \_\_\_\_\_, second by \_\_\_\_\_, to approve Minutes of August 22<sup>nd</sup>, (2), as shown in the attached supplement(s).

**NON-ACTION ITEMS ..... (ITEMS 7 - 10)**

- 7. STUDENT INTRODUCTIONS / UPDATES
  - A. INTRODUCTIONS AND OATH OF OFFICE..... RICK SCHMITT, SUPERINTENDENT
  - B. STUDENT UPDATES .....STUDENT BOARD REPRESENTATIVES
- 8. BOARD UPDATES ..... BOARD OF TRUSTEES
- 9. SUPERINTENDENT’S REPORTS, BRIEFINGS, & LEGISLATIVE UPDATES ... RICK SCHMITT, SUPERINTENDENT
- 10. UPDATE, SPECIAL EDUCATION ..... CHARLES ADAMS, DIRECTOR

**CONSENT AGENDA ITEMS..... (ITEMS 11 - 15)**

Upon invitation by the President, anyone who wishes to discuss a Consent Item should come forward to the lectern, state his/her name and address, and the Consent Item number.

**11. SUPERINTENDENT**

A. GIFTS AND DONATIONS  
(None submitted)

B. FIELD TRIP REQUESTS  
Approval of Field Trip Requests as shown in the attached supplement(s).

**12. HUMAN RESOURCES**

A. PERSONNEL REPORTS  
Approve matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:  
1. Certificated and/or Classified Personnel Reports, as shown in the attached supplement(s).

**13. EDUCATIONAL SERVICES**

A. APPROVAL/RATIFICATION OF AGREEMENTS  
(None Submitted)

B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS  
(None Submitted)

**14. PUPIL SERVICES / SPECIAL EDUCATION**

**SPECIAL EDUCATION**

A. APPROVAL/RATIFICATION OF NON-PUBLIC SCHOOL / NON-PUBLIC AGENCY CONTRACTS, INDEPENDENT CONTRACTOR AGREEMENTS, AND/OR MEMORANDUMS OF UNDERSTANDING  
Approve entering into the following non-public school / non-public agency master contracts (NPS/NPAs), independent contractor agreements (ICAs), and or memorandums of understanding (MOUs), and authorize Christina M. Bennett or Eric R. Dill to execute all pertinent documents.  
1. The Institute for Effective Education (NPS), during the period July 1, 2013 through June 30, 2014.  
2. Dependable Nursing, LLC (NPA), during the period July 1, 2013 through June 30, 2014.

B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS  
(None Submitted)

C. APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS  
Approve/ratify the following Parent Settlement and Release Agreements, to be funded by the General Fund 06-00/Special Education, and authorize the Director of Special Education to execute the agreements:  
1. Student ID No. 8097144658, for NPA services at Alternative Teaching Strategy Center, during the period July 1, 2013 through June 30, 2014, in the amount of \$89,300.00.  
2. Student ID No. 688798, for NPA services at Lindamood-Bell Learning Processes, during the period August 27, 2013 through February 8, 2014, in the amount of \$30,240.00.  
3. Student ID No. 688799, for NPA services at Lindamood-Bell Learning Processes, during the period August 27, 2013 through February 8, 2014, in the amount of \$30,240.00.

## **PUPIL SERVICES**

### **D. APPROVAL/RATIFICATION OF AGREEMENTS**

Approve/ratify entering into the following agreements and authorize Christina M. Bennett, Eric R. Dill, or Rick Schmitt to execute the agreements:

1. Edhive, Inc., to provide residency check services and support to the Director of Pupil Services and Alternative Programs by participating in School Attendance Review Board (SARB) and administrative hearing panels on an as needed basis, during the period July 1, 2013 through June 30, 2014, at the rate of \$200.00 per hour, to be expended from the General Fund 03-00.

## **15. BUSINESS / PROPOSITION AA**

### **BUSINESS**

#### **A. APPROVAL/RATIFICATION OF AGREEMENTS**

Approve/ratify entering into the following agreements and authorize Christina M. Bennett, Eric R. Dill, or Rick Schmitt to execute the agreements:

1. FieldTurf USA, Inc., to provide annual Advanced Care Program 1 field maintenance services on the La Costa Canyon High School and Torrey Pines High School FieldTurf fields, during the period September 6, 2013 through June 30, 2014 and then continuing until terminated with 30 day notice, at the annual rate of \$5,700.00, to be expended from the General Fund 03-00.
2. Clean Energy Fuels Corp. dba Clean Energy, to provide monthly preventative maintenance services on the Transportation Department's two FM-Q10 compressors, 12 auxiliary panels with hoses, and 6 van air dryers, during the period September 6, 2013 through September 5, 2014 and then continuing until terminated with 30 day notice, at the rates \$12,000.00 per year for the compressors and panels and \$935.00 per year for the dryers, to be expended from the General Fund/Restricted 06-00.
3. Continental Environmental Solutions, Inc., to provide Indoor Air Quality (IAQ) restoration services in San Dieguito Academy's rooms 10 & 12, during the period August 19, 2013 through August 30, 2013, for an estimated amount not to exceed \$5,414.42, to be expended from the General Fund 03-00.

#### **B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS**

(None Submitted)

#### **C. AWARD/RATIFICATION OF CONTRACTS**

(None Submitted)

#### **D. APPROVAL OF CHANGE ORDERS**

(None Submitted)

#### **E. ACCEPTANCE OF CONSTRUCTION PROJECTS**

(None Submitted)

#### **F. ADOPTION OF RESOLUTION / COOPERATIVE BID**

Adopt the attached resolution authorizing purchasing pursuant to bid and award documents from Desert Sands Unified School District for the purchase of Chromebooks and related operating system software per the pricing structure, terms, and conditions stated in the bid documents, to be expended from the fund to which the purchases are charged.

G. ADOPTION OF RESOLUTION ESTABLISHING GANN LIMIT

Adopt the attached resolution establishing the Gann Limit, which identifies the estimated appropriate limit for the current year and actual appropriations for the preceding year.

H. APPROVAL OF 2013-14 SCHOOL BELL SCHEDULES

Approve the 2013-14 bell schedules for Carmel Valley, Diegueno, Earl Warren, Oak Crest Middle Schools, and Canyon Crest Academy, La Costa Canyon, San Dieguito Academy, Sunset Continuation, and Torrey Pines High Schools, as shown in the attached supplements.

I. APPROVAL OF BUSINESS REPORTS

Approve the following business reports:

1. Purchase Orders
2. Membership Listing

**PROPOSITION AA**

J. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Christina M. Bennett, Eric R. Dill, or Rick Schmitt to execute the agreements:

1. URS Corporation, to provide CEQA Services at La Costa Valley site, during the period September 6, 2013 through March 6, 2014, in the amount of \$52,753.00, to be expended from Building Fund-Prop 39 Fund 21-39.
2. Davis Demographic & Planning, Inc., to provide District wide Demographic Services and Projection Study, in the amount of \$26,080.00, to be expended from Capital Facilities Fund 25-19.

K. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS

(None Submitted)

L. AWARD/RATIFICATION OF CONTRACTS

(None Submitted)

M. APPROVAL OF CHANGE ORDERS

(None Submitted)

N. ACCEPTANCE OF CONSTRUCTION PROJECTS

(None Submitted)

**ROLL CALL VOTE FOR CONSENT AGENDA..... (ITEMS 11 - 15)**

Joyce Dalessandro  
Barbara Groth  
Beth Hergesheimer  
Amy Herman  
John Salazar

Amy Atun, Canyon Crest Academy  
Jourdan Johnson, Torrey Pines High School  
Noel Kildiszew, La Costa Canyon High School  
Mary Hope Liesegang, San Dieguito Academy  
(Sunset / Pending)

**DISCUSSION / ACTION ITEMS ..... (ITEMS 16 - 20)**

16. PROPOSED BOARD POLICY REVISION (1): BP #3270, "SALE AND DISPOSAL OF BOOKS, EQUIPMENT AND SUPPLIES (PERSONAL PROPERTY)"

Motion by\_\_\_\_, second by\_\_\_\_, to approve the Board Policy Revision #3270, "Sale and Disposal of Books, Equipment and Supplies (Personal Property)", as shown in the attached supplement(s).

- 17. PROPOSED BOARD POLICY REVISIONS, PUPIL SERVICES / (7 TOTAL): #5111.1, "DISTRICT RESIDENCY"; #5112.2, "STUDENT LEAVE OF ABSENCE"; #5113.1, "CHRONIC ABSENCE AND TRUANCY"; #5113.2, "WORK PERMITS"; #5116.1, "INTRADISTRICT/OPEN ENROLLMENT"; #5114, "DISCIPLINE"; #5145.11, "QUESTIONING BY LAW ENFORCEMENT"

Motion by\_\_\_\_, second by\_\_\_\_, to approve the board policy revision proposals (7), as shown in the attached supplement(s).

- 18. PROPOSED BOARD POLICY REVISION, #4320.1, "DESIGNATION OF MANAGEMENT POSITIONS"

Motion by\_\_\_\_, second by\_\_\_\_, to approve the board policy revision proposal as shown in the attached supplement(s).

- 19. SUFFICIENCY OF INSTRUCTIONAL MATERIALS, 2013-14, / ADOPTION OF RESOLUTION MAKING WRITTEN DETERMINATION THAT EVERY PUPIL HAS SUFFICIENT TEXTBOOKS OR INSTRUCTIONAL MATERIALS

- PUBLIC HEARING (Board President calls for public comments)
- ADOPTION OF RESOLUTION

Motion by\_\_\_\_, second by\_\_\_\_, to adopt the Resolution, *Sufficiency of Instructional Materials*, as shown in the attached supplement.

- Roll Call

- 20. CERTIFICATION OF THE 2012-13 UNAUDITED ACTUAL INCOME AND EXPENDITURES

Motion by\_\_\_\_, second by\_\_\_\_, to certify the 2012-13 Unaudited Actual Income and Expenditures, as shown in the attached supplements.

**INFORMATION ITEMS..... (ITEMS 21 - 28)**

21. BUSINESS SERVICES UPDATE..... ERIC DILL, ASSOCIATE SUPERINTENDENT

22. HUMAN RESOURCES UPDATE ..... TORRIE NORTON, ASSOCIATE SUPERINTENDENT

23. EDUCATIONAL SERVICES UPDATE..... MIKE GROVE, ED.D., ASSOCIATE SUPERINTENDENT

24. PUBLIC COMMENTS

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda. (See Board Agenda Cover Sheet)

25. FUTURE AGENDA ITEMS

26. ADJOURNMENT TO CLOSED SESSION .....(AS REQUIRED)

- A. Consideration and/or deliberation of student discipline matters (1 case)
- B. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.* (2 issues)
- C. To conference with Labor Negotiators, pursuant to Government Code Section 54957.8.  
Agency Negotiators: Superintendent, Deputy Superintendent, and Associate Superintendents  
Employee Organizations: San Dieguito Faculty Association / California School Employees Association

27. REPORT FROM CLOSED SESSION (AS NECESSARY)

28. MEETING ADJOURNED

*The next regularly scheduled Board Meeting will be held on [Thursday, September 19, 2013, at 6:30 PM](#) in the SDUHSD District Office Board Room 101. The District Office is located at 710 Encinitas Blvd., Encinitas, CA, 92024.*

**Board of Trustees**  
Joyce Dalessandro  
Barbara Groth  
Beth Hergesheimer  
Amy Herman  
John Salazar

**Superintendent**  
Rick Schmitt



**Union High School District**

## MINUTES

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BOARD OF TRUSTEES  
FACILITIES UPDATE  
BOARD WORKSHOP**

**THURSDAY, AUGUST 22, 2013  
4:00 PM**

**DISTRICT OFFICE BOARD ROOM 101  
710 ENCINITAS BLVD., ENCINITAS, CA. 92024**

The Governing Board of the San Dieguito Union High School District held a Board Workshop on Thursday, August 22, 2013, at the above location, in the Board Room.

Attendance / Board:

Joyce Dalessandro  
Barbara Groth  
Beth Hergesheimer  
Amy Herman  
John Salazar

Attendance / District Management:

Rick Schmitt, Superintendent  
Eric Dill, Associate Superintendent, Business Services  
Michael Grove, Ed.D, Associate Superintendent, Educational Services  
Torrie Norton, Associate Superintendent, Human Resources  
Russ Thornton, Chief Facilities Officer  
John Addleman, Director of Planning Services  
Joann Schultz, Executive Assistant, Business Services  
Becky Banning, Executive Assistant to the Superintendent / Recording Secretary

1. CALL TO ORDER

President Groth called the meeting to order at 4:03 PM

**INFORMATION ITEMS**

2. FACILITIES UPDATE

A. FINANCING RECAP

B. ASSESSED VALUATION UPDATE



C. PROJECT STATUS & TWO-YEAR LOOK AHEAD

D. PROJECT BUDGET UPDATE

Associate Superintendent Eric Dill and his staff presented a detailed update on the district's facilities projects. The attached presentation was distributed to the Board. Mr. Dill, Mr. Addleman, and Mr. Thornton led the presentation.

3. ADJOURNMENT

The meeting was adjourned at 4:45 PM.

\_\_\_\_\_  
Beth Hergesheimer, Board Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
Rick Schmitt, Superintendent

\_\_\_\_\_  
Date

# Facilities Update

## San Dieguito Union High School District Board Workshop / August 22, 2013

### Bond Summary Statistics

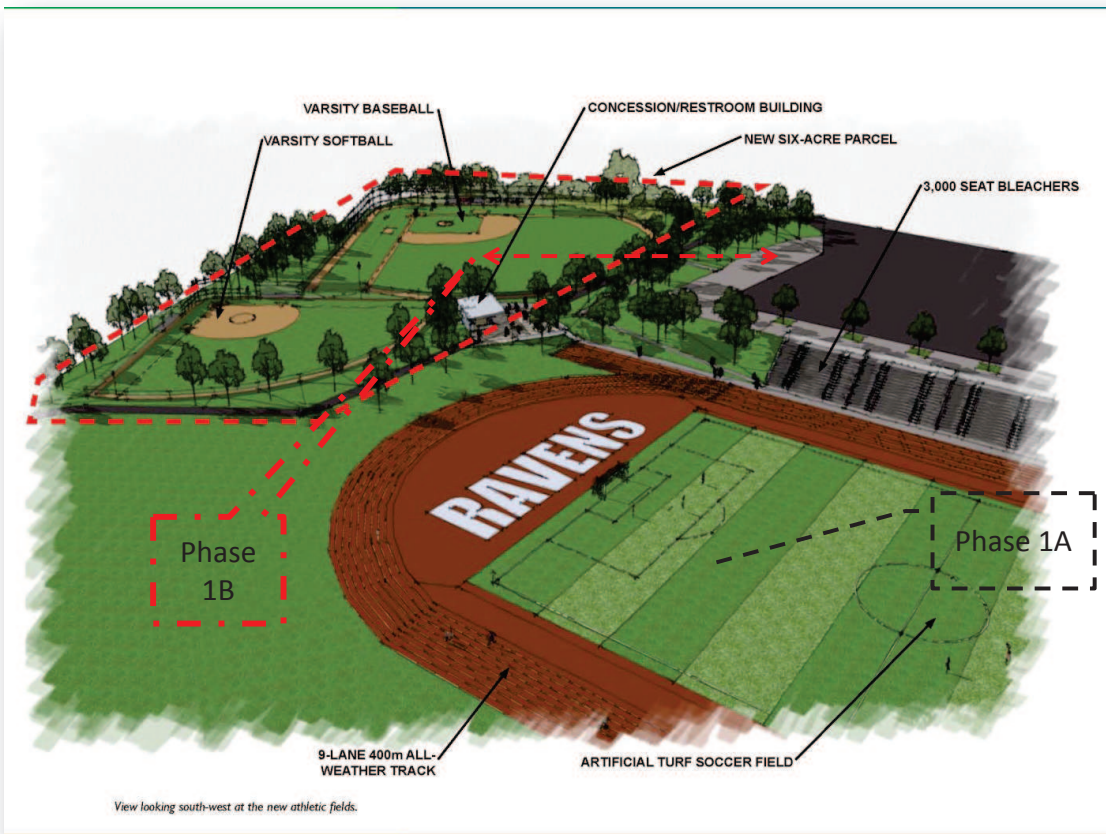
Dated Delivery	4/11/13
Delivery Date	4/11/13
First Coupon	2/1/14
Last Maturity	8/1/38
<b>Arbitrage Yield</b>	
True Interest Cost (TIC)	3.693463%
Net Interest Cost (NIC)	3.806500%
All-In TIC	3.718273%
Average Coupon	4.079119%
Average Life (years)	17.407
Duration of Issue (years)	12.288
Par Amount	160,000,000.00
Bond Proceeds	168,336,716.55
Total Interest	113,607,492.61
Net Interest	106,014,776.06
Total Debt Service	276,607,492.61
Maximum Annual Debt Service	18,287,642.61
Average Annual Debt Service	10,812,151.19

Bond Component	Par Value	Price	Average Coupon	Average Life
Taxable Current Interest Bonds	2,320,000.00	100.000	0.460%	1.306
Current Interest Bonds	90,715,000.00	109.190	4.191%	13.327
Term Bond Maturing 8/1/38	66,965,000.00	100.00	4.000%	23.492
	<b>160,000,000.00</b>			<b>17.407</b>

	TLC	All-In (TLC)	Arbitrage Yield
Par Value	160,000,000.00	160,000,000.00	0.460%
+ Accrued Interest			
+ Premium (Discount)	8,336,716.55	8,336,716.55	
-Underwriter's Discount	-744,000.00	-744,000.00	
-Cost of Issuance Expense		-500,616.00	
-Other Amounts			
Target Value	167,592,716.55	167,092,100.55	
Target Date	04/11/13	04/11/13	04/11/13
Yield	3.693463%	3.718273%	

# 2013-14 Assessed Value Update

- May Estimate: +3.12%
- Final Increase: +3.73%
- Financing Plan Estimate for 13-14: +1.0%
- Financing Plan Estimate for 14-15: +2.0%
- Staff will continue to monitor AV



Canyon Crest Academy

# Canyon Crest Academy Field & Track Improvements Phase 1A



Board Workshop 8/22/13

Facilities Update

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## Summary of Project Budget/Actual Project Commitments Canyon Crest Academy Field & Track Phase 1A As of August 16, 2013

	Budget	Project Commitments	Amount Over/Under Budget
SITE	-	-	-
PLANS	394,618.00	278,639.35	115,978.65
CONSTRUCTION	2,968,411.00	2,842,328.96	126,082.04
TESTING	60,710.50	25,000.00	35,710.50
INSPECTION	60,710.50	31,000.00	29,710.50
FURNITURE/EQUIPMENT	151,777.00	24,030.00	127,747.00
CONTINGENCY	294,783.00	-	294,783.00
<b>TOTAL BUDGET/COMMITMENTS</b>	<b>3,931,010.00</b>	<b>3,200,998.31</b>	<b>730,011.69</b>

Board Workshop 8/22/13

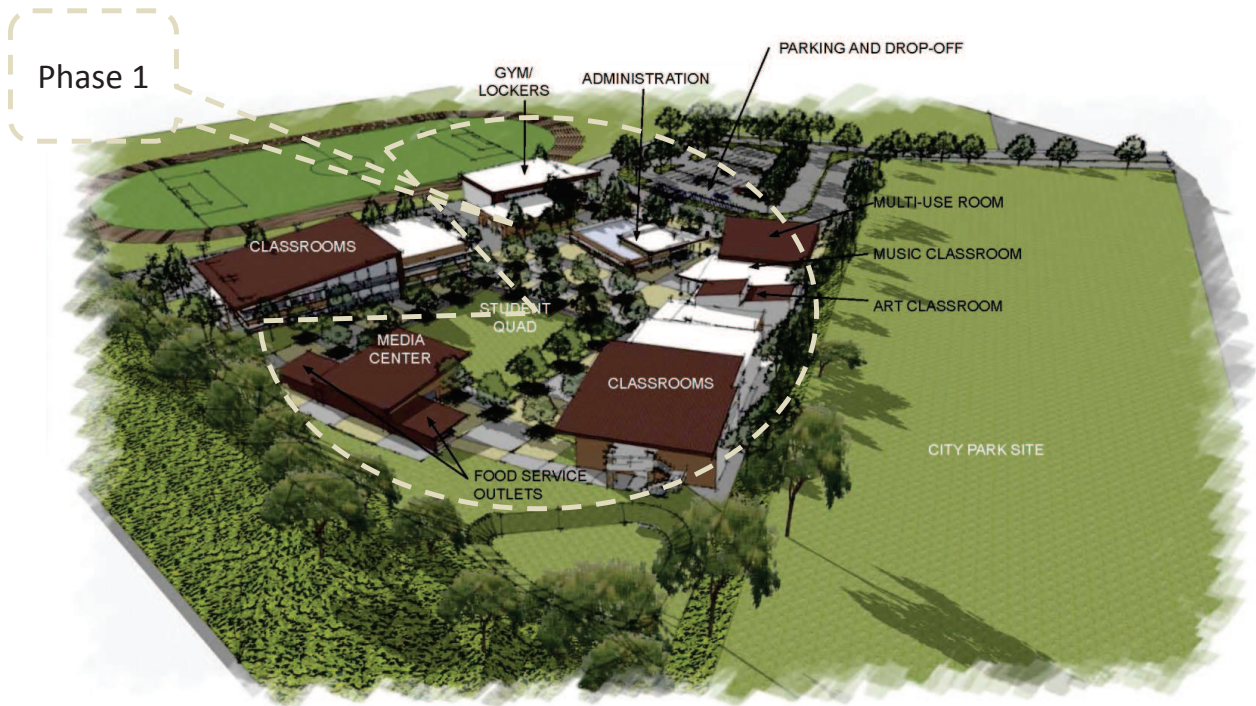
Facilities Update

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## Summary of Project Budget/Actual Project Commitments Canyon Crest Academy Stadium & Fields Phase 1B As of August 16, 2013

	Budget	Project Commitments	Actual Over/Under Budget
SITE	-	-	-
PLANS	1,222,970.71	541,139.00	681,831.71
CONSTRUCTION	12,686,709.90	-	12,686,709.90
TESTING	249,291.89	-	249,291.89
INSPECTION	249,291.89	-	249,291.89
FURNITURE/EQUIPMENT	468,227.79	-	468,227.79
CONTINGENCY	1,255,230.82	-	1,255,230.82
<b>TOTAL BUDGET/ COMMITMENTS</b>	<b>16,131,723.00</b>	<b>541,139.00</b>	<b>15,590,584.00</b>

## Middle School #5 – Pacific Highlands Ranch



## Summary of Project Budget/Actual Project Commitments MS #5 at Pacific Highlands Ranch As of August 16, 2013

	Budget	Project Commitments	Amount Over/Under Budget
SITE	11,395,384.00	11,023,433.78	371,950.22
PLANS	3,554,776.02	1,973,124.14	1,581,651.88
CONSTRUCTION	31,735,536.57	-	31,735,536.57
TESTING	541,608.46	-	541,608.46
INSPECTION	541,608.46	-	541,608.46
FURNITURE/EQUIPMENT	1,586,776.83	-	1,586,776.83
CONTINGENCY	3,173,553.66	-	3,173,553.66
<b>TOTAL BUDGET/COMMITMENTS</b>	<b>52,529,244.00</b>	<b>12,996,557.92</b>	<b>39,532,686.08</b>

# Carmel Valley Middle School



Phase	Task	Estimated Start Date	Estimated Cost
1	Design	Spring 2014	\$457,391.80

# Diegueno Middle School



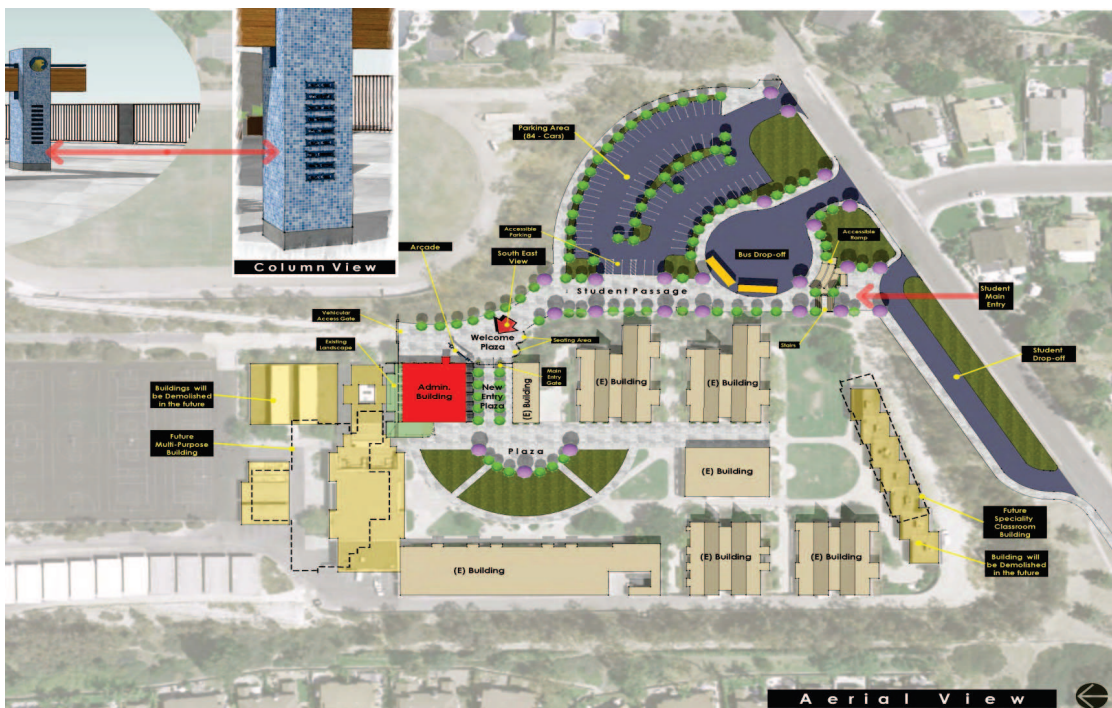
## Diegueno Middle School HVAC Improvements



## Summary of Project Budget/Actual Project Commitments Diegueno HVAC Phase 1A As of August 16, 2013

	Budget	Project Commitments	Amount Over/Under Budget
SITE	-	-	-
PLANS	208,375.14	183,396.35	24,978.79
CONSTRUCTION	1,885,711.68	2,045,080.54	(159,368.86)
TESTING	18,857.12	10,000.00	8,857.12
INSPECTION	18,857.12	9,500.00	9,357.12
FURNITURE/EQUIPMENT	-	-	-
CONTINGENCY	94,285.58	-	94,285.58
<b>TOTAL ESTIMATED BUDGET/ACTUAL COSTS</b>	<b>2,226,086.64</b>	<b>2,247,976.89</b>	<b>(21,890.25)</b>
Additional Capital Funds (estimated)	162,433.24		162,433.24
<b>GRAND TOTAL PROJECT BUDGET</b>	<b>2,388,519.88</b>		<b>140,542.99</b>

# Diegueno Middle School





# Diegueno Middle School



Board Workshop 8/22/13

Facilities Update

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## Summary of Project Budget/Actual Project Commitments Diegueno Front Lot Phase 1B As of August 16, 2013

	Budget	Project Commitments	Amount Over/Under Budget
SITE	-	-	-
PLANS	105,177.39	-	105,177.39
CONSTRUCTION	764,058.69	-	764,058.69
TESTING	15,281.17	-	15,281.17
INSPECTION	15,281.17	-	15,281.17
FURNITURE/EQUIPMENT	-	-	-
CONTINGENCY	38,202.93	-	38,202.93
<b>TOTAL BUDGET/COMMITMENTS</b>	<b>938,001.36</b>	<b>-</b>	<b>938,001.36</b>

Board Workshop 8/22/13

Facilities Update

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# Earl Warren Middle School



Phase	Task	Estimated Start Date	Estimated Cost
1	Design	Fall 2013	\$1,685,791.33

Board Workshop 8/22/13

Facilities Update

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# Earl Warren Middle School Existing Electrical Infrastructure



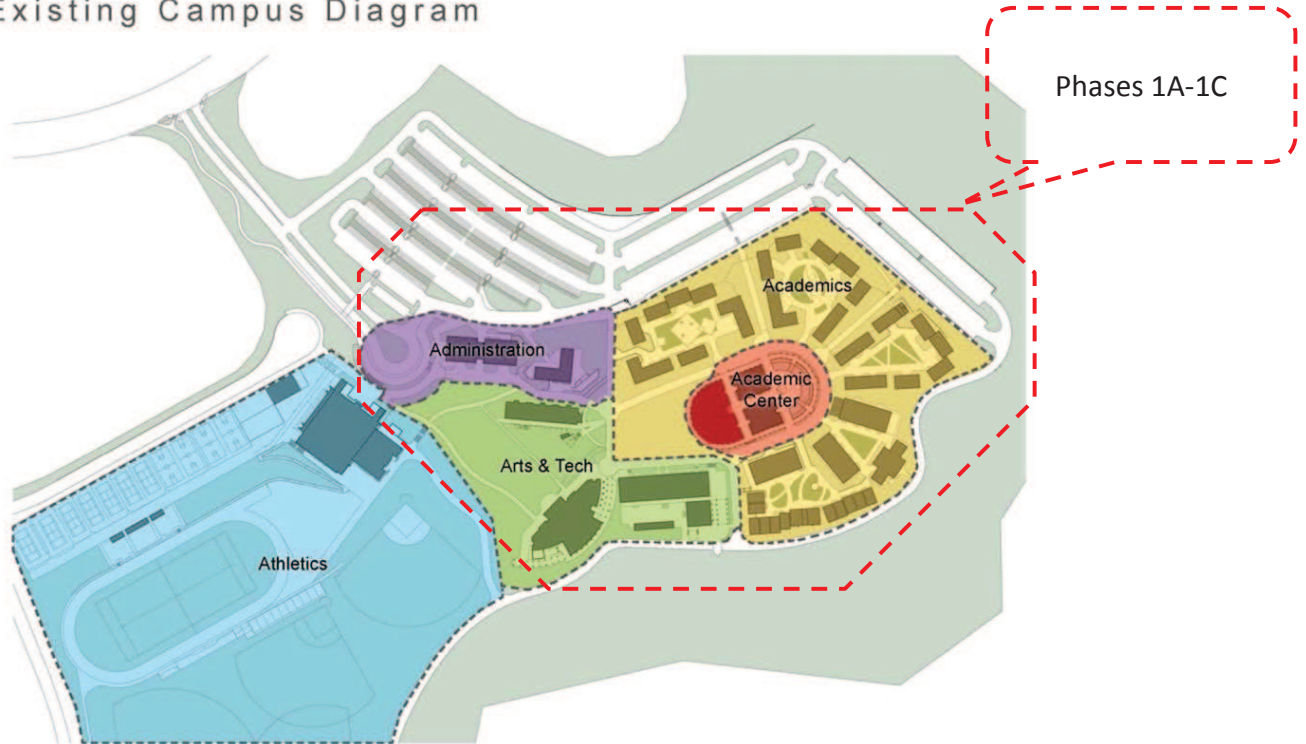
Board Workshop 8/22/13

Facilities Update

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# La Costa Canyon High School

Existing Campus Diagram



# La Costa Canyon High School HVAC Improvements



# La Costa Canyon High School Technology Infrastructure Improvements



Board Workshop 8/22/13

Facilities Update

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## Summary of Project Budget/Actual Project Commitments La Costa Canyon HVAC Phase 1A As of August 16, 2013

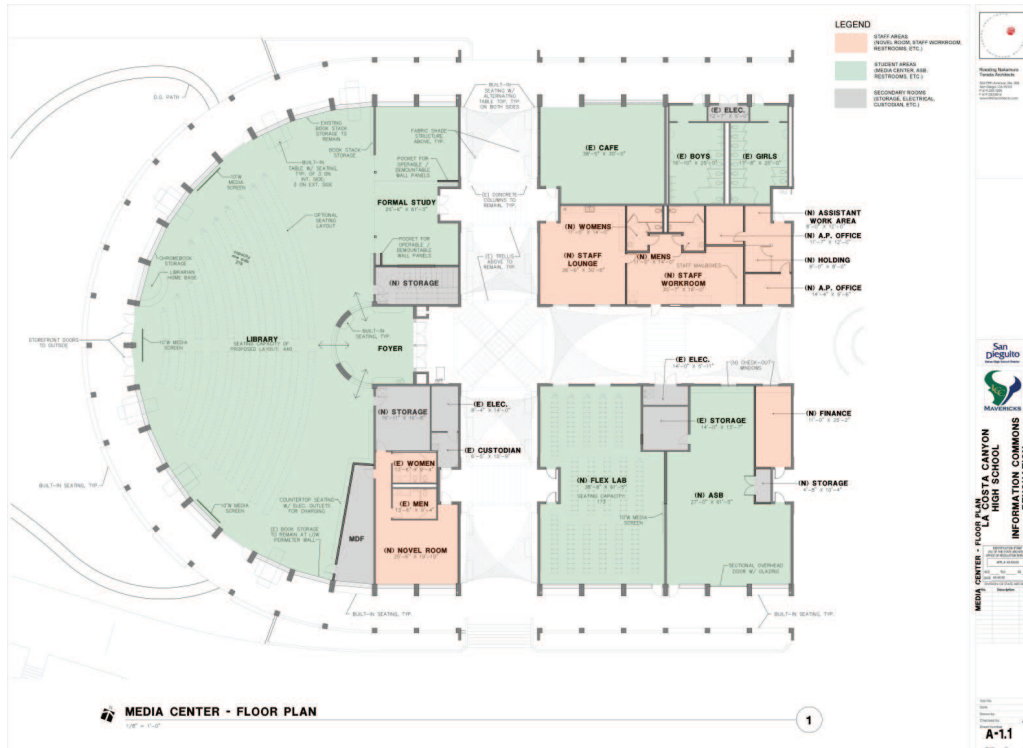
	Budget	Project Commitments	Amount Over/Under Budget
SITE	-	-	-
PLANS	424,037.24	14,965.20	409,072.04
CONSTRUCTION	3,294,443.16	2,614,173.34	680,269.82
TESTING	65,236.50	15,000.00	50,236.50
INSPECTION	65,236.50	9,500.00	55,736.50
FURNITURE/EQUIPMENT	-	-	-
CONTINGENCY	164,722.16	-	164,722.16
<b>TOTAL BUDGET/COMMITMENTS</b>	<b>4,013,675.55</b>	<b>2,653,638.54</b>	<b>1,360,037.01</b>

Board Workshop 8/22/13

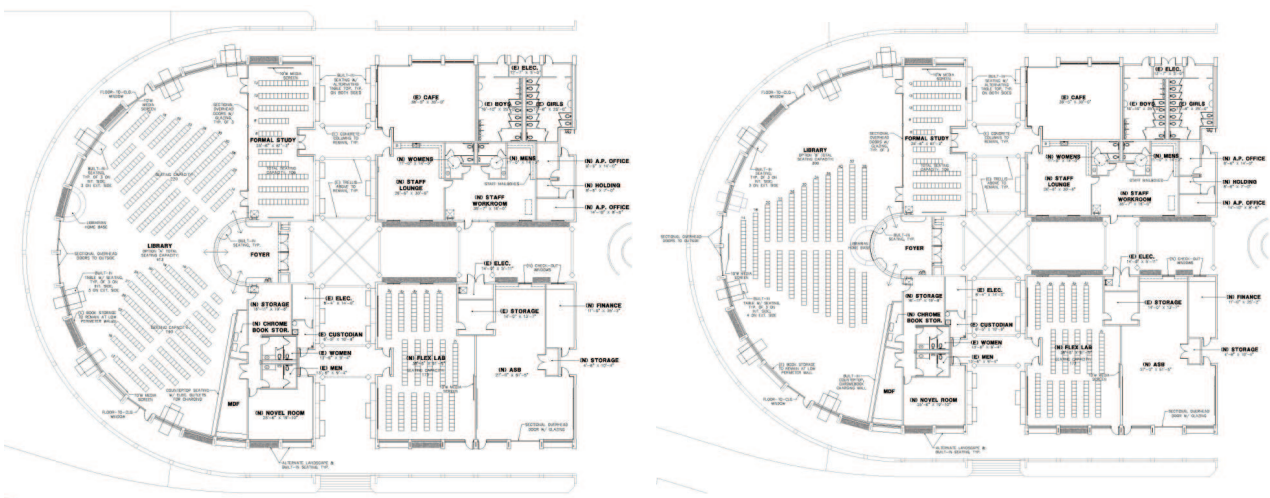
Facilities Update

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# La Costa Canyon High School Teleconference Center/Media PAC



# La Costa Canyon High School Media Center - Basic Seating Configuration



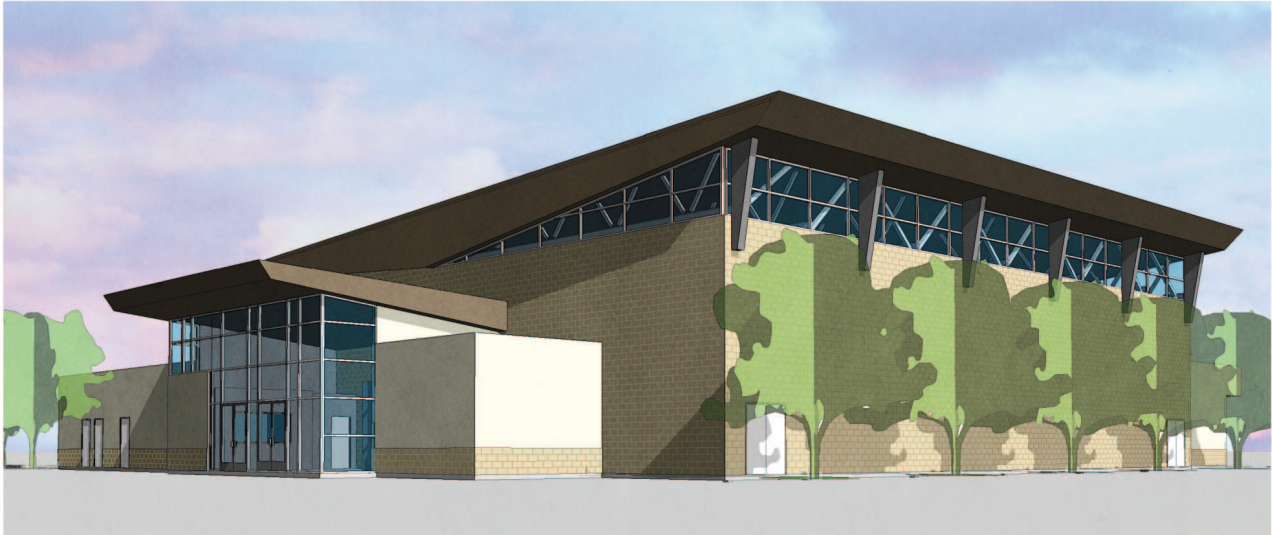
Summary of Project Budget/Actual Project Commitments  
La Costa Canyon Phase 1B (Media Center/Video Conf.) and 1C (Field)  
As of August 16, 2013

	Budget	Project Commitments	Amount Over/Under Budget
SITE	-	-	-
PLANS	1,089,159.80	925,031.32	166,452.95
CONSTRUCTION	7,235,324.32	-	7,235,324.32
TESTING	143,273.74	-	143,273.74
INSPECTION	143,273.74	-	143,273.74
FURNITURE/EQUIPMENT	417,020.49	-	417,020.49
CONTINGENCY	361,244.95	-	361,244.95
TOTAL BUDGET/COMMITMENTS	9,389,297.04	925,031.32	8,466,590.19

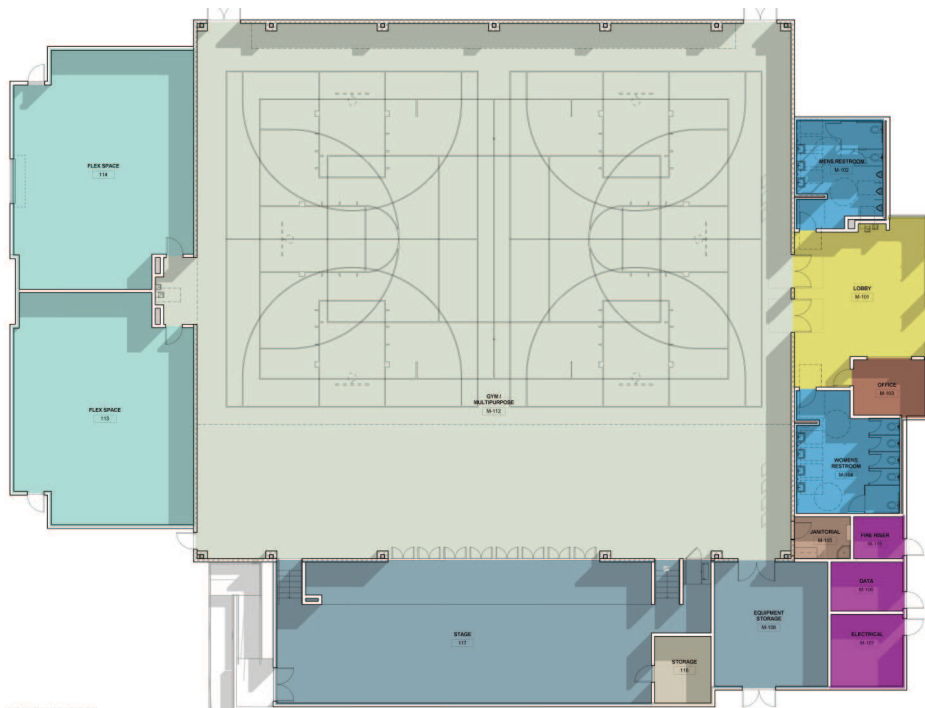


La Costa Valley Site

# La Costa Valley Site Gymnasium



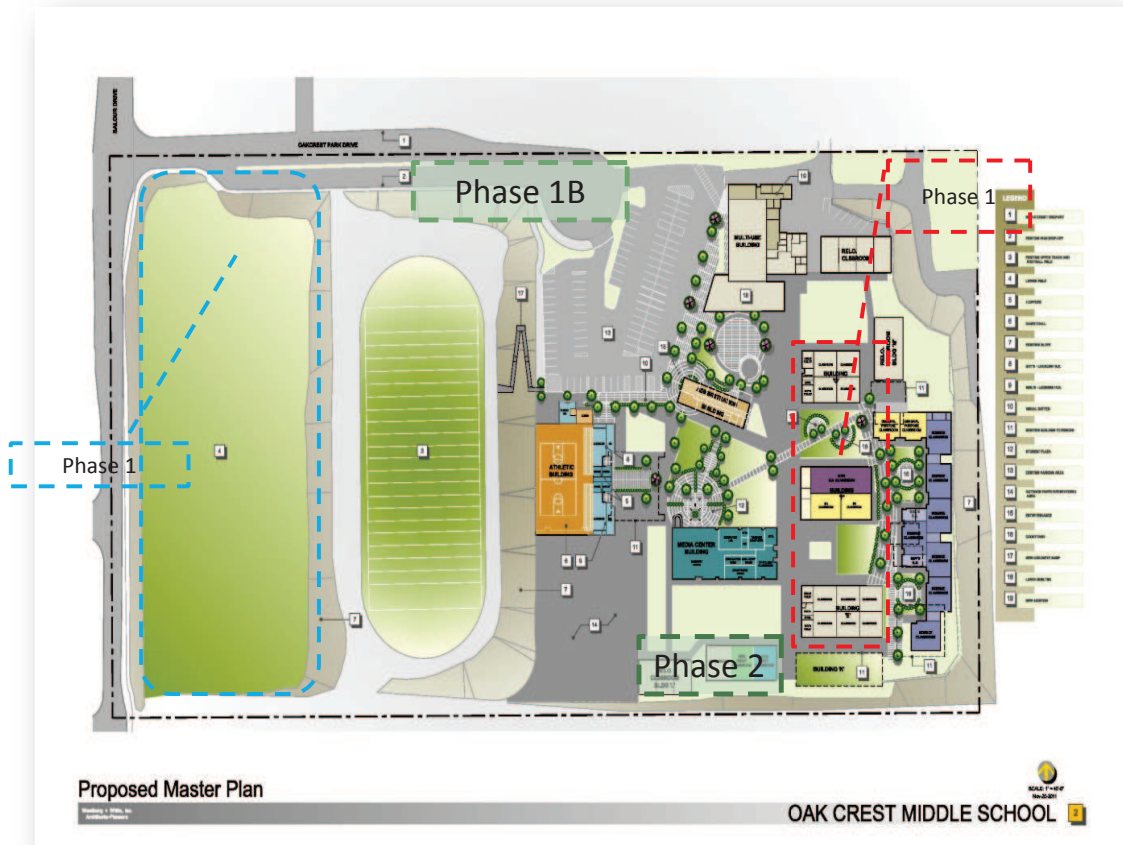
# La Costa Valley Site Gymnasium



## Summary of Project Budget/Actual Project Commitments La Costa Valley Site As of August 16, 2013

	Budget	Project Commitments	Amount Over/Under Budget
SITE	-	-	-
PLANS	1,330,929.49	964,300.00	366,629.49
CONSTRUCTION	11,263,522.76	-	11,263,522.76
TESTING	185,432.09	-	185,432.09
INSPECTION	185,432.09	-	185,432.09
FURNITURE/EQUIPMENT	463,580.23	-	463,580.23
CONTINGENCY	2,103,060.68	-	2,103,060.68
<b>TOTAL BUDGET/COMMITMENTS</b>	<b>15,531,957.34</b>	<b>964,300.00</b>	<b>14,567,657.34</b>

# Oak Crest Middle School





# Oak Crest Middle School Field Replacement/HVAC Improvements



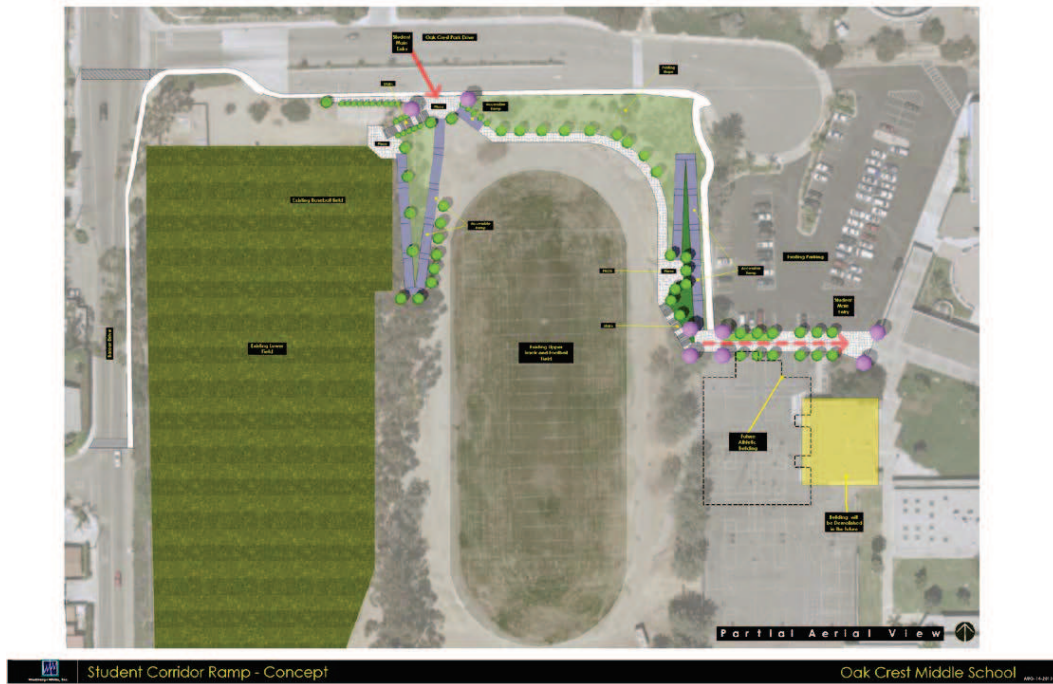
Board Workshop 8/22/13

Facilities Update

## Summary of Project Budget/Actual Project Commitments Oak Crest Middle School HVAC/Lower Field Improvements As of August 16, 2013

	Budget	Project Commitment	Amount Over/Under Budget
SITE	-	-	-
PLANS	275,485.44	246,030.15	29,455.29
CONSTRUCTION	1,995,340.73	1,710,625.37	284,725.36
TESTING	19,953.41	10,000.00	9,953.41
INSPECTION	19,953.41	9,500.00	10,453.41
FURNITURE/EQUIPMENT	-	-	-
CONTINGENCY	99,767.04	-	99,767.04
<b>TOTAL BUDGET/COMMITMENTS</b>	<b>2,410,500.02</b>	<b>1,976,145.52</b>	<b>434,354.50</b>

# Oak Crest Middle School



Board Workshop 8/22/13

Facilities Update

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Summary of Project Budget/Actual Project Commitments  
Oak Crest Middle School Phase 1B – Site Access/HVAC & Remodel C-Smart/Art  
and Phase 2 – Planning Only, Multipurpose Room, Remodel Admin/Media Center  
As of August 16, 2013

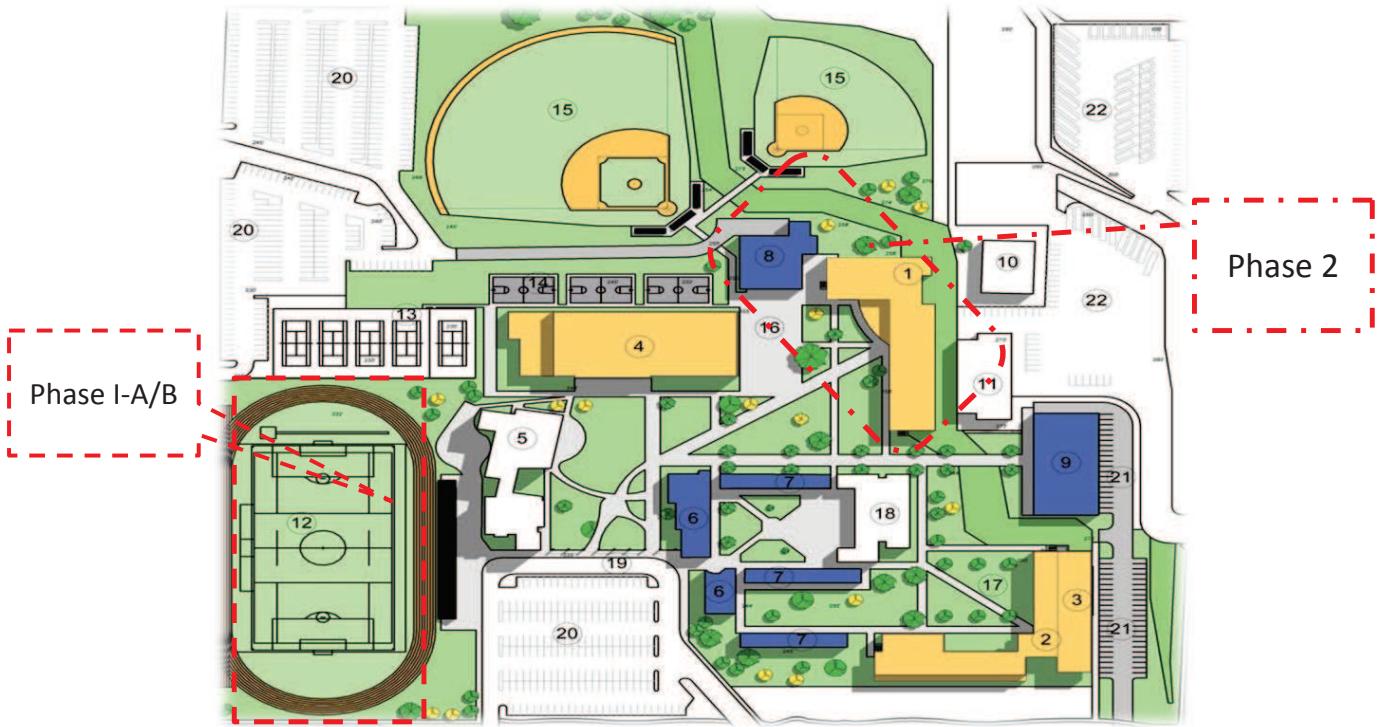
	Budget	Project Commitment	Amount Over/Under Budget
SITE	-	-	-
PLANS	1,012,429.64	963,425.00	49,004.64
CONSTRUCTION	1,402,962.18	-	1,402,962.18
TESTING	55,046.59	-	55,046.59
INSPECTION	30,046.59	-	30,046.59
FURNITURE/EQUIPMENT	70,391.00	-	70,391.00
CONTINGENCY	170,232.98	-	170,232.98
TOTAL BUDGET/COMMITMENTS	2,741,108.98	963,425.00	1,777,683.98

Board Workshop 8/22/13

Facilities Update

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# San Dieguito Academy



Board Workshop 8/22/13

Facilities Update

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# San Dieguito Academy Field Replacement Phase 1



Board Workshop 8/22/13

Facilities Update

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## Summary of Project Budget/Actual Project Commitments San Dieguito Academy Phase 1A/B Field & Track As of August 16, 2013

	Budget	Project Commitment	Amount Over/Under Budget
SITE	-	-	-
PLANS	489,954.88	418,398.60	71,556.28
CONSTRUCTION	4,123,786.89	3,412,167.91	711,618.97
TESTING	81,659.15	-	81,659.15
INSPECTION	81,659.15	59,808.00	21,851.15
FURNITURE/EQUIPMENT	103,094.67	24,030.00	79,064.67
CONTINGENCY	412,378.69	24,030.00	79,064.67
<b>TOTAL BUDGET/COMMITMENTS</b>	<b>5,292,533.41</b>	<b>3,914,404.51</b>	<b>1,378,128.90</b>

# San Dieguito Academy Math & Science Quad



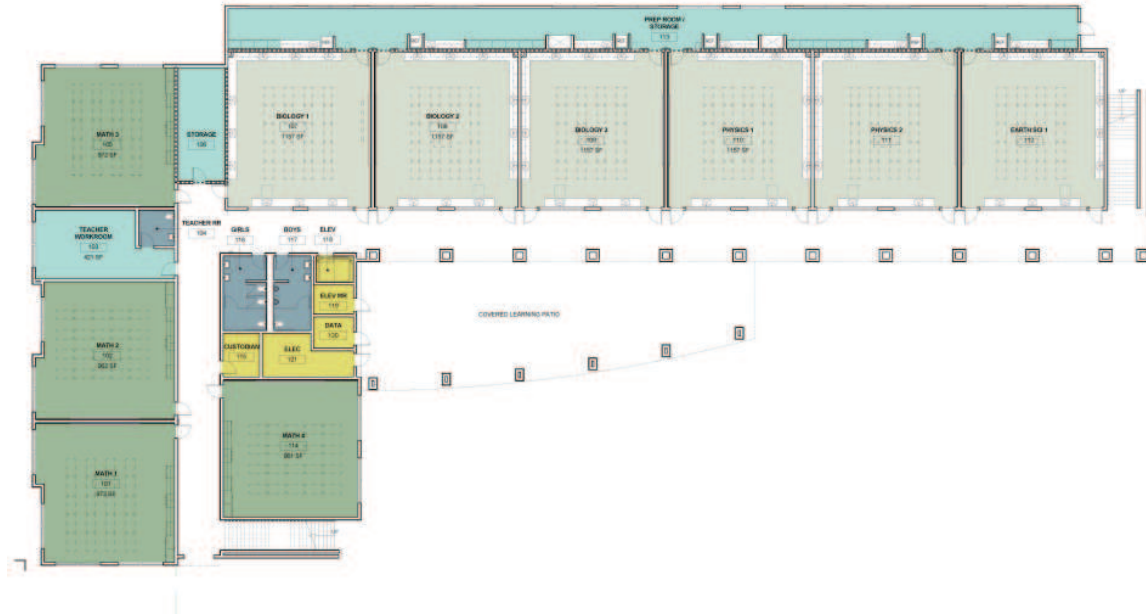
1 PERSPECTIVE VIEW



2 BUILDING ELEVATION - WEST  
1/8" = 1'-0"

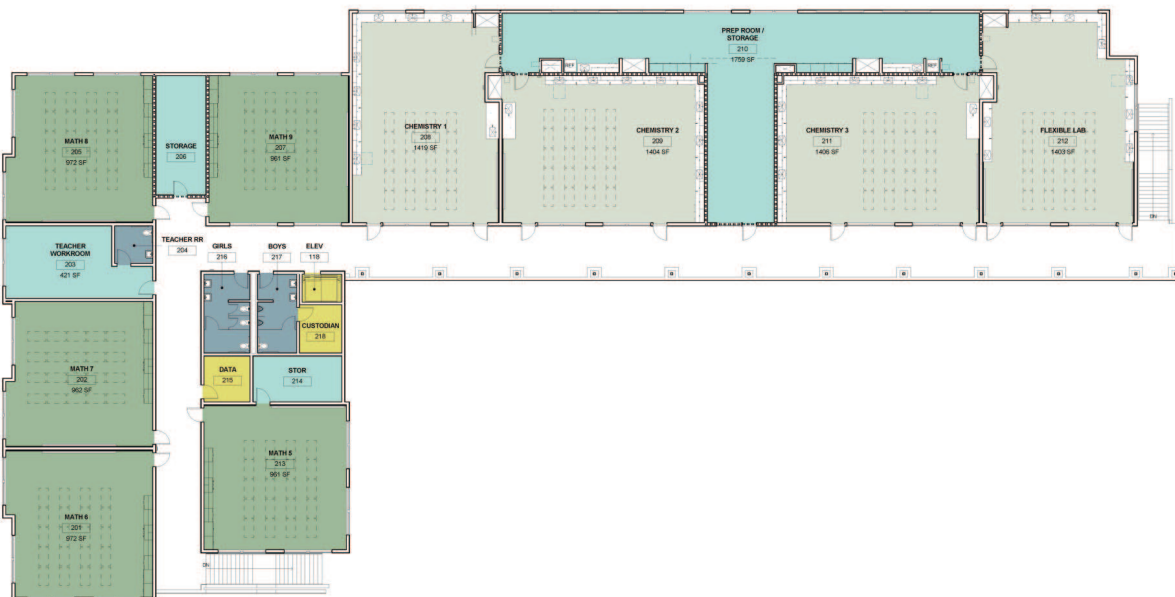
# San Dieguito Academy Math & Science Quad

**1<sup>st</sup> Floor – Biology Labs Increase  
to 1157 SF**



# San Dieguito Academy Math & Science Quad

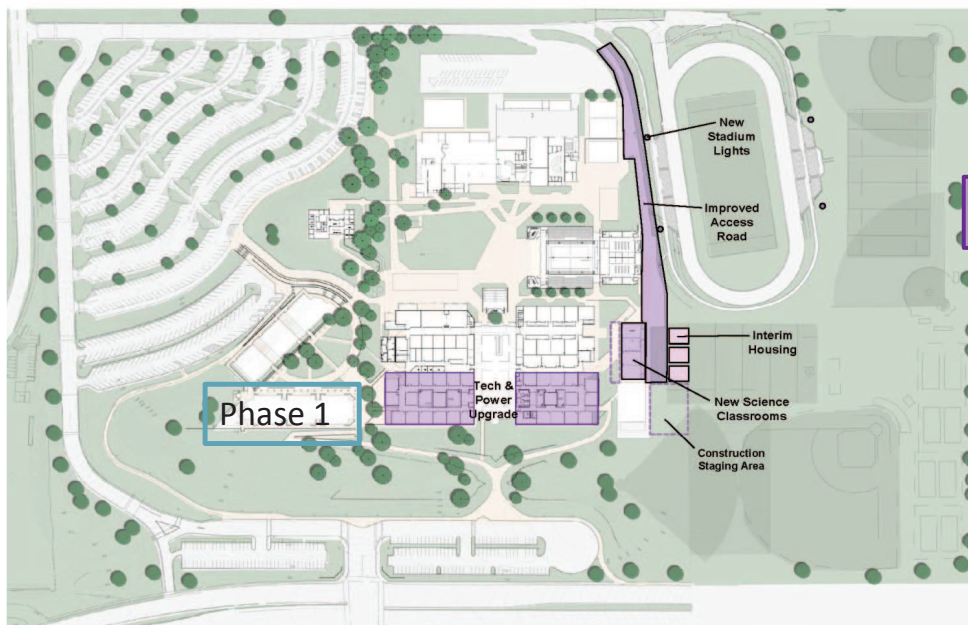
**2nd Floor – Chemistry Labs  
Increase to 1400 SF**



Summary of Project Budget/Actual Project Commitments  
San Dieguito Academy Mustang Center/Math-Science Phase 2  
As of August 16, 2013

	Budget	Actual Project Cost	Actual Over/Under Budget
SITE	-	-	-
PLANS	1,727,617.43	924,890.00	802,727.43
CONSTRUCTION	16,707,664.92	-	16,707,664.92
TESTING	318,963.66	-	318,963.66
INSPECTION	318,963.66	-	318,963.66
FURNITURE/EQUIPMENT	1,018,672.40	-	1,018,672.40
CONTINGENCY	2,331,887.54	-	2,331,887.54
TOTAL BUDGET/COMMITMENTS	22,423,769.61	924,890.00	21,498,879.61

Torrey Pines High School



# Torrey Pines High School HVAC Improvements



Board Workshop 8/22/13

Facilities Update

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# Torrey Pines High School Science Building/Chemistry Labs



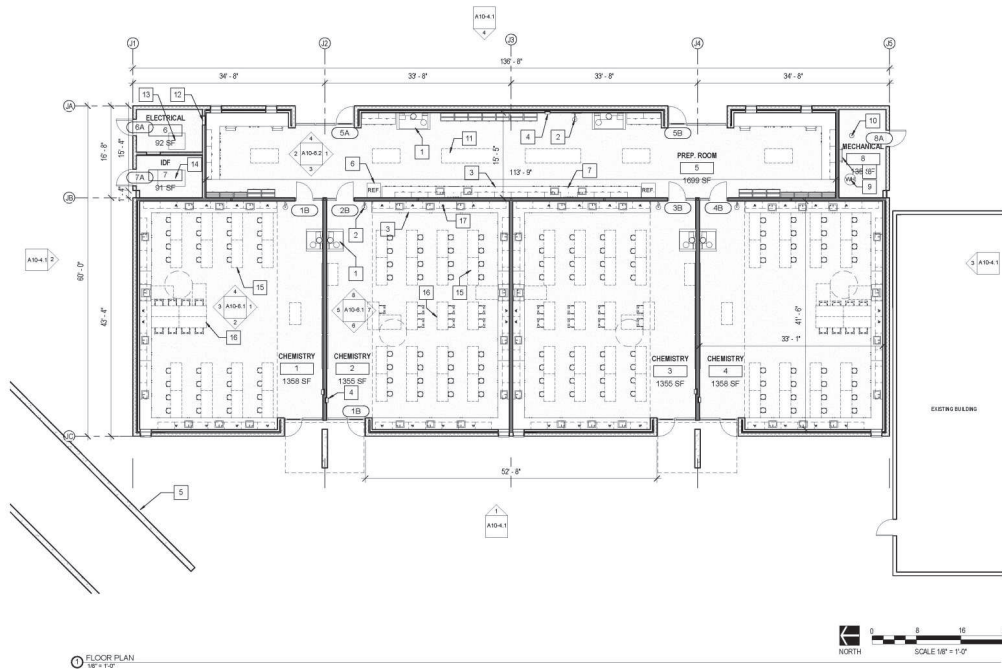
Board Workshop 8/22/13

Facilities Update

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# Torrey Pines High School Science Building

**Chemistry Labs Increase to  
1,350 SF**



Board Workshop 8/22/13

Facilities Update

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## Summary of Project Budget/Actual Project Commitments Torrey Pines High School Phase 1 – Bldg. E HVAC Phase 2 - Stadium Lighting, Upgrade Bldg. B/Science Classroom Bldg. (4 Rooms) Phase 3 Design of Performing Arts Center As of August 16, 2013

	Budget	Project Commitments	Amount Over/Under Budget
SITE	-	-	-
PLANS	1,539,175.54	903,625.80	635,549.74
CONSTRUCTION	10,307,709.80	785,976.90	9,521,732.90
TESTING	206,154.20	-	206,154.20
INSPECTION	206,154.20	-	206,154.20
FURNITURE/EQUIPMENT	515,385.49	-	515,385.49
CONTINGENCY	877,348.78	-	877,348.78
<b>TOTAL BUDGET/COMMITMENTS</b>	<b>13,651,928.00</b>	<b>1,689,602.70</b>	<b>11,962,325.30</b>

Board Workshop 8/22/13

Facilities Update

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# Sunset High School North Coast Alternative High School



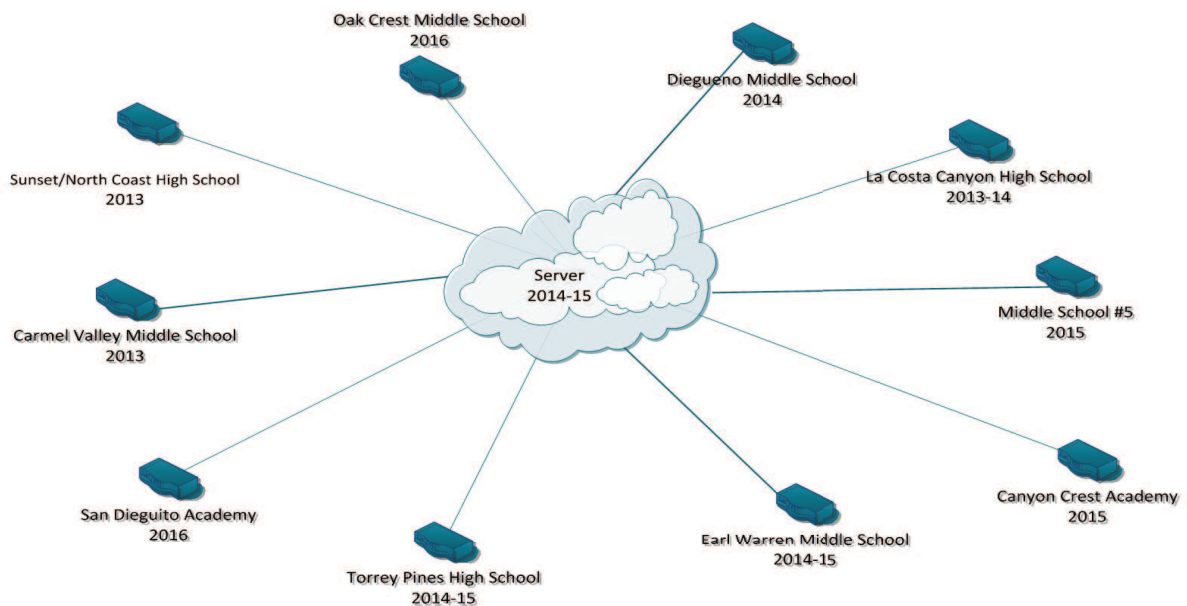
Task	Est. Cost
WAN/LAN Network Upgrades, VOIP Upgrades	\$122,783

Board Workshop 8/22/13

Facilities Update

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## Technology Infrastructure



Board Workshop 8/22/13

Facilities Update

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## Summary of Estimated Budget/Actual Project Cost Technology Infrastructure As of August 16, 2013

	Estimated Budget	Project Commitments	Delta
FIRST DRAW ALLOCATION	\$ 5,373,507.99		
SITE	-	-	-
PLANS	-	23,500.00	(23,500.00)
CONSTRUCTION	-	670,889.35	(670,889.35)
TESTING	-	-	-
INSPECTION	-	-	-
FURNITURE/EQUIPMENT	-	1,602,727.31	(1,602,747.31)
CONTINGENCY	-	-	-
<b>TOTAL ESTIMATED BUDGET/ACTUAL COSTS</b>	<b>5,373,507.99</b>	<b>2,297,136.66</b>	<b>3,076,371.33</b>

## First Bond Draw Budget and Commitments Summary As of August 16, 2013

Project Sites	Budget	Commitments	Delta
Middle School #5	\$ 52,529,244.00	\$ 12,996,557.92	\$ 39,532,686.08
Carmel Valley MS	\$ 457,391.80	\$ -	\$ 457,391.80
Earl Warren MS	\$ 1,685,791.33	\$ -	\$ 1,685,791.33
La Costa Valley MS Site	\$ 15,531,957.34	\$ 964,300.00	\$ 14,567,657.34
Diegueno MS	\$ 3,164,098.00	\$ 2,247,976.89	\$ 916,121.11
Oak Crest MS	\$ 5,151,609.00	\$ 2,939,570.52	\$ 2,212,038.48
Canyon Crest Academy	\$ 20,062,733.00	\$ 4,334,281.21	\$ 15,728,451.79
Torrey Pines HS	\$ 13,651,928.00	\$ 1,689,602.70	\$ 11,962,325.30
San Dieguito Academy	\$ 27,719,303.02	\$ 4,839,294.51	\$ 22,880,008.51
La Costa Canyon HS	\$ 13,402,972.59	\$ 3,578,669.86	\$ 9,824,302.73
DW Tech Infrastructure	\$ 5,373,507.99	\$ 2,297,136.66	\$ 3,076,371.33
QSCB - 3 yr option	\$ 2,294,071.36	\$ 765,588.24	\$ 1,528,483.12
Administration	\$ 2,782,631.99	\$ 934,833.00	\$ 1,847,798.99
Subtotal Expense Budget	\$ 163,804,229.43	\$ 37,587,811.51	\$ 126,378,851.16
<b>Project Funding</b>			
Prop AA Project Fund	\$ 157,935,639.78		
North City West Funding	\$ 4,835,697.00		
Estimated Interest Earnings - Yld .58%	\$ 1,167,964.65		
Subtotal Funding Budget	\$ 163,939,301.43		
Excess/(Shortage of) Funding	\$ 135,072.00		

## Middle School #5 Next Steps

- **Boundaries**
  - Fall, 2013
    - Enrollment projections by neighborhood
    - Consult with Solana Beach and Del Mar districts on current and future elementary boundaries
  - Spring, 2014
    - Draft boundary options to Board of Trustees
    - Community presentations and input sessions
  - Summer, 2014
    - Review & revise boundary alternatives, if necessary
  - Fall, 2014
    - Presentation of final boundary options to Board of Trustees for consideration and adoption

## Middle School #5 Next Steps

- **1997 Junior High / Middle School Task Force**
  - Addressed forecasted growth
  - Considered district-wide demographics and boundary options
  - Shift from Junior Highs to Middle Schools
  - Recommendations and options to Board
- **Middle School #5**
  - Limited to southern attendance areas
  - Established middle school program

# Middle School #5 Next Steps

- Principal
  - Spring, 2014
  - Staffing
  - Program design and scheduling
  - Community outreach
  - Construction liaison
- School Name
  - Process & timeline
- Founding Class
- Colors & Mascot

## Questions



**MINUTES**  
**OF THE**  
**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT**  
**BOARD OF TRUSTEES**  
**REGULAR BOARD MEETING**

**AUGUST 22, 2013**

**THURSDAY, AUGUST 22, 2013**  
**6:30 PM**

**DISTRICT OFFICE BOARD ROOM 101**  
**710 ENCINITAS BLVD., ENCINITAS, CA. 92024**

**PRELIMINARY FUNCTIONS..... (ITEMS 1 – 6)**

- 1. CALL TO ORDER; PUBLIC COMMENTS REGARDING CLOSED SESSION ITEMS ..... 6:00 PM

President Groth called the meeting to order at 6:00 PM to receive public comments on Closed Session agenda items. No public comments were presented.

- 2. **CLOSED SESSION** ..... **6:01 PM**

The Board convened to Closed Session at 6:01 PM to discuss the following:

- A. Consideration and/or deliberation of student discipline matters (2 cases)
- B. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*  
(1 issue)
- C. To conference with Labor Negotiators, pursuant to Government Code Section 54957.8.  
Agency Negotiators: Superintendent, Deputy Superintendent, and Associate Superintendents  
Employee Organizations: San Dieguito Faculty Association / California School Employees Association

**OPEN SESSION / ATTENDANCE**

BOARD OF TRUSTEES

Joyce Dalessandro  
Barbara Groth  
Beth Hergesheimer  
Amy Herman  
John Salazar

DISTRICT ADMINISTRATORS / STAFF

Rick Schmitt, Superintendent  
Eric Dill, Associate Superintendent, Business Services  
Michael Grove, Ed.D., Associate Superintendent / Educational Services  
Torrie Norton, Associate Superintendent, Human Resources  
Becky Banning, Executive Assistant to the Superintendent / Recording Secretary

- 3. RECONVENE REGULAR MEETING / CALL TO ORDER ..... (ITEM 3)

The regular meeting of the Board of Trustees was called to order at 6:32 PM by President Barbara Groth.

- 4. PLEDGE OF ALLEGIANCE ..... (ITEM 4)

President Groth led the Pledge of Allegiance.

- 5. REPORT OUT OF CLOSED SESSION ..... (ITEM 5)

ITEM 6

The Board met in closed session and approved the recommended expulsion of Student #746752 and the readmission from expulsion of Student #78423. Motions were unanimously carried. The Board also approved the Suspension Agreement of Employee #30929. Motion unanimously carried.

- 6. APPROVAL OF MINUTES OF JULY 18, 2013, REGULAR BOARD MEETING ..... (ITEM 6)  
It was moved by Ms. Beth Hergesheimer, seconded by Ms. Amy Herman, to approve Minutes of July 18<sup>th</sup>, as presented. Motion unanimously carried.

**NON-ACTION ITEMS..... (ITEMS 7 - 10)**

- 7. STUDENT UPDATES..... STUDENT REPRESENTATIVES  
(No reports given during summer break)
- 8. BOARD UPDATES ..... BOARD OF TRUSTEES  
All board members attended the Teacher Inservice at Canyon Crest Academy, as well as the Board workshop held just prior to the board meeting.  
Ms. Joyce Dalessandro – Attended a retirement event honoring Debbie Bergman and stated that it was well attended; also attended the New Teachers’ Orientation Luncheon held earlier that week.  
Ms. Beth Hergesheimer – Attended the New Teachers’ Orientation Luncheon; and participated a CSBA Webinar regarding Local Control Funding Formula.  
Ms. Amy Herman – Commended the work of Dr. Grove at the Teacher Inservice held earlier that day.  
Mr. John Salazar – Had a nice chat with former superintendent, Ken Noah.  
Ms. Barbara Groth – Attended the New Teachers’ Orientation Luncheon.
- 9. SUPERINTENDENT’S REPORTS, BRIEFINGS, LEGISLATIVE UPDATES..... RICK SCHMITT, SUPERINTENDENT  
Superintendent Schmitt thanked the Board for attending the teacher inservice. Mr. Schmitt also reminded the Board of a pending workshop scheduled for September 5, 2013. The topic will be, “District Priorities for 2013-14”. Mr. Schmitt commended Executive Cabinet Members, Torrie Norton, Eric Dill, and Mike Grove, for their work in preparing for the opening of school. Superintendent Schmitt announced that Cabinet Team Members will be on-site at the various campuses on the first day of school. He also announced the start of a new Regional Achievement Summit, composed of feeder district Superintendents and district representatives. Their first meeting is scheduled for September 17<sup>th</sup>, and will be hosted by SDUHSD. Mr. Schmitt also announced that he will be using Twitter and Facebook as a means of communication and community outreach.
- 10. DEPARTMENT / SITE UPDATE ..... (NONE SCHEDULED)

**CONSENT ITEMS.....(ITEMS 11 - 15)**

It was moved by Ms. Joyce Dalessandro, seconded by Ms. Beth Hergesheimer, that all consent Items 11 through 15, be approved as listed below. Motion unanimously carried.

**11. SUPERINTENDENT**

- A. GIFTS AND DONATIONS  
Acceptance of gifts and donations as presented.
- B. FIELD TRIP REQUESTS  
Approval of Field Trip Requests as presented.

**12. HUMAN RESOURCES**

- A. PERSONNEL REPORTS  
Approve matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:
  - 1. Certificated and/or Classified Personnel Reports **(This item was revised and hand-carried in for the Board’s review and approval; revised document is attached)**

### 13. EDUCATIONAL SERVICES

#### A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreement and authorize Christina M. Bennett or Eric R. Dill to execute the agreement:

1. Janet Russell Studio, for lease of facilities for San Dieguito Adult Education classes, during the period August 27, 2013 through June 30, 2014, at no cost to the district.
2. Naviance Inc., to provide Naviance college and career readiness and planning subscriptions, during the period July 1, 2013 through June 30, 2015, in the amount of \$26,140.20, to be expended from the General Fund 03-00.
3. San Diego County Superintendent of Schools/County Office of Education and San Dieguito Union High School District, to agree to a credential services partnership for the Adult Education and CTE programs, during the period July 1, 2013 through June 30, 2018, at no cost to the district.
4. AVID Center, to provide AVID Secondary Membership/Licenses and District Director Professional Learning Services for the purpose of closing the achievement gap and preparing district students for college and success in a global society, at the initial cost of \$10,155.00 for La Costa Canyon High School's, San Dieguito Academy's, and Torrey Pines High School's annual membership/license fees (to be adjusted annually) and a one-time cost of \$12,000.00 for the two year, three employee, District Director Professional Learning Services (cost does not include travel, meals, or other incidental expenses), during the period July 1, 2013 through June 30, 2015 and then to be continued until terminated, to be expended from the General Fund 03-00.
5. Wolfram Research, Inc. to provide a comprehensive site license for Mathematica science and math software for classroom, student, and faculty use, during the period July 13, 2013 through July 12, 2016, for an annual amount not to exceed \$4,762.40, to be expended from the General Fund 03-00.
6. Encinitas Community Center, for lease of facilities for San Dieguito Adult Education classes, during the period July 1, 2013 through June 30, 2014, for an amount not to exceed \$1,500.00, to be expended from the Adult Education Fund 11-00.
7. Carmel Valley Recreation Center, for the lease of facilities for San Dieguito Adult Education classes, during the period July 1, 2013 through June 30, 2014, for an amount not to exceed \$5,500.00, to be expended from the Adult Education Fund 11-00.
8. 22nd District Agricultural Association for lease of facilities for AP testing, during the period May 4, 2014 through May 15, 2014, for an amount not to exceed \$59,200.00 plus labor & equipment rental fees, to be expended from the General Fund 03-00 and reimbursed by AP Test Service II, LLC as part of the AP Testing Services Agreement.

#### B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS

(None Submitted)

### 14. PUPIL SERVICES / SPECIAL EDUCATION

#### SPECIAL EDUCATION

#### A. APPROVAL/RATIFICATION OF NON-PUBLIC SCHOOL / NON-PUBLIC AGENCY CONTRACTS, INDEPENDENT CONTRACTOR AGREEMENTS, AND/OR MEMORANDUMS OF UNDERSTANDING

Approve entering into the following non-public school / non-public agency master contracts (NPS/NPAs), independent contractor agreements (ICAs), and or memorandums of understanding (MOUs), and authorize Christina M. Bennett or Eric R. Dill to execute all pertinent documents.

1. Maxim Healthcare Services, Inc. (NPA), during the period July 1, 2013 through June 30, 2014.

B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS  
(None Submitted)

C. APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS  
(None Submitted)

**PUPIL SERVICES**

D. APPROVAL/RATIFICATION OF AGREEMENTS  
(None Submitted)

**15. BUSINESS / PROPOSITION AA**

**BUSINESS**

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Christina M. Bennett, Eric R. Dill, or Rick Schmitt to execute the agreements:

1. Atlas Pumping Service, to perform grease trap, septic tank, portable toilet, and pumping services at various sites throughout the District, during the period August 23, 2013 and continuing until terminated by thirty day written notice from either party, at the rate of \$75.00 per grease trap cleaning and various other rates according to specific job requirements with prior approval from the District, to be expended from the General Fund 03-00.
2. Encinitas Glass Company, to provide window repair and replacement services district wide, during the period July 1, 2013 through June 30, 2014 and then continuing until either party terminates with 30 day advance notice, in an amount not to exceed \$8,000.00 per year, to be expended from the General Fund 03-00.
3. The Howard E. Nyhart Co Inc., dba Nyhart Epler, to perform an updated actuarial evaluation to determine the amount of actuarial liability for the district's retiree health benefits using plan and census data, during the period August 23, 2013 until completion, in an amount not to exceed \$6,850.00, to be expended from the General Fund 03-00.
4. Steven Smith Landscape, Inc., to provide landscape maintenance services at various sites district wide, during the period July 1, 2013 through June 30, 2014, for an amount not to exceed \$30,000.00, to be expended from the fund to which the project is charged.
5. SimplexGrinnell LP, a Tyco International Company, to provide test, inspection, and replacement part services on 107 portable fire extinguishers used on Transportation Department buses, during the period August 23, 2013 through August 22, 2018, in the amount of \$959.00 per year for the testing and inspection services with the cost of repair parts to be billed separately, to be expended from the General Fund/Restricted 06-00.
6. Safety Kleen Systems, Inc., to provide solvent tank cleaning services on the tool cleaning tank used in the Torrey Pines High School auto shop, during the period July 1, 2013 through June 30, 2014 and then continuing until terminated by either party with 30 day advance notice, for a not to exceed amount of \$950.00 per year, to be expended from the General Fund 03-00.

B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS

Approve/ratify amending the following agreements and authorize Christina M. Bennett or Eric R. Dill to execute the agreements:

1. SimplexGrinnell LP, a Tyco International Company, to amend the District Wide Fire Alarm, Fire Suppression, and Life Safety service contract B2009-15 to include the fire suppression systems installed in the San Dieguito Academy Performing Arts Center, during the period July 1, 2013 through June 30, 2014, in the amount of \$1,764.00, to be expended from the General Fund 03-00.

C. AWARD/RATIFICATION OF CONTRACTS



(None Submitted)

D. APPROVAL OF CHANGE ORDERS  
(None Submitted)

E. ACCEPTANCE OF CONSTRUCTION PROJECTS  
(None Submitted)

F. ADOPTION OF RESOLUTION / COOPERATIVE BID

Adopt the attached resolution authorizing purchasing pursuant to cooperative bid and award documents from the PEPPM Technology Bidding and Purchasing Program for the purchase of a broad range of bid awarded technology products per the pricing structure, terms, and conditions stated in the bid documents, to be expended from the fund to which the purchases are charged.

G. APPROVAL OF BUSINESS REPORTS

Approve the following business reports:

1. Purchase Orders
2. Membership Listing
3. Replacement Warrants

**PROPOSITION AA**

H. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Christina M. Bennett, Eric R. Dill, or Rick Schmitt to execute the agreements:

1. Geocon, Inc., to provide Geotechnical Investigation for athletic fields and Multipurpose Building at La Costa Valley school site, during the period August 23, 2013 through February 23, 2014, in the amount of \$15,500.00, to be expended from Building Fund-Prop 39 Fund 21-39.
2. Pauley Equipment Company, to provide two (2) Kubota B26 Tractors with front loaders to be delivered to Canyon Crest Academy and San Dieguito Academy for the maintenance of the artificial turf fields, in the amount of \$48,060.00, to be expended from Building Fund-Prop 39 Fund 21-39.
3. Fuscoe Engineering, Inc., to provide Civil Engineering services at La Costa Valley school site, during the period of August 23, 2013 through February 23, 2013, in the amount of \$26,547.00, to be expended from Building Fund-Prop 39 Fund 21-39.
4. Creative Alliance Group LLC, to provide, implement and facilitate a Construction Partnering Program for the San Dieguito Union High School District, during the period of August 23, 2013 through August 22, 2014, in the amount of \$4,900.00, to be expended from Building Fund-Prop 39 Fund 21-39.

I. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS  
(None Submitted)

J. AWARD/RATIFICATION OF CONTRACTS  
(None Submitted)

**DISCUSSION / ACTION ITEMS ..... (ITEMS 16 - 21)**

16. BOARD POLICY REVISION PROPOSAL (2), #4160.31, "EXECUTIVE DIRECTOR OF EDUCATIONAL SERVICES", (JOB DESCRIPTION); #4341.1, "ATTACHMENT A SALARY SCHEDULE"

It was moved by Ms. Joyce Dalessandro, seconded by Ms. Beth Hergesheimer, to approve Board Policy Revisions #4160.31 and 4341.1 as presented. Four ayes; 1 no (Salazar); Motion carried

17. ADOPTION OF NEW BOARD POLICY JOB DESCRIPTION, #4216.3-71.5, "HR INFORMATION SYSTEMS SUPPORT ANALYST"

ITEM 6

It was moved by Ms. Beth Hergesheimer, seconded by Ms. Amy Herman, to adopt Board Policy #4216.3-71.5, "HR INFORMATION SYSTEMS SUPPORT ANALYST" as presented. Motion unanimously carried.

18. ADOPTION OF RESOLUTION OF ANNEXATION / COMMUNITY FACILITIES DISTRICT 95-2 / ANNEXATION NO.19 / PRIMROSE LANE / A 10-UNIT SINGLE FAMILY SUBDIVISION / CITYMARK OLIVENHAIN, LLC

- PUBLIC HEARING – President Groth called for Public Hearing and opened it for public comments at 7:03 PM. No comments presented. Hearing was closed at 7:04 PM.
- It was moved by Ms. Amy Herman, seconded by Ms. Joyce Dalessandro, to adopt the Resolution of the Board of Trustees of the San Dieguito Union High School District Acting as the Legislative Body of the San Dieguito Union High School District Community Facilities District No. 95-2, as shown in the attached supplements. Motion unanimously carried.

**INFORMATION ITEMS.....(ITEMS 22 - 30)**

19. PROPOSED BOARD POLICY REVISIONS (1): BP #3270,"SALE AND DISPOSAL OF BOOKS, EQUIPMENT AND SUPPLIES (PERSONAL PROPERTY)"

This item was submitted for first read and will be resubmitted for board action on September 5, 2013.

20. PROPOSED BOARD POLICY REVISIONS, PUPIL SERVICES / (7 TOTAL): #5111.1, "DISTRICT RESIDENCY"; #5112.2, "STUDENT LEAVE OF ABSENCE"; #5113.1, "CHRONIC ABSENCE AND TRUANCY"; #5113.2, "WORK PERMITS"; #5116.1, "INTRADISTRICT/OPEN ENROLLMENT"; #5114, "DISCIPLINE"; #5145.11, "QUESTIONING BY LAW ENFORCEMENT" AS PRESENTED.

This item was submitted for first read and will be resubmitted for board action on September 5, 2013.

23. BUSINESS SERVICES UPDATE ..... ERIC DILL, ASSOCIATE SUPERINTENDENT, BUSINESS SVCS

Mr. Dill stated that audits and actuals for the 2012-13 budget will be brought to the board on September 5, 2013. Mr. Dill also gave an update on the status of ROP funding; a pending regional meeting is scheduled to discuss the way funds are distributed. More updates will follow on this.

24. HUMAN RESOURCES UPDATE ..... TORRIE NORTON, ASSOCIATE SUPERINTENDENT, HR

Ms. Norton stated that the district now has a [webpage for substitute teachers](#).

25. EDUCATIONAL SERVICES UPDATE ..... MIKE GROVE, ED.D., ASSOCIATE SUPERINTENDENT, ED SVCS

Dr. Grove thanked the Board for attending the Teacher Inservice; he also stated that entire activity was run with in-house staff and the outcome was very successful.

26. PUBLIC COMMENTS – The following members of the public concerning student leaves of absence:

- Harrison Harris (Student)
- Nicholas Harris (Parent)

27. FUTURE AGENDA ITEMS - None discussed.

28. ADJOURNMENT TO CLOSED SESSION – No closed session was necessary.

29. CLOSED SESSION – Nothing further to report out of closed session.

30. ADJOURNMENT OF MEETING - Meeting adjourned at 7:28 PM.

\_\_\_\_\_  
Beth Hergesheimer, Board Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
Rick Schmitt, Superintendent

\_\_\_\_\_  
Date

## PERSONNEL LIST

### CERTIFICATED PERSONNEL

#### Employment

1. **Jeanene Ames**, 80% Temporary Teacher (English) at Torrey Pines High School for the 2013-14 school year, effective 8/20/13 through 6/13/14.
2. **Vladilen V. Bgatov**, 20% Temporary Teacher (music) at Diegueno Middle School for the 2013-14 school year, effective 8/23/13 through 6/13/14.
3. **Amy Blatt**, 100% Temporary Teacher (English/Drama) at Canyon Crest Academy for the 2013-14 school year, effective 8/20/13 through 6/13/14.
4. **Lily Bolig**, 100% Temporary Teacher (English/Speech & Debate) at San Dieguito Academy for the 2013-14 school year, effective 8/20/13 through 6/13/14.
5. **Amanda Canelakes**, 100% Temporary Teacher (Special Ed – Mild/Moderate Disabilities) at Torrey Pines High School for the 2013-14 school year, effective 8/20/13 through 6/13/14.
6. **Shannon Del Rio**, 100% Temporary Teacher (Special Ed. – Mild/Moderate Disabilities) 60% at San Dieguito Academy and 40% at Canyon Crest Academy for the 2013-14 school year, effective 8/20/13 through 6/13/14.
7. **Robin Dobashi**, Temporary Teacher (Mathematics) for the 2013-14 school year, 87% assignment Semester I (67% at Canyon Crest Academy and 20% at Torrey Pines High School), effective 8/20/13 through 1/24/14; and, 53% assignment Semester II (33% at Canyon Crest Academy and 20% at Torrey Pines High School), effective 1/27/14 through 6/13/14.
8. **Chester Hall**, 80% Temporary Teacher (Advanced Computer Tech) at Torrey Pines High School for the 2013-14 school year, effective 8/20/13 through 6/13/14.
9. **Nathan Jarrell**, 67% Temporary ROP Teacher (Digital Computing/Recording Arts) for Semester I of the 2013-14 school year, effective 8/20/13 through 1/24/14; and 33% assignment (Digital Computing) for Semester II, effective 1/27/14 through 6/13/14.
10. **Andrea Linzey**, 100% Temporary Teacher (Special Ed. – Mild/Moderate Disabilities) at Diegueno Middle School for the 2013-14 school year, effective 8/20/13 through 6/13/14.
11. **Anthony Mauro**, 33% Temporary Teacher (computer science) at Canyon Crest Academy for the 2013-14 school year, effective 8/20/13 through 6/13/14.
12. **Brandon Maze**, 100% Temporary Teacher (English/Social Science) at Oak Crest Middle School for the 2013-14 school year, effective 8/20/13 through 6/13/14.
13. **Laura McCormick**, 80% Permanent Teacher (computer science) at Diegueno Middle School; additional 20% temporary contract to teach life science at Diegueno for the 2013-14 school year only, effective 8/20/13 through 6/13/14.
14. **Connor Nesseler**, 100% Temporary Teacher (Social Science) at Earl Warren Middle School for the 2013-14 school year, effective 8/20/13 through 6/13/14.

15. **Julianna Newell**, 80% 2<sup>nd</sup> Year Probationary Teacher (biology) at Torrey Pines High School; additional 20% temporary contract to teach geoscience at Torrey Pines for the 2013-14 school year only, effective 8/20/13 through 6/13/14.
16. **Kriste Puckett**, 100% Temporary Teacher (Special Ed. – Mild/Moderate Disabilities), 60% assignment at Carmel Valley Middle School and 40% assignment at Torrey Pines High School, effective 8/20/13 through 6/13/14.
17. **Stephanie Shenkman**, 80% Temporary Teacher (English) at Carmel Valley Middle School for the 2013-14 school year, effective 8/20/13 through 6/13/14.
18. **Arleen Silva**, 100% Temporary School Psychologist at La Costa Canyon High School for the 2013-14 school year, effective 8/20/13 through 6/13/14.
19. **Hanni Stuckenschneider**, 100% Temporary Teacher (Special Ed.- Mild/Moderate Disabilities) for the 2013-14 school year, effective 8/20/13 through 6/13/14.
20. **Julie Vaccaro**, 40% Temporary Teacher (Mathematics) at La Costa Canyon High School for the 2013-14 school year, effective 8/20/13 through 6/13/14.
21. **Jason Viloria**, Probationary Executive Director of Educational Services (management) at the District Office, pending approval of the revised job description and proposed salary schedule, effective 8/26/13.

#### **Change in Assignment**

1. **Megan Clements**, Temporary Teacher (Science) at San Dieguito Academy, Change in Assignment from 33% Semester I & 67% Semester II to 67% assignment for the 2013-14 school year, effective 8/20/13 through 6/13/14.
2. **Reno Medina**, Permanent Certificated employee, Change in Assignment from District Program Specialist for Special Education to Probationary Middle School Assistant Principal at Earl Warren Middle School beginning in the 2013-14 school year, effective 8/06/13.
3. **Jeremy Sherwin**, Temporary Teacher (science) at Earl Warren Middle School, change in assignment from 40% to 60% (one section of AVID) for the 2013-14 school year, effective 8/20/13 through 6/13/14.
4. **Amanda Toothacre**, Temporary Teacher (English) at Carmel Valley Middle School, Change in assignment for the 2013-14 school year from 40% to 60%, effective 8/20/13 through 6/13/14.

#### **Leave of Absence**

1. **Michelle Anderson**, Permanent Teacher (Mathematics) at La Costa Canyon High School, rescind previously approved 40% Unpaid Leave of Absence (60% assignment) for the 2013-14 school year; requests a 20% Unpaid Leave of Absence (80% assignment) for the year, effective 8/20/13 through 6/13/14.
2. **Bryn Faris**, Permanent Teacher (Spanish) at San Dieguito Academy, rescind previously approved 100% Unpaid Leave of Absence for Semester I of the 2013-14 school year and resume a 33% teaching assignment (67% Unpaid Leave) for Semester I, effective 8/20/13 through 1/24/14; Bryn will resume teaching 100% Semester II, effective 1/27/14.

**Resignation**

1. **Noelle Hanggie**, Temporary Teacher (English) at Carmel Valley Middle School, resignation from temporary teaching assignment only, effective 8/08/13.
2. **Tarla Hill**, Temporary Teacher (Drama) at Canyon Crest Academy, resignation from employment, effective 7/09/13.
3. **James (Brett) McCarty**, Temporary Teacher (Music) at Diegueno, resignation from employment, effective 7/16/13.
4. **Aaron Nelson**, Permanent Teacher (Social Science) at Earl Warren Middle School, resignation from employment, effective 7/25/13.

dr  
8/22/13  
certbdagenda

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 23, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Michael Grove, Ed.D.  
Associate Superintendent of  
Educational Services

**SUBMITTED BY:** Rick Schmitt, Superintendent

**SUBJECT:** **Approval / Ratification of Field Trip  
Requests**

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### EXECUTIVE SUMMARY

The district administration is requesting approval / ratification of out-of-state, overnight, and / or out-of-county field trips, as shown on the attached reports.

### RECOMMENDATION:

It is recommended that the Board approve / ratify the field trips, as shown on the attached supplement.

### FUNDING SOURCE:

As listed on the attached supplement.

**FIELD TRIP REQUESTS**  
**SDUHSD BOARD MEETING**  
**September 5, 2013**

Item #	Date	Sponsor, Last Name	First Name	School Team/Club	Total # Students	Total # Chaperones	Event Description / Name of Conference	City	State	Loss of Class Time	\$ Cost
1	09/20/13	Drake	Chris	TPHS Girls Golf	6	1	Lady Triton Golf Tournament	San Clemente	CA	1 Day	TPHS Foundation / Parent Donations
2	02/21/14 - 02/23/14	Santos	Michael	SDA Biology	32	4	Catalina Island Marine Inst. Trip	Catalina	CA	1 Day	SDA Foundation / Parent Donations
3	09/28/13 - 09/29/13	Krause	Rachel	TPHS Speech & Debate	40	5	CSU Long Beach Conference	Long Beach	CA	None	TPHS Foundation / Parent Donations

\* Dollar amounts are listed only when District/site funds are being spent.  
 Other activities are paid for by student fees or ASB funds.

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 27, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Torrie Norton  
Associate Superintendent/Human Resources

**SUBMITTED BY:** Rick Schmitt  
Superintendent

**SUBJECT:** APPROVAL OF CERTIFICATED and  
CLASSIFIED PERSONNEL

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### EXECUTIVE SUMMARY

Please find the following Personnel actions attached for Board Approval:

#### Certificated

Employment  
Change in Assignment

#### Classified

Employment  
Resignation

#### RECOMMENDATION:

It is recommended that the Board approve the attached Personnel actions.

#### FUNDING SOURCE:

General Fund



## PERSONNEL LIST

### CERTIFICATED PERSONNEL

#### Employment

1. **Emily Moran**, 80% Permanent Teacher (art) at Torrey Pines High School, offered a 20% Temporary Contract to teach one additional section of art at Torrey Pines for the remainder of the 2013-14 school year, effective 8/27/13 through 6/13/14.
2. **Jacqueline Niddrie**, 60% Permanent Teacher (business/computers/Intro Law) at Torrey Pines High School, offered a 20% Temporary Contract to teach one additional section of Intro Law at Torrey Pines for the remainder of the 2013-14 school year, effective 8/27/13 through 6/13/14.

#### Change in Assignment

1. **Jeanene Ames**, 80% Temporary Teacher (English) at Torrey Pines High School, change in assignment from 80% to 100% for the remainder of the 2013-14 school year, effective 8/27/13 through 6/13/14.
2. **Jeremy Sherwin**, 60% Temporary Teacher (science) at Earl Warren Middle School, change in assignment from 60% to 80% for the remainder of Semester I only, effective 8/27/13 through 1/24/14; Jeremy's assignment will be reduced to 60% for Semester II/2013-14 school year, effective 1/27/14 through 6/13/14.
3. **Amanda Toothacre**, 60% Temporary Teacher (English) at Carmel Valley Middle School, change in assignment with the addition one section of English (33%) at San Dieguito Academy for the remainder of Semester I only, effective 8/27/13 through 1/24/14; Amanda will resume her 60% assignment at Carmel Valley only for Semester II, effective 1/27/14 through 6/13/14.

## PERSONNEL LIST

### CLASSIFIED PERSONNEL

#### Employment

1. **Chapmanburke, Elizabeth**, Instructional Assistant SpEd, SR34, 37.5% FTE, La Costa Canyon HS, effective 8/15/13
2. **Clark-Burrell, Rochelle**, Instructional Assistant SpEd, SR34, 37.5% FTE, Earl Warren MS, effective 08/26/13
3. **Gonzalez, Michael**, Instructional Assistant SpEd, SR34, 48.75% FTE, Earl Warren MS, effective 08/16/13
4. **Hansen, Susan**, Instructional Assistant SpEd, SR34, 37.5% FTE, Carmel Valley MS, effective 8/18/13
5. **Jabari, Rose**, Limited Term Instructional Assistant SpEd, SR34, 48.75% FTE, Torrey Pines HS, effective 08/25/13-10/30/13
6. **Mendoza, Mariela**, Instructional Assistant SpEd, SR34, 48.75% FTE, Canyon Crest Academy, effective 8/21/13
7. **Pronko, Nancy**, Limited Term Instructional Assistant SpEd, SR34, 48.75% FTE, Torrey Pines HS, effective 08/24/13-10/30/13
8. **Richards, Barbara**, Instructional Assistant SpEd, SR34, 37.5% FTE, La Costa Canyon HS, effective 8/10/13
9. **Rios, Emily**, Instructional Assistant SpEd, SR34, 37.5% FTE, Earl Warren MS, effective 08/23/13
10. **Rubinstein, Margaret**, Instructional Assistant SpEd, SR34, 37.5% FTE, La Costa Canyon HS, effective 8/12/13
11. **Sorour, Heidi**, Instructional Assistant SpEd, SR34, 37.5% FTE, Torrey Pines HS, effective 08/17/13
12. **Stone, Chris**, Limited Term Instructional Assistant SpEd, SR34, 48.75% FTE, Canyon Crest Academy, effective 8/22/13-10/30/13
13. **Tatroova, Charlotta**, Instructional Assistant SpEd, SR34, 48.75% FTE, Torrey Pines HS, effective 08/13/13
14. **Volpe, Cassandra**, Instructional Assistant SpEd, SR34, 37.5% FTE, Torrey Pines HS, effective 08/19/13
15. **Wagner, Nathalie**, Instructional Assistant SpEd, SR34, 37.5% FTE, Torrey Pines HS, effective 08/14/13
16. **Wengronowitz, Cheri**, Instructional Assistant SpEd, SR34, 37.5% FTE, La Costa Canyon HS, effective 8/20/13

#### Resignation

1. **Perez, Antonio**, Bus Driver Trainer, SR44, 100% FTE, Transportation Department, resignation effective 9/11/13

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 28, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Chuck Adams, Director of Special Education  
Michael Grove, Associate Superintendent of Educational Services

**SUBMITTED BY:** Rick Schmitt  
Superintendent

**SUBJECT:** APPROVAL/RATIFICATION OF AGREEMENTS

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### EXECUTIVE SUMMARY

The attached Special Education Agreements report summarizes two contracts.

### RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contracts as shown on the attached Special Education Agreements report.

### FUNDING SOURCE:

As noted on the attached report.

ITEM 14A

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT BOARD MEETING**

**SPECIAL EDUCATION AGREEMENTS**

**Board Meeting Date: 09-05-13**

<b><u>Contract Effective Dates</u></b>	<b><u>Contractor/Vendor</u></b>	<b><u>Description of Services</u></b>	<b><u>School/ Department Budget</u></b>	<b><u>Fee Not to Exceed</u></b>
07/01/13 – 06/30/14	The Institute for Effective Education (NPS)	Basic Education Program – Inclusive	General Fund/ Restricted 06-00	Rates shown in the attachment
07/01/13 – 06/30/14	Dependable Nursing, LLC (NPA)	Provide health and nursing services	General Fund/ Restricted 06-00	Rates shown in the attachment

**The Institute for Effective Education  
Non-public School Services and Fees for 2013-2014<sup>1</sup>**

**All-inclusive<sup>2</sup> tuition rates for Regular and Extended School Year**

**Aim High at Mt. Helix Academy**

CDS Code: 37-68197-6927636  
All-inclusive tuition - \$170.00/day

**Children's Workshop**

CDS Code: 37-68338-6987960  
All-inclusive tuition - \$247.00/day

**COOK Education Center**

CDS Code: 37-68338-7079817  
All-inclusive tuition - \$179.00/day

**Workshop at COOK<sup>3</sup>**

CDS Code: 37-68338-7079817  
All-inclusive tuition - \$247.00/day

**Urban Skills Center**

CDS Code: 37-68338-7078165  
All-inclusive tuition - \$174.00/day

**Individualized Related Services (applicable to all schools)**

SCIA - \$105.00/day  
Transportation - Current IRS Rate + \$24.00/hour  
Behavior Intervention Planning Level 2<sup>4</sup> - \$130.00/hour

**Education-Related Mental Health Services (applicable to all schools)**

Individual Counseling - \$130.00/hour  
Group Counseling - \$75.00/hour  
Parent/Family Counseling - \$140.00/hour  
Social Work Services \$85.00/hour

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<sup>1</sup> Effective July 1, 2013

<sup>2</sup> Included is special education by a CA credentialed specialist, speech/language therapy by a licensed Speech/Language Therapist, occupational therapy by a registered Occupational Therapist, educational counseling and guidance by an appropriately credentialed or licensed Counselor, behavior intervention planning by a qualified Behavior Intervention Case Manager.

<sup>3</sup> Program at COOK Education Center for students who require exceptionally intense education and service.

<sup>4</sup> Service for students whose problem behavior requires BCBA involvement and oversight.



## DEPENDABLE NURSING, LLC

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**5055 Avenida Encinas, Suite 120 • Carlsbad, CA 92008**

**Office: (760) 602-0583**

**Fax: (760) 602-0584**

**Email: [jlong@dependablenursing.org](mailto:jlong@dependablenursing.org)**

### Rate Sheet

1/1 LVN care/ general LVN float work, campus wide. 39.00 per hour

2/1 LVN care 58.50 per hour (only if dr. orders )

RN care 52.00 per hour

Certified Nursing Assistant 28.00 per hour

Vision and Hearing Screening: this is done on a per child or per school rate. Feel free to contact us for further info.

Health Office 39.00 per hour

Credentialed School/ Public Health Nurse 65.00 per hour

We are doing our best to keep these rates low. Please let us know if there are any new patients we can help with. We can work with each district to adjust rates if more than one patient is involved.

Thank you and have a wonderful school year.

Jackson Long/ Director

p.s. feel free to contact me directly with any questions you might have.

Direct number (760) 602-0583 ext 101

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 30, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Chuck Adams, Director of Special Education  
Michael Grove, Associate Superintendent,  
Educational Services

**SUBMITTED BY:** Rick Schmitt  
Superintendent

**SUBJECT:** APPROVAL OF PARENT SETTLEMENT  
AND RELEASE AGREEMENTS

-----

### EXECUTIVE SUMMARY

The attached Special Education Agreements report for Parent Settlement and Release Agreements summarizes three Settlement Agreements that provided services for Special Education Students.

### RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contracts as shown on the attached Special Education Agreements report.

### FUNDING SOURCE:

As noted on the attached report.

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT BOARD MEETING**

ITEM 14C

**SPECIAL EDUCATION AGREEMENTS**

**DATE: 09/05/13**

<u>Student SSID No.</u>	<u>Description of Services</u>	<u>Date Executed</u>	<u>School/Department Budget</u>	<u>Amount</u>
8097144658	Parent Settlement Agreement to provide NPA services at Alternative Teaching Strategy Center, during the period 07/01/13 – 06/30/14	08/20/13	General Fund Special Education 06-00	\$89,300.00
688798	Parent Settlement Agreement to provide NPA services at Lindamood-Bell Learning Processes, during the period 08/27/13 – 02/08/14	08/21/13	General Fund Special Education 06-00	\$30,240.00
688799	Parent Settlement Agreement to provide NPA services at Lindamood-Bell Learning Processes, during the period 08/27/13 – 02/08/14	08/21/13	General Fund Special Education 06-00	\$30,240.00



# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 27, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Rick Ayala, Director  
Pupil Services and Alternative Programs  
Mike Grove, Associate Superintendent,  
Educational Services

**SUBMITTED BY:** Rick Schmitt  
Superintendent

**SUBJECT:** APPROVAL/RATIFICATION OF AGREEMENTS

-----

### EXECUTIVE SUMMARY

The attached Pupil Services Agreements report summarizes one agreement.

### RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contract as shown on the attached Pupil Services Agreements report.

### FUNDING SOURCE:

As noted on the attached report.

ITEM 14D

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT BOARD MEETING**

**PUPIL SERVICES AGREEMENTS**

**Board Meeting Date: 09-05-2013**

<b><u>Contract Effective Dates</u></b>	<b><u>Contractor/Vendor</u></b>	<b><u>Description of Services</u></b>	<b><u>School/ Department Budget</u></b>	<b><u>Fee Not to Exceed</u></b>
07/01/13 – 06/30/14	Edhive, Inc.	Provide residency check services and support to the Director of Pupil Services and Alternative Programs by participating in Student Attendance Review Board (SARB) and Administrative Hearings (expulsions) support and consultation.	General Fund 03-00	\$200.00 per hour

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 29, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Christina M. Bennett, Director of Purchasing/Risk Mgt  
Eric R. Dill, Associate Superintendent/Business

**SUBMITTED BY:** Rick Schmitt  
Superintendent

**SUBJECT:** APPROVAL/RATIFICATION OF  
PROFESSIONAL SERVICES CONTRACTS/  
BUSINESS

-----

### EXECUTIVE SUMMARY

The attached Professional Services Report/Business summarizes three contracts.

### RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contracts, as shown in the attached Professional Services Report.

### FUNDING SOURCE:

As noted on attached report.

ITEM 15A

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT**

**BUSINESS - PROFESSIONAL SERVICES REPORT**

**Board Meeting Date: 09-05-13**

<b><u>Contract Effective Dates</u></b>	<b><u>Contractor/ Vendor</u></b>	<b><u>Description of Services</u></b>	<b><u>School/ Department Budget</u></b>	<b><u>Fee Not to Exceed</u></b>
09/06/13 – 06/30/14 and then continuing until terminated with 30 day notice	FieldTurf USA, Inc.	Provide annual Advanced Care Program 1 field maintenance services on the La Costa Canyon High School and Torrey Pines High School FieldTurf fields	General Fund 03-00	Annual rate of \$5,700.00
09/06/13 – 09/05/14 and then continuing until terminated with 30 day notice	Clean Energy Fuels Corp. dba Clean Energy	Provide monthly preventative maintenance services on the Transportation Department's two FM-Q10 compressors, 12 auxiliary panels with hoses, and 6 van air dryers	General Fund /Restricted 06-00	\$12,000.00 per year for the compressors and panels and \$935.00 per year for the dryers
08/19/13 – 08/30/13	Continental Environmental Solutions, Inc.	Provide Indoor Air Quality (IAQ) restoration services in San Dieguito Academy's rooms 10 & 12	General Fund 03-00	\$5,414.42

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 29, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Christina M. Bennett, Director of Purchasing/Risk Mgt  
Eric Dill, Associate Superintendent/Business

**SUBMITTED BY:** Rick Schmitt  
Superintendent

**SUBJECT:** ADOPTION OF RESOLUTION / COOPERATIVE BID

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### EXECUTIVE SUMMARY

Desert Sands Unified School District (DSUSD) went to bid to obtain competitive pricing for Chromebooks and related operating system software in accordance with public bidding procedures mandated by the State of California and made the bid available for use by any school district or community college district within the State of California. DSUSD's bid allows our District to purchase or contract under that bid at the same price and upon the same terms and conditions as DSUSD. Although our District has other procurement tools from which to purchase these items, District Staff wishes to have this additional tool available for use as well.

Pursuant to District Board Policies 3310 and 3311, Purchasing Procedures and Bids, respectively, and to ensure these policies are being followed, District Staff is requesting the Board to adopt the attached resolution authorizing contracting pursuant to bid and award documents from Desert Sands Unified School District, for the purchase of Chromebooks and related operating system software from CDW Government LLC.

### RECOMMENDATION:

Adopt the attached resolution authorizing contracting pursuant to bid and award documents from Desert Sands Unified School District, for the purchase of Chromebooks and related operating system software from CDW Government LLC per the pricing structure, terms, and conditions stated in the bid documents, to be expended from the fund to which the products are charged, and authorize Christina M. Bennett or Eric R. Dill to execute any necessary documents.

### FUNDING SOURCE:

Fund to which the purchases are charged

ITEM 15F

RESOLUTION AUTHORIZING CONTRACTING )  
PURSUANT TO COOPERATIVE BID AND AWARD )  
DOCUMENTS FROM DESERT SANDS UNIFIED SCHOOL DISTRICT )

On motion of Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, the following resolution is adopted:

WHEREAS, the Desert Sands Unified School District (DSUSD) has conducted a bid process in accordance with public bidding procedures mandated by the State of California and made available for use by any school district or community college district within the State of California empowered to expend public funds to purchase or contract under that bid at the same price and upon the same terms and conditions as the Desert Sands Unified School District, and

WHEREAS, said bids were opened and publicly read aloud at the time and place specified in Notice to Bidders, and it was determined that the low bidder for the procurement of Chromebooks and related operating system software was CDW Government LLC, who was thereafter awarded the bid, and

WHEREAS, the San Dieguito Union High School District wishes to procure Chromebooks and related operating system software, and

WHEREAS, this Board has determined it to be in the best interests of the District to procure or contract for the above stated items from the bid awarded by Desert Sands Unified School District, and

NOW THEREFORE IT IS RESOLVED, ORDERED AND DECLARED that the contract for the procurement of Chromebooks and related operating system software from CDW Government LLC at the listed prices on the DSUSD bid price sheet, is hereby authorized and approved and is subject to all terms, conditions, and documents as specified in the Desert Sands Unified School District bid and award documents.

BE IT FURTHER RESOLVED, ORDERED AND DECLARED that Christina M. Bennett or Eric R. Dill is hereby authorized to execute the necessary contract documents with CDW Government LLC naming the District as the contracting party.

PASSED AND ADOPTED by the Governing Board of the San Dieguito Union High School District of San Diego, California, this 5th day of September, 2013, by the following vote:

- AYES:
- ADVISORY VOTES:
- NOES:
- ABSENT:

\_\_\_\_\_  
Rick Schmitt  
Secretary, Board of Trustees  
San Dieguito Union High School District

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 25, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Delores Perley, Director of Finance  
Eric Dill, Assoc. Supt., Business Services

**SUBMITTED BY:** Rick Schmitt, Superintendent

**SUBJECT:** ADOPTION OF RESOLUTION  
ESTABLISHING GANN LIMIT

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### EXECUTIVE SUMMARY

In 1979, voters approved a constitutional limit on government spending at every level in the state, including the school districts. The original proposition stated that no agency's expenditures can exceed its Gann limit, which is adjusted annually for changes in population and the lesser of either the national Consumer Price Index (CPI) or California's per capita personal income.

Two subsequent constitutional amendments diluted the original intent of the Gann limit. Proposition 111 changed the inflation index for the Gann limit calculation, effectively raising the limit and Proposition 98 provided a minimum funding guarantee for education.

Article XIII B of the California Constitution requires each school district to establish an actual and a projected appropriation limit, commonly referred to as "Gann Limit". The San Dieguito Union High School district does not exceed the calculated limit for 2012-2013 nor is it expected that the District will exceed the limit in 2013-2014.

The actual Gann Limit calculation is part of the Standardized Account Code Structure (SACS) forms and is included in the full SACS report. The relevant pages detailing the Gann Limit from the full SACS report are attached.

Adoption of this resolution is required annually and should be considered routine in nature.

### RECOMMENDATION:

It is recommended that the Board adopt the attached resolution establishing the Gann Limit, which identifies the estimated appropriations limit for the current year and the actual appropriations for the preceding year.

**FUNDING SOURCE:** Not applicable

ITEM 15G

**RESOLUTION FOR ADOPTING THE "GANN" LIMIT**

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2012-13 fiscal year and a projected Gann Limit for the 2013-14 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the documentation of the Gann limits for the 2012-13 and 2013-14 fiscal years are made in accordance with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2012-13 and 2013-14 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

PASSED AND ADOPTED by said Governing Board on September 5, 2013, by the following vote:

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA     )  
   ) ss  
COUNTY OF SAN DIEGO )

I, Rick Schmitt, Secretary of the Governing Board, do hereby certify that the foregoing is a full, true and correct copy of a resolution passed and adopted by said Board at a regularly called and conducted meeting held on said date.

\_\_\_\_\_  
Secretary of the Governing Board



ITEM 15G

	2012-13 Calculations			2013-14 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>A. PRIOR YEAR DATA</b> (2011-12 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2011-12 Actual			2012-13 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	80,850,642.64		80,850,642.64			82,598,281.83
2. PRIOR YEAR GANN ADA (Preload/Line B9, PY column)	12,024.38		12,024.38			11,837.55
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2011-12			Adjustments to 2012-13		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2012-13 data should tie to Principal Apportionment Attendance Software reports)	2012-13 P2 Report			2013-14 P2 Estimate		
1. Total K-12 ADA (Form A, Lines 10, 28, & 29)	11,837.55		11,837.55	11,809.00		11,809.00
2. ROC/P ADA**						
3. Total Charter Schools ADA (Form A, Line 26)	0.00		0.00	0.00		0.00
4. Total Supplemental Instructional Hours**						
5. Divide Line B4 by 700 (Round to 2 decimal places)						
6. TOTAL P2 ADA (Lines B1 through B3 plus B5)			11,837.55			11,809.00
OTHER ADA (From Principal Apportionment Attendance Software)						
7. Apprentice Hours - High School						
8. Divide Line B7 by 525 (Round to 2 decimal places)			0.00			0.00
9. TOTAL CURRENT YEAR GANN ADA (Sum Lines B6 plus B8)			11,837.55			11,809.00
<b>C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	2012-13 Actual			2013-14 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	747,973.92		747,973.92	763,994.00		763,994.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	76,570,458.47		76,570,458.47	76,914,252.00		76,914,252.00
5. Unsecured Roll Taxes (Object 8042)	2,666,586.70		2,666,586.70	2,751,762.00		2,751,762.00
6. Prior Years' Taxes (Object 8043)	(227.83)		(227.83)	10,169.00		10,169.00
7. Supplemental Taxes (Object 8044)	0.00		0.00	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	558.83		558.83	500.00		500.00
11. Comm. Redevelopment Funds (Obj. 8047 & 8625)	61,622.47		61,622.47	38,739.00		38,739.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-Revenue Limit Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	80,046,972.56	0.00	80,046,972.56	80,479,416.00	0.00	80,479,416.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	80,046,972.56	0.00	80,046,972.56	80,479,416.00	0.00	80,479,416.00

	2012-13 Calculations			2013-14 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			900,542.06			887,958.00
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			900,542.06			887,958.00
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. Revenue Limit State Aid - CY (objects 8011 and 8012)	2,314,039.00		2,314,039.00	(39,236.00)		(39,236.00)
25. Revenue Limit State Aid - Prior Years (Object 8019)	0.00		0.00	0.00		0.00
26. Supplemental Instruction - CY (Res. 0000, Object 8590)**		647,055.94	647,055.94		610,166.00	610,166.00
27. Supplemental Instruction - PY (Res. 0000, Object 8590)**		(8,816.00)	(8,816.00)		0.00	0.00
28. Comm Day Sch Addl Funding - CY (Res. 2430, Obj. 8311 and Res. 0000, Obj. 8590)**		0.00	0.00			0.00
29. Comm Day Sch Addl Funding - PY (Res. 2430, Obj. 8319 and Res. 0000, Obj. 8590)**		0.00	0.00			0.00
30. ROC/P Apportionment - CY (Res. 0000, Object 8590)**		0.00	0.00			0.00
31. ROC/P Apportionment - PY (Res. 0000, Object 8590)**		0.00	0.00			0.00
32. Charter Schs. Gen. Purpose Entitlement (Object 8015)	0.00		0.00	0.00		0.00
33. Charter Schs. Categorical Block Grant (Object 8590)**		0.00	0.00			0.00
34. Class Size Reduction, Grades K-3 (Object 8434)	0.00		0.00	0.00		0.00
35. Class Size Reduction, Grade 9 (Object 8590)**		0.00	0.00			0.00
36. SUBTOTAL STATE AID RECEIVED (Lines C24 through C35)	2,314,039.00	638,239.94	2,952,278.94	(39,236.00)	610,166.00	570,930.00
<b>ADD BACK TRANSFERS TO COUNTY</b>						
37. County Office Funds Transfer (Form RL, Line 32)	37,661.00		37,661.00	39,236.00		39,236.00
38. TOTAL STATE AID (Lines C36 plus C37)	2,351,700.00	638,239.94	2,989,939.94	0.00	610,166.00	610,166.00
<b>DATA FOR INTEREST CALCULATION</b>						
39. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	102,425,233.57		102,425,233.57	97,607,634.00		97,607,634.00
40. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	352,323.91		352,323.91	320,000.00		320,000.00
<b>APPROPRIATIONS LIMIT CALCULATIONS</b>						
<b>D. PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			80,850,642.64			82,598,281.83
2. Inflation Adjustment			1.0377			1.0512
3. Program Population Adjustment (Lines B9 divided by [A2 plus A7]) (Round to four decimal places)			0.9845			0.9976
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			82,598,281.83			86,618,928.31
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			80,046,972.56			80,479,416.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B9 or \$2,400; but not greater than Line C38 or less than zero)			1,420,506.00			610,166.00
b. Maximum State Aid in Local Limit (Lesser of Line C38 or Lines D4 minus D5 plus C23; but not less than zero)			2,989,939.94			610,166.00
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			2,989,939.94			610,166.00
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C40 divided by [Lines C39 minus C40] times [Lines D5 plus D6c])			286,617.57			266,721.12
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			80,333,590.13			80,746,137.12
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C38 or less than zero)			2,989,939.94			610,166.00
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			80,333,590.13			
b. State Subventions (Line D8)			2,989,939.94			
c. Less: Excluded Appropriations (Line C23)			900,542.06			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			82,422,988.01			

	2012-13 Calculations			2013-14 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>10. Adjustments to the Limit Per Government Code Section 7902.1</b> (Line D9d minus D4; if negative, then zero)			0.00			
If not zero report amount to: Ana J. Matosantos, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814						
<b>Summary</b>	<b>2012-13 Actual</b>			<b>2013-14 Budget</b>		
<b>11. Adjusted Appropriations Limit</b> (Lines D4 plus D10)			82,598,281.83			86,618,928.31
<b>12. Appropriations Subject to the Limit</b> (Line D9d)			82,422,988.01			

\* Please provide below an explanation for each entry in the adjustments column.  
\*\* Impacted by the flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011). Amounts in Section C, State Aid Received, can no longer be extracted and must be manually input into the Adjustments column.

Delores Perley  
Gann Contact Person

760-763-6491 x5561  
Contact Phone Number

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 28, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Mike Grove, Associate Superintendent,  
Educational Services

**SUBMITTED BY:** Rick Schmitt, Superintendent

**SUBJECT:** APPROVAL OF 2013-14 BELL SCHEDULES

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### EXECUTIVE SUMMARY

State law requires local school district boards to approve school bell schedules as part of the instructional calendar. Attached are the school bell schedules for the 2013-14 school year for Carmel Valley, Diegueno, Earl Warren, and Oak Crest Middle Schools, and Canyon Crest Academy, La Costa Canyon, San Dieguito Academy, Sunset Continuation and Torrey Pines High Schools. The STAR bell schedules have not been determined due to changes in the law. Staff is waiting on receipt of guidelines from the State on testing. The STAR testing schedules will be shared with the Board at a future date.

### RECOMMENDATION

It is recommended that the Board approve the 2013-14 bell schedules for Carmel Valley, Diegueno, Earl Warren, Oak Crest Middle Schools, and Canyon Crest Academy, La Costa Canyon, San Dieguito Academy, Sunset Continuation, and Torrey Pines High Schools, as shown in the attached supplements.

### FUNDING SOURCE

Not applicable.

Attachments

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES

ITEM 15H

ANNUAL INSTRUCTIONAL MINUTES

School	State Minimum	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	+/- Min.
<b>Middle Schools:</b>													
Carmel Valley	63,000	63,425	63,405	63,380	63,250	63,255	63,250	63,251	63,275	63,250	63,235	63,345	345
Diegueno	63,000	63,765	63,790	64,280	63,740	63,740	63,770	63,740	63,390	63,385	63,335	63,280	280
Earl Warren	63,000	63,765	63,770	63,760	63,740	63,415	63,440	63,405	63,415	^63,255	63,275	63,295	295
Oak Crest	63,000	63,765	63,770	63,755	63,270	63,270	63,270	63,255	63,255	63,245	63,250	63,250	250
<b>High Schools:</b>													
Canyon Crest Academy	64,800	0	66,960	67,900	67,880	67,536	67,564	67,532	67,518	67,471	67,531	67,480	2,680
La Costa Canyon	64,800	65,530	65,530	65,285	64,975	65,020	65,030	65,220	65,220	65,220	65,052	65,052	252
San Dieguito Academy	64,800	70,515	70,515	69,345	68,425	69,775	69,755	69,193	69,031	69,071	69,033	68,425	3,625
Torrey Pines	64,800	65,220	65,370	65,380	64,910	65,035	65,035	64,995	65,070	65,050	65,052	65,052	252
Sunset Cont.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	42,300	43,200	41,940	42,840	42,840	**

\*LCC 07-08 bell schedule revised 9-4-08 (board approval required) per auditor (previous total was 65,045)

\*CCA 08-09 bell schedule revised 5-8-09 per auditor (previous total was 68,148)

\*DNO 09-10 bell schedule revised 1-11-10 (added Sept 15 min day) (previous total was 63,855)

\*EW 10-11 bell schedule revised 11-18-10 (Dec 13 changed from Single to Block day)

\*CV 11-12 bell schedule revised 9-2-11 (changed Blocks to Single days) (previous total was 63,245)

^EW (11-12) 7th grade late start = 63,255 minutes / 8th grade late start = 63,250 minutes

\*\*Annual Instructional minutes are not required by the state for alternative education hourly programs.

\*SDA 12-13 bell schedule revised 11-05-12 (added Mar 5 Ext HR) (previous total was 63,029)

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Carmel Valley Middle School  
2013-14 Bell Schedules

ITEM 15H

Single - Monday - 20 Days

Students have option of Periods 0-5

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Opt 0	7:30	8:25	0:55	0-1	8:25	8:30	0:05	1:00
1	8:30	9:25	0:55	1-2	9:25	9:30	0:05	1:00
2	9:30	10:20	0:50	2-3	10:20	10:25	0:05	0:55
3	10:25	11:15	0:50	3-4	11:15	11:20	0:05	0:55
4	11:20	12:10	0:50				0:00	0:50
Lunch	12:10	12:45	0:00	L-5	12:45	12:50	0:05	0:05
PAW	12:50	1:15 PM	0:25				0:00	0:25
5	1:15 PM	2:05 PM	0:50	5-6	2:05 PM	2:10 PM	0:05	0:55
6	2:10 PM	3:05 PM	0:55				0:00	0:55
TOTAL			5:35				0:25	6:00

Block PAW/Reteach - 121

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Opt 0	7:30	8:25	0:55	0-A	8:25	8:30	0:05	1:00
Block 1/2	8:30	10:10	1:40				0:00	1:40
Reteach	10:10	10:25	0:15	Nutrition	10:25	10:30	0:00	0:15
			0:00	N-B	10:30	10:35	0:05	0:05
Block 3/4	10:35	12:15	1:40				0:00	1:40
Reteach	12:15	12:30	0:15				0:00	0:15
Lunch	12:30	1:05 PM	0:00	L-C	1:05 PM	1:10 PM	0:05	0:05
Block 5/6	1:10 PM	2:50 PM	1:40				0:00	1:40
Reteach	2:50 PM	3:05 PM	0:15				0:00	0:15
TOTAL			5:45				0:10	5:55

Assembly Lunch Block - 20

2013: Sept 10, 11, Oct 1, 2, 22, 23, Nov 12, 13, Dec 10, 11  
2014: Jan 14, 15, Feb 4, 5, 25, 26, Apr 22, 23, May 13, 14

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Opt 0	7:30	8:25	0:55	0-A	8:25	8:30	0:05	1:00
Block 1/2	8:30	10:10	1:40	Nutrition	10:10	10:15	0:00	1:40
			0:00	N-B	10:15	10:20	0:05	0:05
Block 3/4	10:20	12:00	1:40				0:00	1:40
7th L/8th A	12:00	12:40	0:00	L/Assbly	12:40	12:45	0:05	0:05
8th L/7th A	12:45	1:20 PM	0:35	Assbly-L	1:20 PM	1:25 PM	0:05	0:40
Block 5/6C	1:25 PM	3:05 PM	1:40				0:00	1:40
TOTAL			5:35				0:15	5:50

Minimum - 2 Days

Dec 22, Jun 13

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Opt 0	7:50	8:25	0:35	0-1	8:25	8:30	0:05	0:40
1	8:30	9:10	0:40	1-2	9:10	9:15	0:05	0:45
2	9:15	9:50	0:35	2-3	9:50	9:55	0:05	0:40
3	9:55	10:30	0:35				0:00	0:35
Lunch	10:30	10:45	0:00	L-4	10:45	10:50	0:05	0:05
4	10:50	11:25	0:35	4-5	11:25	11:30	0:05	0:40
5	11:30	12:05	0:35	5-6	12:05	12:10	0:05	0:40
6	12:10	12:50	0:40				0:00	0:40
TOTAL			3:40				0:25	4:05

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Carmel Valley Middle School  
2013-14 Bell Schedules

ITEM 15H

Career Day - 1

No early start for Op 0 students

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	8:30	9:15	0:45	1-2	9:15	9:20	0:05	0:50
2	9:20	10:00	0:40	2-3	10:00	10:05	0:05	0:45
3	10:05	10:45	0:40	3-4	10:45	10:50	0:05	0:45
4	10:50	11:30	0:40	4-5	11:30	11:35	0:05	0:45
5	11:35	12:15	0:40				0:00	0:40
Lunch	12:15	12:50 PM	0:00	L-6/0	12:50	12:55	0:05	0:05
6 / Opt 0	12:55 PM	3:05 PM	2:10				0:00	2:10
<b>TOTAL</b>			<b>5:35</b>				<b>0:25</b>	<b>6:00</b>

Collaboration Days - 11 Days: Sept 16, Oct 14, 28, Nov 18, Dec 2, Jan 6, Mar 3, 31, Apr 14, May 19, Jun 2

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Collab.	8:30	9:15	0:00				0:00	0:00
Opt 0	8:20	9:10	0:50	0-1	9:10	9:15	0:05	0:55
1	9:15	10:05	0:50	1-2	10:05	10:10	0:05	0:55
2	10:10	10:58	0:48	2-3	10:58	11:03	0:05	0:53
3	11:03	11:51	0:48				0:00	0:48
Lunch	11:51	12:26	0:00	L-4	12:26	12:31 PM	0:05	0:05
4	12:31 PM	1:19 PM	0:48	4-5	1:19 PM	1:24 PM	0:05	0:53
5	1:24 PM	2:12 PM	0:48	5-6	2:12 PM	2:17 PM	0:05	0:53
6	2:17 PM	3:05 PM	0:48				0:00	0:48
<b>TOTAL</b>			<b>4:50</b>				<b>0:25</b>	<b>5:15</b>

STAR Writing Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Opt 0	7:30	8:25	0:55	0-1	8:25	8:30	0:05	1:00
Testing	8:30	9:55	1:25	T-1	9:55	10:00	0:00	1:25
1	10:00	11:25	1:25				0:00	1:25
Lunch	11:25	12:05 PM	0:00	L-3	12:05 PM	12:10 PM	0:05	0:05
3	12:10 PM	1:35 PM	1:25	3-5	1:35 PM	1:40 PM	0:05	1:30
5	1:40 PM	3:05 PM	1:25				0:00	1:25
<b>TOTAL</b>			<b>5:40</b>				<b>0:10</b>	<b>5:50</b>

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Opt 0	7:30	8:25	0:55	0-1	8:25	8:30	0:05	1:00
1	8:30	9:20	0:50	1-T	9:20	9:25	0:05	0:55
Testing	9:30	11:00	1:30	Nutrition	11:00	11:10	0:00	1:30
			0:00	T-T	11:10	11:15	0:05	0:05
Testing	11:15	12:40	1:25				0:00	1:25
Lunch	12:40	1:15 PM	0:00	L-3/4	1:15 PM	1:20 PM	0:05	0:05
3	1:20 PM	2:10 PM	0:50	3/4-5/6	2:10 PM	2:15 PM	0:05	0:55
5	2:15 PM	3:05 PM	0:50				0:00	0:50
<b>TOTAL</b>			<b>5:25</b>				<b>0:20</b>	<b>5:45</b>

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Opt 0	7:30	8:25	0:55	0-1	8:25	8:30	0:05	1:00
2	8:30	9:20	0:50	2-T	9:20	9:25	0:05	0:55
Testing	9:25	11:00	1:35	Nutrition	11:00	11:10	0:00	1:35
			0:00	N-T	11:10	11:15	0:05	0:05
Testing	11:15	12:40	1:25				0:00	1:25
Lunch	12:40	1:15 PM	0:00	L-4	1:15 PM	1:20 PM	0:05	0:05
4	1:20 PM	2:10 PM	0:50	4-6	2:10 PM	2:15 PM	0:05	0:55
6	2:15 PM	3:05 PM	0:50				0:00	0:50
<b>TOTAL</b>			<b>4:40</b>				<b>0:15</b>	<b>5:50</b>

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Carmel Valley Middle School  
2013-14 Bell Schedules

ITEM 15H

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Opt 0	7:30	8:25	0:55	0-1	8:25	8:30	0:05	1:00
Testing	8:30	10:45	2:15	Nutrition	10:45	10:55	0:00	2:15
			0:00	T-2	10:55	11:00	0:05	0:05
1	11:00	12:05	1:05				0:00	1:05
Lunch	12:05	12:45 PM	0:00	L-3	12:45 PM	12:50 PM	0:05	0:05
3	12:50 PM	1:55 PM	1:05	3-5	1:55 PM	2:00 PM	0:05	1:10
5	2:00 PM	3:05 PM	1:05				0:00	1:05
<b>TOTAL</b>			<b>5:30</b>				<b>0:15</b>	<b>5:45</b>

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Opt 0	7:30	8:25	0:55	0-1	8:25	8:30	0:05	1:00
Testing	8:30	11:00	2:30	Nutrition	11:00	11:10	0:00	2:30
			0:00	T-2	11:10	11:15	0:05	0:05
2	11:15	12:15	1:00				0:00	1:00
Lunch	12:15	12:55 PM	0:00	L-3	12:55 PM	1:00 PM	0:05	0:05
4	1:00 PM	2:00 PM	1:00	3-5	2:00 PM	2:05 PM	0:05	1:05
5	2:05 PM	3:05 PM	1:00				0:00	1:00
<b>TOTAL</b>			<b>5:30</b>				<b>0:15</b>	<b>5:45</b>

**Annual Instructional Minutes (SDUHSD [State] Minimum = 63,000)**

Per 1-6	Class Time	Passing Time	Total	# of Days	Total Minutes
Collab.	290	25	315	11	3,465
Single Days	335	25	360	20	7,200
PAW/Ret each Bl	345	10	355	126	44,730
Assbly Lunch Bl	340	15	355	20	7,100
Minimum Days	220	25	245	2	490
STAR Testing	340	10	350	0	0
STAR Testing	325	20	345	0	0
STAR Testing	330	15	345	0	0
Career Day	345	15	360	1	360
<b>Totals</b>				<b>180</b>	<b>63,345</b>



SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Diegueno Middle School  
2013-14 Bell Schedules

ITEM 15H

Single - Monday - 27

Students have option of taking Periods 0-5

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Op 0	7:30	8:25	0:55	0-1	8:25	8:30	0:05	1:00
1	8:30	9:30	1:00	1-2	9:30	9:35	0:05	1:05
2	9:35	10:30	0:55	2-3	10:30	10:35	0:05	1:00
3	10:35	11:30	0:55	3-4	11:30	11:35	0:05	1:00
4	11:35	12:30	0:55				0:00	0:55
Lunch	12:30	1:05 PM	0:00	L-5	1:05 PM	1:10 PM	0:05	0:05
5	1:10 PM	2:05 PM	0:55	5-6	2:05 PM	2:10 PM	0:05	1:00
6	2:10 PM	3:05 PM	0:55				0:00	0:55
TOTAL 1-6			5:35				0:25	6:00

Block - Tuesday, Thursday (1-3-5), Wednesday, Friday (2-4-6) - 72/72 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Op 0	7:30	8:25	0:55	0-1/2	8:25	8:30	0:05	1:00
Block 1/2	8:30	10:15	1:45	Nutrition	10:15	10:20	0:00	1:45
			0:00	N-3/4	10:20	10:25	0:05	0:05
Block 3/4	10:25	12:10	1:45				0:00	1:45
Lunch	12:10	12:45	0:00	L-5/6	12:45	12:50 PM	0:05	0:05
Block 5/6	12:50 PM	2:35 PM	1:45				0:00	1:45
CAT	2:35 PM	3:05 PM	0:30				0:00	0:30
TOTAL 1-6			5:45				0:10	5:55

Late Starts - 6 Days

2013: Oct 28, Dec 9

2014: Feb 24, Mar 24, Apr 28, Jun 2

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Staff Coll	8:30	10:00	0:00					0:00
Op 0	9:20	10:00	0:40	0-1	10:00	10:05	0:05	0:45
1	10:05	10:45	0:40	1-2	10:45	10:50	0:05	0:45
2	10:50	11:30	0:40	2-3	11:30	11:35	0:05	0:45
3	11:35	12:15	0:40				0:00	0:40
Lunch	12:15	12:50	0:00	L-4	12:50	12:55	0:05	0:05
4	12:55	1:35 PM	0:40	4-5	1:35 PM	1:40 PM	0:05	0:45
5	1:40 PM	2:20 PM	0:40	5-6	2:20 PM	2:25 PM	0:05	0:45
6	2:25 PM	3:05 PM	0:40				0:00	0:40
TOTAL 1-6			4:00				0:25	4:25

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Diegueno Middle School  
2013-14 Bell Schedules

ITEM 15H

Minimum - 2 Days      2013: Dec 20  
2014: Jun 13

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Op 0	7:50	8:25	0:35	0-1	8:25	8:30	0:05	0:40
1	8:30	9:10	0:40	1-2	9:10	9:15	0:05	0:45
2	9:15	9:50	0:35	2-3	9:50	9:55	0:05	0:40
3	9:55	10:30	0:35				0:00	0:35
Break	10:30	10:45	0:00	B-4	10:45	10:50	0:05	0:05
4	10:50	11:25	0:35	4-5	11:25	11:30	0:05	0:40
5	11:30	12:05	0:35	5-6	12:05	12:10	0:05	0:40
6	12:10	12:50	0:40				0:00	0:40
TOTAL 1-6			3:40				0:25	4:05

Assembly - 1 Day      Sept 30

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Op 0	7:30	8:25	0:55	0-1	8:25	8:30	0:05	1:00
1	8:30	9:20	0:50	1-2	9:20	9:25	0:05	0:55
Assbly/2	9:25	10:15	0:50	Assbly-2	10:15	10:20	0:05	0:55
2/Assbly	10:20	11:10	0:50	2-3	11:10	11:15	0:05	0:55
3	11:15	12:00	0:45				0:00	0:45
Lunch	12:00	12:35	0:00	L-4	12:35	12:40	0:05	0:05
4	12:40	1:25 PM	0:45	4-5	1:25 PM	1:30 PM	0:05	0:50
5	1:30 PM	2:15 PM	0:45	5-6	2:15 PM	2:20 PM	0:05	0:50
6	2:20 PM	3:05 PM	0:45				0:00	0:45
TOTAL 1-6			5:30				0:30	6:00

**Annual Instructional Minutes (SDUHSD [State] Minimum = 63,000):**

Pers 1-6	Class Time	Passing Time	Total	# of Days	Total Minutes
Single Days	335	25	360	27	9,720
Block Days	345	10	355	144	51,120
Minimum Days	220	25	245	2	490
Assembly	330	30	360	1	360
Late Start	240	25	265	6	1,590
<b>TOTAL</b>				<b>180</b>	<b>63,280</b>

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Earl Warren Middle School  
2013-14 Bell Schedules

ITEM 15H

Single - Monday - 29 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:35	0:55	1-2	8:35	8:40	0:05	1:00
2	8:40	9:30	0:50	2-3	9:30	9:35	0:05	0:55
3	9:35	10:25	0:50	3-4	10:25	10:30	0:05	0:55
4	10:30	11:20	0:50				0:00	0:50
Lunch	11:20	11:55	0:00	L-HR	11:55	12:00	0:05	0:05
Ac Perf	12:00	12:20	0:20				0:00	0:20
5	12:20	1:15 PM	0:55	5-6	1:15 PM	1:20 PM	0:05	1:00
6	1:20 PM	2:15 PM	0:55				0:00	0:55
TOTAL			5:35				0:25	6:00

Block - Tuesday, Wednesday, Thursday & Friday - 141 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block 1/2	7:40	9:25	1:45	Nutrition	9:25	9:30	0:00	1:45
			0:00	N-1/2, 3/4	9:30	9:35	0:05	0:05
Block 3/4	9:35	11:20	1:45				0:00	1:45
Lunch	11:20	11:55	0:00	L-SSR	11:55	12:00	0:05	0:05
Ac Perf	12:00	12:30	0:30				0:00	0:30
Block 5/6	12:30	2:15 PM	1:45				0:00	1:45
TOTAL			5:45				0:10	5:55

Minimum - 2 Days

Dec 20, Jun 13

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:20	0:40	1-2	8:20	8:25	0:05	0:45
2	8:25	9:00	0:35	2-3	9:00	9:05	0:05	0:40
3	9:05	9:40	0:35				0:00	0:35
Lunch	9:40	9:55	0:00	L-4	9:55	10:00	0:05	0:05
4	10:00	10:35	0:35	4-5	10:35	10:40	0:05	0:40
5	10:40	11:15	0:35	5-6	11:15	11:20	0:05	0:40
6	11:20	12:00	0:40				0:00	0:40
TOTAL			3:40				0:25	4:05

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Earl Warren Middle School  
2013-14 Bell Schedules

ITEM 15H

Assembly - 1 Day Sept 16

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:30	0:50	1-2	8:30	8:35	0:05	0:55
2	8:35	9:20	0:45	2-3	9:20	9:25	0:05	0:50
3	9:25	10:10	0:45	3-4	10:10	10:15	0:05	0:50
4	10:15	11:00	0:45				0:00	0:45
Lunch	11:00	11:35	0:00	L-5	11:35	11:40	0:05	0:05
5	11:40	12:25	0:45	L-6	12:25	12:30	0:05	0:50
6	12:30	1:20 PM	0:50	6-6	1:20 PM	1:25 PM	0:05	0:55
6	1:25 PM	2:15 PM	0:50				0:00	0:50
TOTAL			5:30				0:30	6:00

Spirit - 1 Day Oct 25

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:15	0:35	1-2	8:15	8:20	0:05	0:40
2	8:20	8:55	0:35	2-3	8:55	9:00	0:05	0:40
3	9:00	9:35	0:35	3-4	9:35	9:40	0:05	0:40
4	9:40	10:15	0:35	4-5	10:15	10:20	0:05	0:40
5	10:20	10:55	0:35				0:00	0:35
Lunch	10:55	11:30	0:00	L-6	11:30	11:35	0:05	0:05
6	11:35	12:15 PM	0:40	L-A	12:15 PM	12:20 PM	0:05	0:45
Spirit	12:20 PM	2:05 PM	1:45	Sp-6	2:05 PM	2:10 PM	0:05	1:50
6	2:10 PM	2:15 PM	0:05				0:00	0:05
TOTAL			5:25				0:35	6:00

Late Start - 6 Days 2013: Sept 30, Oct 28  
2014: Feb 24, Mar 31, Apr 28, May 19

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	9:15	10:00	0:45	1-2	10:00	10:05	0:05	0:50
2	10:05	10:40	0:35	2-3	10:40	10:45	0:05	0:40
3	10:45	11:20	0:35	3-4	11:20	11:25	0:05	0:40
4	11:25	12:00	0:35				0:00	0:35
Lunch	12:00	12:35	0:00	L-APT/5	12:35	12:40	0:05	0:05
APT	12:40	1:00 PM	0:20				0:00	0:20
5	1:00 PM	1:35 PM	0:35	5-6	1:35 PM	1:40 PM	0:05	0:40
6	1:40 PM	2:15 PM	0:35				0:00	0:35
TOTAL			4:00				0:25	4:25

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Earl Warren Middle School  
2013-14 Bell Schedules

ITEM 15H

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:40	9:10	1:30	T-1	9:10	9:15	0:05	1:35
1	9:15	10:40	1:25	Break	10:40	10:45	0:00	1:25
			0:00	1-3	10:45	10:50	0:05	0:05
3	10:50	12:10	1:20				0:00	1:20
Lunch	12:10	12:45 PM	0:00	L-5	12:45 PM	12:50 PM	0:05	0:05
5	12:50 PM	2:15 PM	1:25				0:00	1:25
TOTAL			5:40				0:15	5:55

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
2	7:40	8:25	0:45	1-T	8:25	8:30	0:05	0:50
Testing P1	8:30	10:05	1:35	Break	10:05	10:20	0:00	1:35
			0:00	B-T2	10:20	10:25	0:05	0:05
Testing P2	10:25	12:00	1:35				0:00	1:35
Lunch	12:00	12:35	0:00	L-3	12:35	12:40	0:05	0:05
4	12:40	1:25 PM	0:45	3-5	1:25 PM	1:30 PM	0:05	0:50
6	1:30 PM	2:15 PM	0:45				0:00	0:45
TOTAL			5:25				0:20	5:45

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:20	0:40	1-T	8:20	8:25	0:05	0:45
Testing P1	8:25	10:05	1:40	Break	10:05	10:20	0:00	1:40
			0:00	B-T2	10:20	10:25	0:05	0:05
Testing P2	10:25	12:05	1:40				0:00	1:40
Lunch	12:05	12:40	0:00	L-3	12:40	12:45	0:05	0:05
3	12:45	1:25 PM	0:40	3-5	1:25 PM	1:30 PM	0:05	0:45
5	1:30 PM	2:15 PM	0:45				0:00	0:45
TOTAL			5:25				0:20	5:45

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:40	10:15	2:35	Break	10:15	10:20	0:00	2:35
			0:00	B-1/2	10:20	10:25	0:05	0:05
1/2	10:25	11:30	1:05				0:00	1:05
Lunch	11:30	12:05	0:00	L-3/4	12:05	12:10	0:05	0:05
3/4	12:10	1:10 PM	1:00	3-5/6	1:10 PM	1:15 PM	0:05	1:05
5/6	1:15 PM	2:15 PM	1:00				0:00	1:00
TOTAL			5:40				0:15	5:55

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Earl Warren Middle School  
2013-14 Bell Schedules

ITEM 15H

**Annual Instructional Minutes (SDUHSD [State] Minimum = 63,000):**

	Class Time	Passing Time	Total	# of Days	Total Minutes
Single Days	335	25	360	29	10,440
Assembly	330	30	360	1	360
Spirit Assbly	325	35	360	1	360
Block Days	345	10	355	141	50,055
Minimum Days	220	25	245	2	490
Late Starts	240	25	265	6	1,590
STAR Testing	340	15	355	0	0
STAR Testing	325	20	345	0	0
<b>TOTAL</b>				<b>180</b>	<b>63,295</b>

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Oak Crest Middle School  
2013-14 Bell Schedules

ITEM 15H

Single - Monday & Tuesday - 73 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:35	0:55	1-2	8:35	8:40	0:05	1:00
2	8:40	9:35	0:55	Break	9:35	9:40	0:00	0:55
			0:00	2-3	9:40	9:45	0:05	0:05
3	9:45	10:40	0:55	3-4	10:40	10:45	0:05	1:00
4	10:45	11:40	0:55				0:00	0:55
Lunch	11:40	12:15	0:00	L-5	12:15	12:20	0:05	0:05
5	12:20	1:15 PM	0:55	5-6	1:15 PM	1:20 PM	0:05	1:00
6	1:20 PM	2:15 PM	0:55				0:00	0:55
<b>TOTAL</b>			<b>5:30</b>				<b>0:25</b>	<b>5:55</b>

Block - Wednesday & Thursday - 62 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1 or 2	7:40	9:35	1:55	Break	9:35	9:40	0:00	1:55
			0:00	B- 3/4	9:40	9:45	0:05	0:05
3 or 4	9:45	11:40	1:55				0:00	1:55
Lunch	11:40	12:15	0:00	L - 5/6	12:15	12:20	0:05	0:05
5 or 6	12:20	2:15 PM	1:55				0:00	1:55
<b>TOTAL</b>			<b>5:45</b>				<b>0:10</b>	<b>5:55</b>

Single - Friday - 33 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:32	0:52	1-2	8:32	8:37	0:05	0:57
2	8:37	9:29	0:52	Break	9:29	9:34	0:00	0:52
			0:00	2-3	9:34	9:39	0:05	0:05
3	9:39	10:31	0:52	3-4	10:31	10:36	0:05	0:57
4	10:36	11:28	0:52				0:00	0:52
Wave	11:28	11:46	0:18				0:00	0:18
Lunch	11:46	12:21	0:00	L-5	12:21	12:26	0:05	0:05
5	12:26	1:18 PM	0:52	5-6	1:18 PM	1:23 PM	0:05	0:57
6	1:23 PM	2:15 PM	0:52				0:00	0:52
<b>TOTAL</b>			<b>5:30</b>				<b>0:25</b>	<b>5:55</b>

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Oak Crest Middle School  
2013-14 Bell Schedules

ITEM 15H

Minimum - 2 Days      2013: Dec 20  
2014: Jun 13

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:20	0:40	1-2	8:20	8:25	0:05	0:45
2	8:25	9:00	0:35	2-3	9:00	9:05	0:05	0:40
3	9:05	9:40	0:35				0:00	0:35
Lunch	9:40	9:55	0:00	L-4	9:55	10:00	0:05	0:05
4	10:00	10:35	0:35	4-5	10:35	10:40	0:05	0:40
5	10:40	11:15	0:35	5-6	11:15	11:20	0:05	0:40
6	11:20	12:00	0:40				0:00	0:40
<b>TOTAL</b>			<b>3:40</b>				<b>0:25</b>	<b>4:05</b>

Double Assembly - 1 Day

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:25	0:45	1-2	8:25	8:30	0:05	0:50
1st Assby	8:30	9:20	0:50	1A-2A	9:20	9:30	0:10	1:00
2nd Assby	9:30	10:20	0:50	2-3	10:20	10:25	0:05	0:55
3	10:25	11:10	0:45				0:00	0:45
Lunch	11:10	11:45	0:00	L-4	11:45	11:50	0:05	0:05
4	11:50	12:35	0:45	4-5	12:35	12:40	0:05	0:50
5	12:40	1:25 PM	0:45	5-6	1:25 PM	1:30 PM	0:05	0:50
6	1:30 PM	2:15 PM	0:45				0:00	0:45
<b>TOTAL</b>			<b>5:25</b>				<b>0:35</b>	<b>6:00</b>

Late Start - 8 Days      2013: Oct 16, 17  
2014: Jan 8, 9, Feb 26, 27, Apr 23, 24

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1 or 2	8:40	10:20	1:40	1/2-3/4	10:20	10:25	0:05	1:45
3 or 4	10:25	12:00	1:35				0:00	1:35
Lunch	12:00	12:35	0:00	L - 5/6	12:35	12:40	0:05	0:05
5 or 6	12:40	2:15 PM	1:35				0:00	1:35
<b>TOTAL</b>			<b>4:50</b>				<b>0:10</b>	<b>5:00</b>



SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Oak Crest Middle School  
2013-14 Bell Schedules

ITEM 15H

Spirit Day - 1 Oct 25

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:10	0:30	1-2	8:10	8:15	0:05	0:35
2	8:15	8:45	0:30	2-3	8:45	8:50	0:05	0:35
3	8:50	9:20	0:30	3-4	9:20	9:25	0:05	0:35
4	9:25	9:55	0:30	4-5	9:55	10:00	0:05	0:35
5	10:00	10:30	0:30	5-6	10:30	10:35	0:00	0:30
6	10:35	11:05	0:00				0:00	0:00
Lunch	11:05	11:40	0:35	L-Sp	11:40	11:45	0:05	0:40
Spirit	11:45	2:15 PM	2:30				0:00	2:30
<b>TOTAL</b>			<b>5:35</b>				<b>0:25</b>	<b>6:00</b>

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:40	9:10	1:30	Break	9:10	9:15	0:00	1:30
			0:00	T-1	9:15	9:20	0:05	0:05
1	9:20	10:00	0:40	1-2	10:00	10:05	0:05	0:45
2	10:05	10:45	0:40	2-3	10:45	10:50	0:05	0:45
3	10:50	11:30	0:40				0:00	0:40
Lunch	11:30	12:05	0:00	L-4	12:05	12:10	0:05	0:05
4	12:10	12:50 PM	0:40	4-5	12:50 PM	12:55 PM	0:05	0:45
5	12:55 PM	1:35 PM	0:40	5-6	1:35 PM	1:40 PM	0:05	0:45
6	1:40 PM	2:15 PM	0:35				0:00	0:35
<b>TOTAL</b>			<b>5:25</b>				<b>0:30</b>	<b>5:55</b>

**Annual Instructional Minutes (SDUHSD [State] Minimum = 63,000)**

	Class Time	Passing Time	Total	# of Days	Total Minutes
Single	330	25	355	73	25,915
Block	345	10	355	62	22,010
Fridays	330	25	355	33	11,715
Late Start	290	10	300	8	2,400
Minimum	220	25	245	2	490
Spirit	330	30	360	1	360
STAR	325	30	355	0	0
Double Assembly	325	35	360	1	360
<b>Totals</b>				<b>180</b>	<b>63,250</b>

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Canyon Crest Academy  
2013-14 Bell Schedules

ITEM 15H

Single (Monday - Friday) - 145 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	8:00	9:30	1:30	1-2	9:30	9:38	0:08	1:38
2	9:38	11:12	1:34				0:00	1:34
Lunch	11:12	11:44	0:00	L-3	11:44	11:52	0:08	0:08
3	11:52	1:22 PM	1:30	3-4	1:22 PM	1:30 PM	0:08	1:38
4	1:30 PM	3:00 PM	1:30				0:00	1:30
TOTAL			6:04				0:24	6:28

Wednesday (Late Start) - 20 Days

2013: Sept 11,25, Oct 9, 23, Nov 13, 20, Dec 11, 18

2014: Jan 8, 15, Feb 5, 12, 19, Mar 12, 26, Apr 16, 23, May 14, 28, Jun 4

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	9:00	10:15	1:15	1-2	10:15	10:23	0:08	1:23
2	10:23	11:42	1:19				0:00	1:19
Lunch	11:42	12:14	0:00	L-3	12:14	12:22	0:08	0:08
3	12:22	1:37 PM	1:15	3-4	1:37 PM	1:45 PM	0:08	1:23
4	1:45 PM	3:00 PM	1:15				0:00	1:15
TOTAL			5:04				0:24	5:28

Finals - 8 Days

Oct 28, 29, Jan 23, 24, Apr 3, 4, Jun 12, 13

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1/2	8:00	10:00	2:00	Break	10:00	10:17	0:00	2:00
			0	B-3/4	10:17	10:25	0:08	0:08
3/4	10:25	12:25	2:00				0	2:00
TOTAL			4:00				0:08	4:08

Pep Rally - 2 Days

Oct 18, May 30

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	8:00	9:22	1:22	1-2	9:22	9:30	0:08	1:30
2	9:30	10:52	1:22	2-RAL	10:52	11:00	0:08	1:30
RALLY	11:00	11:27	0:27				0:00	0:27
Lunch	11:27	12:00	0:00	L-3	12:00	12:08	0:08	0:08
3	12:08	1:30 PM	1:22	3-4	1:30 PM	1:38 PM	0:08	1:30
4	1:38 PM	3:00 PM	1:22				0:00	1:22
TOTAL			5:55				0:32	6:27

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Canyon Crest Academy  
2013-14 Bell Schedules

ITEM 15H

Extended Lunch Schedule - 2 Days

Nov 22, Jun 6

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	8:00	9:27	1:27	1-2	9:27	9:35	0:08	1:35
2	9:35	11:02	1:27				0:00	1:27
Lunch	11:02	11:49	0:00	L-3	11:49	11:57	0:08	0:08
3	11:57	1:24 PM	1:27	3-4	1:24 PM	1:32 PM	0:08	1:35
4	1:32 PM	3:00 PM	1:28				0:00	1:28
TOTAL			5:49				0:24	6:13

PSAT Testing - 1 day

Oct 16

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	8:00	11:15	3:15				0:00	3:15
Lunch	11:15	11:55	0:00	L-1	11:55	12:00	0:05	0:05
1	12:00	12:41	0:41	1-2	12:41	12:46	0:05	0:46
2	12:46	1:27 PM	0:41	2-3	1:27 PM	1:32 PM	0:05	0:46
3	1:32 PM	2:14 PM	0:42	3-4	2:14 PM	2:19 PM	0:05	0:47
4	2:19 PM	3:00 PM	0:41				0:00	0:41
TOTAL			6:00				0:20	6:20

CAHSEE Testing - 2 days

Mar 18, 19

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	8:00	11:00	3:00	T-1	11:00	11:08	0:08	3:08
1	11:08	11:52	0:44				0:00	0:44
Lunch	11:52	12:24	0:00	L-2	12:24	12:32	0:08	0:08
2	12:32	1:16 PM	0:44	2-3	1:16 PM	1:24 PM	0:08	0:52
3	1:24 PM	2:08 PM	0:44	3-4	2:08 PM	2:16 PM	0:08	0:52
4	2:16 PM	3:00 PM	0:44				0:00	0:44
TOTAL			5:56				0:32	6:28

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
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STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
ELA 1	8:00	9:25	1:25	Break	9:25	9:40	0:00	1:25
			0:00	1-2	9:40	9:45	0:05	0:05
ELA 2	9:45	11:25	1:40				0:00	1:40
Lunch	11:25	12:00	0:00	L-1	12:00	12:05	0:05	0:05
1	12:05	1:30 PM	1:25	1-2	1:30 PM	1:35 PM	0:05	1:30
2	1:35 PM	3:00 PM	1:25				0:00	1:25
<b>TOTAL</b>			<b>5:55</b>				<b>0:15</b>	<b>6:10</b>

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Math 1	8:00	9:40	1:40	Break	9:40	9:55	0:00	1:40
			0:00	1-2	9:55	10:00	0:05	0:05
Math 2	10:00	11:40	1:40				0:00	1:40
Lunch	11:40	12:15	0:00	L-3	12:15	12:20	0:05	0:05
3	12:20	1:37 PM	1:17	1-2	1:37 PM	1:42 PM	0:05	1:22
4	1:42 PM	3:00 PM	1:18				0:00	1:18
<b>TOTAL</b>			<b>5:55</b>				<b>0:15</b>	<b>6:10</b>

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Science 1	8:00	9:00	1:00	1-2	9:00	9:05	0:05	1:05
Science 2	9:05	10:05	1:00	Nutrition	10:05	10:20	0:00	1:00
			0:00	N-1	10:20	10:25	0:05	0:05
1	10:25	11:21	0:56				0:00	0:56
Lunch	11:21	11:56	0:00	L-2	11:56	12:01	0:05	0:05
2	12:01	12:57 PM	0:56	2-3	12:57 PM	1:02 PM	0:05	1:01
3	1:02 PM	1:58 PM	0:56	3-4	1:58 PM	2:03 PM	0:05	1:01
4	2:03 PM	3:00 PM	0:57				0:00	0:57
<b>TOTAL</b>			<b>5:45</b>				<b>0:25</b>	<b>6:10</b>

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
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ITEM 15H

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Life Science	8:00	9:50	1:50	Nutrition	9:50	9:55	0:00	1:50
			0:00	N-H	9:55	10:00	0:05	0:05
Hist/SS	10:00	11:50	1:50				0:00	1:50
Lunch	11:50	12:27	0:00	L-1	12:27	12:32	0:05	0:05
1	12:32	1:04 PM	0:32	1-2	1:04 PM	1:09 PM	0:05	0:37
2	1:09 PM	1:41 PM	0:32	Break	1:41 PM	1:46 PM	0:00	0:32
			0:00	2-3	1:46 PM	1:51 PM	0:05	0:05
3	1:51 PM	2:23 PM	0:32	3-4	2:23 PM	2:28 PM	0:05	0:37
4	2:28 PM	3:00 PM	0:32				0:00	0:32
<b>TOTAL</b>			<b>5:48</b>				<b>0:25</b>	<b>6:13</b>

**Annual Instructional Minutes (SDUHSD [State] Minimum = 64,800):**

	Class Time	Passing Time	Total	# of Days	Total Minutes
Regular	364	24	388	145	56,260
Late Start	304	24	328	20	6,560
Pep Rally	355	32	387	2	774
Ext. Lunch	349	24	373	2	746
Finals	240	8	248	8	1,984
PSAT	360	20	380	1	380
CAHSEE	356	32	388	2	776
STAR	355	15	370	0	0
STAR	345	25	370	0	0
STAR	348	25	373	0	0
<b>TOTAL</b>				<b>180</b>	<b>67,480</b>

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
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ITEM 15H

Block - 161 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	7:40	9:40	2:00	Break	9:40	9:50	0:00	2:00
			0:00	B-B	9:50	9:55	0:05	0:05
Block B	9:55	11:55	2:00				0:00	2:00
Lunch	11:55	12:30	0:00	L-C	12:30	12:35	0:05	0:05
Block C	12:35	2:35 PM	2:00				0:00	2:00
TOTAL			6:00				0:10	6:10

Single - 2 Days Aug 27, Jun 10

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:35	0:55	1-3	8:35	8:40	0:05	1:00
3	8:40	9:35	0:55	Break	9:35	9:50	0:00	0:55
			0:00	B-5	9:50	9:55	0:05	0:05
5	9:55	10:50	0:55	5-2	10:50	10:55	0:05	1:00
2	10:55	11:50	0:55				0:00	0:55
Lunch	11:50	12:35	0:00	L-4	12:35	12:40	0:05	0:05
4	12:40	1:35 PM	0:55	4-6	1:35 PM	1:40 PM	0:05	1:00
6	1:40 PM	2:35 PM	0:55				0:00	0:55
TOTAL			5:30				0:25	5:55

Finals - 6 Days Jan 22, 23, 24, Jun 11, 12, 13

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	7:40	9:40	2:00	Break	9:40	9:50	0:00	2:00
			0:00	B-Class	9:50	9:55	0:05	0:05
Block B	9:55	11:55	2:00				0:00	2:00
TOTAL			4:00				0:05	4:05

Late Start Days - 8  
2013: Oct 1, 2, Dec 10, 11  
2014: Mar 4, 5, May 20, 21

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1 or 2	9:16	10:44	1:28	Break	10:44	10:54	0:00	1:28
			0:00	1/2-3/4	10:54	10:59	0:05	0:05
3 or 4	10:59	12:27	1:28				0:00	1:28
Lunch	12:27	1:02 PM	0:00	L-5/6	1:02 PM	1:07 PM	0:05	0:05
5 or 6	1:07 PM	2:35 PM	1:28				0:00	1:28
TOTAL			4:24				0:10	4:34

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
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La Costa Canyon High School  
2013-14 Bell Schedules

ITEM 15H

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:40	10:55	3:15	Break	10:55	11:05	0:00	3:15
			0:00	B-1/2	11:05	11:10	0:05	0:05
1/2	11:10	12:00	0:50				0:00	0:50
Lunch	12:00	12:35	0:00	L-3/4	12:35	12:40	0:05	0:05
3/4	12:40	1:35 PM	0:55	3/4-5/6	1:35 PM	1:40 PM	0:05	1:00
5/6	1:40 PM	2:35 PM	0:55				0:00	0:55
<b>TOTAL</b>			<b>5:55</b>				<b>0:15</b>	<b>6:10</b>

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:40	9:50	2:10	Break	9:50	10:00	0:00	2:10
			0:00	B-1/2	10:00	10:05	0:05	0:05
1/2	10:05	11:10	1:05				0:00	1:05
Lunch	11:10	11:45	0:00	L-3/4	11:45	11:50	0:05	0:05
3/4	11:50	1:10 PM	1:20	3/4-5/6	1:10 PM	1:15 PM	0:05	1:25
5/6	1:15 PM	2:35 PM	1:20				0:00	1:20
<b>TOTAL</b>			<b>5:55</b>				<b>0:15</b>	<b>6:10</b>

PSAT/PLAN Testing - 1 Oct 16

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:40	10:50	3:10	Break	10:50	11:00	0:00	3:10
			0:00	B-2	11:00	11:05	0:05	0:05
1	11:05	12:00	0:55				0:00	0:55
Lunch	12:00	12:35	0:00	L-4	12:35	12:40	0:05	0:05
3	12:40	1:35 PM	0:55	4-6	1:35 PM	1:40 PM	0:05	1:00
5	1:40 PM	2:35 PM	0:55				0:00	0:55
<b>TOTAL</b>			<b>5:55</b>				<b>0:15</b>	<b>6:10</b>

CAHSEE Testing - 2 Mar 18, 19

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:40	10:50	3:10	Break	10:50	11:00	0:00	3:10
			0:00	B-2	11:00	11:05	0:05	0:05
1/2	11:05	12:00	0:55				0:00	0:55
Lunch	12:00	12:35	0:00	L-4	12:35	12:40	0:05	0:05
3/4	12:40	1:35 PM	0:55	4-6	1:35 PM	1:40 PM	0:05	1:00
5/6	1:40 PM	2:35 PM	0:55				0:00	0:55
<b>TOTAL</b>			<b>5:55</b>				<b>0:15</b>	<b>6:10</b>

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
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La Costa Canyon High School  
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ITEM 15H

**Annual Instructional Minutes (SDUHSD [State] Minimum = 64,800):**

	Class Time	Passing Time	Total	# of Days	Total Minutes
Block	360	10	370	161	59,570
Coll	264	10	274	8	2,192
Single	330	25	355	2	710
Finals	240	5	245	6	1,470
PSAT/PLA	355	15	370	1	370
CAHSEE	355	15	370	2	740
STAR	355	15	370	0	0
<b>TOTAL</b>				<b>180</b>	<b>65,052</b>



SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
San Dieguito Academy  
2013-14 Bell Schedules

ITEM 15H

Monday, Tuesday, Thursday, Friday - 132 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:50	9:19	1:29	Break	9:19	9:24	0:00	1:29
			0:00	B-HR	9:24	9:29	0:05	0:05
Homeroom	9:29	9:49	0:20	HR-2	9:49	9:54	0:05	0:25
2	9:54	11:23	1:29				0:00	1:29
Lunch	11:23	11:58	0:00	L-3	11:58	12:03	0:05	0:05
3	12:03	1:32 PM	1:29	Break	1:32 PM	1:36 PM	0:00	1:29
			0:00	B-4	1:36 PM	1:41 PM	0:05	0:05
4	1:41 PM	3:10 PM	1:29				0:00	1:29
<b>TOTAL</b>			<b>6:16</b>				<b>0:20</b>	<b>6:36</b>

Wednesday - 18 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:50	9:19	1:29	Break	9:19	9:24	0:00	1:29
			0:00	B-2	9:24	9:29	0:05	0:05
2	9:29	10:58	1:29				0:00	1:29
Lunch	10:58	11:58	0:00	L-3	11:58	12:03	0:05	0:05
3	12:03	1:32 PM	1:29	Break	1:32 PM	1:36 PM	0:00	1:29
			0:00	B-4	1:36 PM	1:41 PM	0:05	0:05
4	1:41 PM	3:10 PM	1:29				0:00	1:29
<b>TOTAL</b>			<b>5:56</b>				<b>0:15</b>	<b>6:11</b>

Wednesday Late Start Days - 18 days

2013: Sept 4, 18, Oc 2, 23, Nov 6, 20, Dec 4, 18

2014: Jan 8, 22, Feb 5, 19, Mar 5, Apr 2, 16, May 7, 28, Jun 11

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	9:30	10:40	1:10	Break	10:40	10:45	0:00	1:10
			0:00	B-2	10:45	10:50	0:05	0:05
2	10:50	12:00	1:10				0:00	1:10
Lunch	12:00	12:35	0:00	L-3	12:35	12:40	0:05	0:05
3	12:40	1:50 PM	1:10	Break	1:50 PM	1:55 PM	0:00	1:10
			0:00	B-4	1:55 PM	2:00 PM	0:05	0:05
4	2:00 PM	3:10 PM	1:10				0:00	1:10
<b>TOTAL</b>			<b>4:40</b>				<b>0:15</b>	<b>4:55</b>

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
San Dieguito Academy  
2013-14 Bell Schedules

ITEM 15H

Minimum Days - 4 Days

2013: Oct 29

2014: Jan 24, Apr 4, Jun 13

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:50	8:50	1:00	1-2	8:50	8:55	0:05	1:05
2	8:55	9:55	1:00				0:00	1:00
Break	9:55	10:10	0:00	B-3	10:10	10:15	0:05	0:05
3	10:15	11:15	1:00	3-4	11:15	11:20	0:05	1:05
4	11:20	12:15	0:55				0:00	0:55
<b>TOTAL</b>			<b>3:55</b>				<b>0:15</b>	<b>4:10</b>

Extended Homeroom/Assembly Schedule - 5 Days

2013: Oct 25, Dec 13

2014: Jan 17, Apr 25, Jun 6

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:50	9:15	1:25	1-Asbly	9:15	9:20	0:05	1:30
EHR/ Assembly	9:20	10:05	0:45	A-2	10:05	10:10	0:05	0:50
2	10:10	11:35	1:25				0:00	1:25
Lunch	11:35	12:10	0:00	L-3	12:10	12:15	0:05	0:05
3	12:15	1:38 PM	1:23	Break	1:38 PM	1:43 PM	0:00	1:23
			0:00	B-4	1:43 PM	1:48 PM	0:05	0:05
4	1:48 PM	3:10 PM	1:22				0:00	1:22
<b>TOTAL</b>			<b>6:20</b>				<b>0:20</b>	<b>6:40</b>

PSAT/PLAN - 1 day

Oct 16

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:50	11:00	3:10				0:00	3:10
Lunch	11:00	11:55	0:00	L-1	11:55	12:00 PM	0:05	0:05
1	12:00 PM	12:44 PM	0:44	1-2	12:44 PM	12:49 PM	0:05	0:49
2	12:49 PM	1:33 PM	0:44	2-3	1:33 PM	1:38 PM	0:05	0:49
3	1:38 PM	2:22 PM	0:44	3-4	2:22 PM	2:27 PM	0:05	0:49
4	2:27 PM	3:10 PM	0:43				0:00	0:43
<b>TOTAL</b>			<b>6:05</b>				<b>0:20</b>	<b>6:25</b>

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
San Dieguito Academy  
2013-14 Bell Schedules

ITEM 15H

CAHSEE Testing - 1 day

Mar 18

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:50	11:50	4:00				0:00	4:00
Lunch	11:50	12:30 PM	0:00	L-1	12:30 PM	12:35 PM	0:05	0:05
1	12:35 PM	1:50 PM	1:15	1-2	1:50 PM	1:55 PM	0:05	1:20
2	1:55 PM	3:10 PM	1:15				0:00	1:15
TOTAL			6:30				0:10	6:40

CAHSEE Testing - 1 day

Mar 19

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:50	11:20	3:30				0:00	3:30
Lunch	11:20	12:20 PM	0:00	L-1	12:20 PM	12:25 PM	0:05	0:05
3	12:25 PM	1:45 PM	1:20	1-2	1:45 PM	1:50 PM	0:05	1:25
4	1:50 PM	3:10 PM	1:20				0:00	1:20
TOTAL			6:10				0:10	6:20

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing P1	7:50	9:30	1:40	Break	9:30	9:40	0:00	1:40
			0:00	B-TP2	9:40	9:45	0:05	0:05
Testing P2	9:45	11:25	1:40				0:00	1:40
Lunch	11:25	12:00	0:00	L-1/2	12:00	12:05	0:05	0:05
1/2	12:05	1:35 PM	1:30	1/2-3/4	1:35 PM	1:40 PM	0:05	1:35
3/4	1:40 PM	3:10 PM	1:30				0:00	1:30
TOTAL			6:20				0:15	6:35

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing P1	7:50	9:55	2:05	Break	9:55	10:05	0:00	2:05
			0:00	TP1-TP2	10:05	10:10	0:05	0:05
Testing P2	10:10	11:10	1:00				0:00	1:00
Lunch	11:10	12:10	0:00	L-1/2	12:10	12:15	0:05	0:05
1/2	12:15	1:40 PM	1:25	1/2-3/4	1:40 PM	1:45 PM	0:05	1:30
3/4	1:45 PM	3:10 PM	1:25				0:00	1:25
TOTAL			5:55				0:15	6:10

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
San Dieguito Academy  
2013-14 Bell Schedules

ITEM 15H

**Annual Instructional Minutes (SDUHSD [State] Minimum = 64,800):**

	Class Time	Passing Time	Total	# of Days	Total Minutes
Regular	376	20	396	132	52,272
Extended HR/Assembly	380	20	400	5	2,000
Minimum	235	15	250	4	1,000
Mustang Hour	356	15	371	18	6,678
Wed Late Start	280	15	295	18	5,310
PSAT/PLAN Testing	365	20	385	1	385
CAHSEE Testing	390	10	400	1	400
CAHSEE Testing	370	10	380	1	380
STAR Testing	380	15	395	0	0
STAR Testing	355	15	370	0	0
<b>TOTAL</b>				<b>180</b>	<b>68,425</b>

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Sunset Continuation High School  
2013-14 Bell Schedule

ITEM 15H

Monday - Friday

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Optional 0	7:30	8:27	0:57	0-1	8:27	8:30	0:03	1:00
1	8:30	9:27	0:57	1-2	9:27	9:30	0:03	1:00
2	9:30	10:25	0:55	Break	10:25	10:47	0:00	0:55
			0:00	B-3	10:47	10:50	0:03	0:03
3	10:50	11:47	0:57	3-4	11:47	11:50	0:03	1:00
4	11:50	12:45	0:55	4-5	12:45	12:50	0:05	1:00
Optional 5	12:50	1:45 PM	0:55	5-6	1:45 PM	1:50 PM	0:05	1:00
Optional 6	1:50 PM	2:40 PM	0:50					0:50
TOTAL			6:26				0:22	6:48

Minimum Days:

None

2012-13 Instructional Minutes (per. 1-4) = 42,840

2012-13 Instructional Minutes w/Optional Periods 0, 5 & 6 = 74,340

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Torrey Pines High School  
2013-14 Bell Schedules

ITEM 15H

Block - 161 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	7:40	9:40	2:00	Break	9:40	9:50	0:00	2:00
			0:00	B-B	9:50	9:55	0:05	0:05
Block B	9:55	11:55	2:00				0:00	2:00
Lunch	11:55	12:30	0:00	L-C	12:30	12:35	0:05	0:05
Block C	12:35	2:35 PM	2:00				0:00	2:00
TOTAL			6:00				0:10	6:10

Single - 2 Days Aug 27, Jun 10

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:35	0:55	1-3	8:35	8:40	0:05	1:00
3	8:40	9:35	0:55	Break	9:35	9:50	0:00	0:55
			0:00	B-5	9:50	9:55	0:05	0:05
5	9:55	10:50	0:55	5-2	10:50	10:55	0:05	1:00
2	10:55	11:50	0:55				0:00	0:55
Lunch	11:50	12:35	0:00	L-4	12:35	12:40	0:05	0:05
4	12:40	1:35 PM	0:55	4-6	1:35 PM	1:40 PM	0:05	1:00
6	1:40 PM	2:35 PM	0:55				0:00	0:55
TOTAL			5:30				0:25	5:55

Late Start Days - 8  
2013: Oct 2, 3, Dec 10, 11  
2014: Mar 4, 5, May 20, 21

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Coll	7:40	9:10	0:00	Passing	9:10	9:16	0:00	0:00
1 or 2	9:16	10:44	1:28	Break	10:44	10:54	0:00	1:28
			0:00	1/2-3/4	10:54	10:59	0:05	0:05
3 or 4	10:59	12:27	1:28				0:00	1:28
Lunch	12:27	1:02 PM	0:00	L-5/6	1:02 PM	1:07 PM	0:05	0:05
5 or 6	1:07 PM	2:35 PM	1:28				0:00	1:28
TOTAL			4:24				0:10	4:34

Finals - 6 Days Jan 23, 24, 25, Jun 12, 13, 14

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Class	7:40	9:40	2:00	Break	9:40	9:50	0:00	2:00
				B-Class	9:50	9:55	0:05	0:05
Class	9:55	11:55	2:00				0:00	2:00
TOTAL			4:00				0:05	4:05

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BUSINESS SERVICES  
Torrey Pines High School  
2013-14 Bell Schedules

ITEM 15H

PSAT/PLAN Testing - 1 Day Oct 16

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:40	10:50	3:10	Break	10:50	11:00	0:00	3:10
			0:00	T-2	11:00	11:05	0:05	0:05
2	11:05	12:00	0:55				0:00	0:55
Lunch	12:00	12:35	0:00	L-4	12:35	12:40	0:05	0:05
4	12:40	1:35 PM	0:55	4-6	1:35 PM	1:40 PM	0:05	1:00
6	1:40 PM	2:35 PM	0:55				0:00	0:55
<b>TOTAL</b>			<b>5:55</b>				<b>0:15</b>	<b>6:10</b>

CAHSEE Testing - 2 Days Mar 18, 19

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:40	10:50	3:10	Break	10:50	11:00	0:00	3:10
			0:00	T-1/2	11:00	11:05	0:05	0:05
1/2	11:05	12:00	0:55				0:00	0:55
Lunch	12:00	12:35	0:00	L-3/4	12:35	12:40	0:05	0:05
3/4	12:40	1:35 PM	0:55	3/4-5/6	1:35 PM	1:40 PM	0:05	1:00
5/6	1:40 PM	2:35 PM	0:55				0:00	0:55
<b>TOTAL</b>			<b>5:55</b>				<b>0:15</b>	<b>6:10</b>

STAR Testing - TBD

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Testing	7:40	10:50	3:10	Break	10:50	11:00	0:00	3:10
			0:00	B-1/2	11:00	11:05	0:05	0:05
1/2	11:05	12:00	0:55				0:00	0:55
Lunch	12:00	12:35	0:00	L-3/4	12:35	12:40	0:05	0:05
3/4	12:40	1:35 PM	0:55	3/4-5/6	1:35 PM	1:40 PM	0:05	1:00
5/6	1:40 PM	2:35 PM	0:55				0:00	0:55
<b>TOTAL</b>			<b>5:55</b>				<b>0:15</b>	<b>6:10</b>

**Annual Instructional Minutes (State [State] Minimum = 64,800):**

	Class Time	Passing Time	Total	# of Days	Total Minutes
Block	360	10	370	161	59,570
Single	330	25	355	2	710
Late Start	264	10	274	8	2,192
Finals	240	5	245	6	1,470
PSAT	355	15	370	1	370
CAHSEE	355	15	370	2	740
STAR	355	15	370	0	0
<b>TOTAL</b>				<b>180</b>	<b>65,052</b>

# San Dieguito Union High School District

## **INFORMATION REGARDING BOARD AGENDA ITEM**

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 28, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Eric R. Dill  
Associate Superintendent, Business

**SUBMITTED BY:** Rick Schmitt  
Superintendent

**SUBJECT:** APPROVAL OF BUSINESS REPORTS

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### **EXECUTIVE SUMMARY**

Please find the following business reports submitted for your approval:

1. Purchase Orders
2. Membership Listing

### **RECOMMENDATION:**

It is recommended that the Board approve the following business reports: 1) Purchase Orders, and 2) Membership Listings.

### **FUNDING SOURCE:**

Not applicable



PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH  
FROM 08/13/13 THRU 08/27/131  
ITEM 151

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
240458	08/13/13	03	XEROX CORPORATION	001	RENTS & LEASES	\$4,747.51
240459	08/13/13	03	XEROX CORPORATION	001	RENTS & LEASES	\$4,249.20
240460	08/13/13	03	XEROX CORPORATION	025	RENTS & LEASES	\$2,666.26
240461	08/13/13	03	XEROX CORPORATION	013	RENTS & LEASES	\$4,037.82
240462	08/13/13	03	XEROX CORPORATION	010	RENTS & LEASES	\$662.52
240463	08/13/13	03	XEROX CORPORATION	010	RENTS & LEASES	\$6,498.40
240464	08/13/13	03	XEROX CORPORATION	010	RENTS & LEASES	\$34,260.02
240465	08/13/13	03	XEROX CORPORATION	010	COPIER OVERAGE CHGS	\$15,470.09
240466	08/13/13	03	STAPLES ADVANTAGE	005	MATERIALS AND SUPPLI	\$266.49
240467	08/13/13	03	STAPLES ADVANTAGE	021	DUPLICATING SUPPLIES	\$4,800.00
240468	08/14/13	21-39	PROCURETECH	036	EQUIPMENT REPLACEMEN	\$6,366.50
240469	08/14/13	21-39	A O REED	036	IMPROVEMENT	\$3,600.00
240470	08/14/13	21-39	FRONTIER FENCE COMPA	036	IMPROVEMENT	\$3,634.00
240471	08/14/13	21-39	ADDISON SHEET METAL	036	EQUIPMENT REPLACEMEN	\$1,924.00
240472	08/14/13	21-39	GILBANE BUILDING	036	NEW CONSTRUCTION	\$103,680.00
240473	08/14/13	03	WILKINSON, HADLEY, K	022	AUDIT	\$15,700.00
240474	08/14/13	03	DIGITAL SCHOOLS OF C	022	CONSULTANTS-COMPUTER	\$42,000.00
240475	08/14/13	06	BEST MAINTENANCE	030	OTHER SERV.& OPER.EX	\$329.20
240476	08/14/13	03	MURDOCH, WALRATH & H	021	PROF/CONSULT./OPER E	\$25,800.00
240477	08/14/13	03	ACTIVE NETWORK	022	COMPUTER LICENSING	\$542.00
240478	08/14/13	03	ACTIVE NETWORK	022	COMPUTER LICENSING	\$1,654.00
240479	08/14/13	03	STUTZ, ARTIANO, SHI	021	LEGAL EXPENSE	\$25,000.00
240480	08/14/13	03/06	ATKINSON, ANDELSON,	021	LEGAL EXPENSE	\$83,500.00
240481	08/14/13	03	ROMANO, LAURA	021	LEGAL EXP-BUSINESS	\$1,000.00
240482	08/14/13	03	FAGEN FRIEDMAN & FUL	021	LEGAL EXP-PERSONNEL	\$25,000.00
240484	08/14/13	21-39	CONSULTING & INSPECT	036	LAND IMPROVEMENTS	\$59,808.00
240485	08/14/13	21-39	CONSULTING & INSPECT	036	IMPROVEMENT	\$3,836.00
240486	08/14/13	03	MISSION FEDERAL CRED	030	REFRESHMENTS	\$172.72
240487	08/15/13	06	HOLT MCDUGAL	024	E-BOOKS OTHER THAN T	\$5,280.00
240488	08/15/13	21-39	TRACE3, INC.	036	EQUIPMENT REPLACEMEN	\$3,356.64
240489	08/15/13	06	GOODHEART-WILLCOX	024	MATERIALS AND SUPPLI	\$2,728.58
240490	08/15/13	03/06	P A R, INC.	030	MATERIALS AND SUPPLI	\$3,112.20
240491	08/15/13	03/06	PEARSON & AGS ASSESS	030	MATERIALS AND SUPPLI	\$14,164.96
240492	08/15/13	13	RASIX COMPUTER CENTE	031	MATERIALS AND SUPPLI	\$153.36
240493	08/15/13	13	RASIX COMPUTER CENTE	031	MATERIALS AND SUPPLI	\$48.82
240494	08/15/13	13	RASIX COMPUTER CENTE	031	MATERIALS AND SUPPLI	\$153.98
240495	08/15/13	06	STAPLES ADVANTAGE	004	MATERIALS AND SUPPLI	\$150.00
240496	08/15/13	03	STAPLES ADVANTAGE	006	MATERIALS AND SUPPLI	\$1,500.00
240497	08/15/13	03	STAPLES ADVANTAGE	013	MATERIALS AND SUPPLI	\$1,000.00
240498	08/15/13	03	STAPLES ADVANTAGE	013	MATERIALS AND SUPPLI	\$200.00
240499	08/15/13	03	STAPLES ADVANTAGE	004	MATERIALS AND SUPPLI	\$1,000.00
240500	08/15/13	03	STAPLES ADVANTAGE	004	MATERIALS AND SUPPLI	\$100.00
240501	08/15/13	03	SAN DIEGUITO UHSD CA	013	REFRESHMENTS	\$500.00
240502	08/15/13	03	K L M BIOSCIENTIFIC	013	MATERIALS AND SUPPLI	\$200.00
240503	08/15/13	03	RALPHS GROCERY COMPA	013	MATERIALS AND SUPPLI	\$600.00
240504	08/15/13	03	PETCO	013	MATERIALS AND SUPPLI	\$200.00
240505	08/15/13	03	SMART AND FINAL CORP	013	MATERIALS AND SUPPLI	\$600.00
240506	08/15/13	03/06	RIVERSIDE PUBLISHING	030	MATERIALS AND SUPPLI	\$1,719.54
240507	08/15/13	03	GUARDIAN ELEVATOR	025	MATERIALS AND SUPPLI	\$689.60
240508	08/15/13	06	PATHWAY COMMUNICATIO	035	MATERIALS AND SUPPLI	\$525.64
240509	08/15/13	06	AREY JONES EDUCATION	035	NON-CAPITALIZED TECH	\$2,535.20
240510	08/15/13	03	HORIZON LIGHTING INC	025	REPAIRS BY VENDORS	\$3,625.76
240511	08/15/13	03	HORIZON LIGHTING INC	025	REPAIRS BY VENDORS	\$3,931.72
240512	08/15/13	03	HORIZON LIGHTING INC	025	REPAIRS BY VENDORS	\$2,357.96
240513	08/16/13	03	NVLS PROFESSIONAL SE	035	CONSULTANTS-COMPUTER	\$10,650.00

PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH  
FROM 08/13/13 THRU 08/27/13

2  
ITEM 151

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
240514	08/16/13	06	NEXTEL COMMUNICATION	028	COMMUNICATIONS-TELEP	\$24,000.00
240515	08/16/13	25-19	PALOMAR REPROGRAPHIC	036	PRINTING	\$2,500.00
240516	08/16/13	03	JOHN DEERE LANDSCAPE	025	NON CAPITALIZED EQUI	\$2,584.44
240517	08/16/13	25-19	MCMAMARA PUMP & ELEC	036	PROF/CONSULT./OPER E	\$5,800.00
240518	08/16/13	03	FREDRICKS ELECTRIC I	025	REPAIRS BY VENDORS	\$2,504.02
240519	08/19/13	03	STAPLES ADVANTAGE	003	MATERIALS AND SUPPLI	\$1,000.00
240520	08/19/13	03	XEROX CORPORATION	004	COPIER OVERAGE CHGS	\$6,699.80
240521	08/19/13	03	XEROX CORPORATION	004	RENTS & LEASES	\$6,571.63
240522	08/19/13	03	XEROX CORPORATION	004	RENTS & LEASES	\$3,302.73
240523	08/19/13	03	XEROX CORPORATION	020	RENTS & LEASES	\$9,395.74
240524	08/19/13	21-39	URS CORPORATION	036	SITES	\$18,420.00
240525	08/19/13	03	XEROX CORPORATION	003	RENTS & LEASES	\$686.23
240526	08/19/13	03	XEROX CORPORATION	003	RENTS & LEASES	\$10,828.21
240527	08/19/13	11	XEROX CORPORATION	024	RENTS & LEASES	\$4,538.59
240528	08/19/13	03	XEROX CORPORATION	021	RENTS & LEASES	\$3,977.55
240529	08/19/13	03	XEROX CORPORATION	022	RENTS & LEASES	\$3,966.15
240530	08/19/13	06	WETMORE'S	028	MATERIALS-VEHICLE PA	\$16,000.00
240531	08/19/13	06	STAPLES ADVANTAGE	005	MATERIALS AND SUPPLI	\$800.00
240532	08/19/13	03	XEROX CORPORATION	024	RENTS & LEASES	\$3,378.15
240533	08/19/13	03	XEROX CORPORATION	013	COPIER OVERAGE CHGS	\$20,635.04
240534	08/19/13	03	XEROX CORPORATION	024	COPIER OVERAGE CHGS	\$547.43
240535	08/19/13	03	XEROX CORPORATION	008	REPAIRS BY VENDORS	\$256.22
240536	08/19/13	03	XEROX CORPORATION	008	COPIER OVERAGE CHGS	\$185.46
240537	08/20/13	06	COSTCO CARLSBAD	028	REFRESHMENTS	\$800.00
240538	08/20/13	03	C I F CA INTERSCHOLA	040	DUES-CIF	\$6,000.00
240539	08/20/13	03	NORTH COUNTY CONFERE	040	DUES-CIF	\$6,000.00
240540	08/20/13	03	C I F	040	DUES-CIF	\$11,750.00
240541	08/20/13	06	NORTH COUNTY TRANSIT	040	FEES - ADMISSIONS, T	\$600.00
240542	08/20/13	03	OGGI'S PIZZA	040	REFRESHMENTS	\$200.00
240543	08/20/13	25-19	D L A PIPER LLP US	036	LEGAL EXP-BUSINESS	\$56,785.50
240544	08/20/13	03	TROXELL COMMUNICATIO	013	MATERIALS AND SUPPLI	\$10,311.00
240545	08/20/13	03	TROXELL COMMUNICATIO	035	MATERIALS AND SUPPLI	\$23,568.00
240546	08/20/13	06	XEROX CORPORATION	028	RENTS & LEASES	\$4,186.21
240547	08/20/13	06	MISSION FEDERAL CRED	030	NON-CAPITALIZED TECH	\$969.84
240548	08/20/13	06	MISSION FEDERAL CRED	030	NON-CAPITALIZED TECH	\$32.39
240549	08/20/13	03	STAPLES ADVANTAGE	008	MATERIALS AND SUPPLI	\$133.24
240550	08/20/13	03	D S WATERS OF AMERIC	022	MATERIALS AND SUPPLI	\$2,600.00
240557	08/20/13	03	SCHOOL HEALTH CORPOR	008	MATERIALS AND SUPPLI	\$154.67
240558	08/20/13	03	STAPLES ADVANTAGE	013	PRINTING	\$29.75
240559	08/20/13	03	STAPLES ADVANTAGE	024	MATERIALS AND SUPPLI	\$29.75
240560	08/20/13	03	FEDEX	033	COMMUNICATIONS-POSTA	\$2,500.00
240561	08/20/13	03	BRETT'S BBQ	013	REFRESHMENTS	\$781.82
240562	08/20/13	03	STAPLES ADVANTAGE	004	MATERIALS AND SUPPLI	\$100.00
240563	08/20/13	06	TWEEN PUBLISHING LLC	012	MATERIALS AND SUPPLI	\$460.15
240564	08/21/13	06	SCHOLASTIC INC	024	COMPUTER LICENSING	\$23,600.00
240565	08/21/13	03	MISSION FEDERAL CRED	035	COMPUTER LICENSING	\$299.95
240566	08/22/13	03	ROYAL BUSINESS GROUP	003	MATERIALS AND SUPPLI	\$12.64
240567	08/22/13	03	SCHOOL SPECIALTY, IN	012	MATERIALS AND SUPPLI	\$132.93
240568	08/22/13	03	XEROX CORPORATION	005	RENTS & LEASES	\$404.61
240569	08/22/13	03	STAPLES ADVANTAGE	013	MATERIALS AND SUPPLI	\$139.00
240570	08/22/13	03	STAPLES ADVANTAGE	010	MATERIALS AND SUPPLI	\$500.00
240571	08/22/13	03	RHINO ART COMPANY IN	010	MATERIALS AND SUPPLI	\$2,000.00
240572	08/22/13	03	XEROX CORPORATION	005	RENTS & LEASES	\$5,724.43
240573	08/22/13	06	STAPLES ADVANTAGE	024	MATERIALS AND SUPPLI	\$1,000.00
240574	08/22/13	06	SMART AND FINAL CORP	013	MATERIALS AND SUPPLI	\$1,200.00

PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH  
FROM 08/13/13 THRU 08/27/133  
ITEM 151

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
240575	08/22/13	13	CIRCLE FOOD PRODUCTS	031	PURCHASES FOOD	\$2,000.00
240576	08/22/13	13	DAY DOTS	031	MATERIALS AND SUPPLI	\$84.15
240577	08/22/13	03	XEROX CORPORATION	005	RENTS & LEASES	\$4,660.68
240578	08/22/13	03	XEROX CORPORATION	005	RENTS & LEASES	\$6,737.64
240579	08/22/13	03	XEROX CORPORATION	005	RENTS & LEASES	\$5,545.07
240580	08/22/13	03	XEROX CORPORATION	005	RENTS & LEASES	\$1,266.71
240582	08/22/13	03	RASIX COMPUTER CENTE	035	MATERIALS AND SUPPLI	\$169.87
240583	08/22/13	03	AREY JONES EDUCATION	035	NON-CAPITALIZED TECH	\$542.48
240584	08/22/13	03	VIRCO MANUFACTURING	014	MATERIALS AND SUPPLI	\$3,283.20
240585	08/23/13	03	NAVIANCE INC	024	COMPUTER LICENSING	\$26,140.20
240586	08/23/13	03	WOLFRAM RESEARCH INC	024	COMPUTER LICENSING	\$4,762.40
240587	08/23/13	03	DOOR SERVICE & REPAI	025	REPAIRS BY VENDORS	\$772.00
240588	08/23/13	03	AREY JONES EDUCATION	013	NON-CAPITALIZED TECH	\$565.17
240589	08/23/13	03	SIMPLEX -GRINNELL L	025	REPAIRS BY VENDORS	\$665.00
240590	08/23/13	03	DOOR SERVICE & REPAI	025	REPAIRS BY VENDORS	\$1,498.00
240592	08/23/13	03	SOUTHWEST SCHOOL/OFF	004	MATERIALS AND SUPPLI	\$74.50
240593	08/23/13	06	SCHOLASTIC INC	024	MATERIALS AND SUPPLI	\$4,027.73
240594	08/23/13	03	STAPLES ADVANTAGE	013	MATERIALS AND SUPPLI	\$683.79
240595	08/23/13	11	STAPLES ADVANTAGE	024	OFFICE SUPPLIES	\$750.00
240596	08/23/13	06	ROMAN'S TRUCK BODY &	028	REPAIRS-VEHICLES	\$2,992.98
240597	08/23/13	06	MISSION FEDERAL CRED	030	COMPUTER SUPPLIES	\$133.77
240598	08/23/13	03	C A S H	036	DUES AND MEMBERSHIPS	\$596.00
240600	08/23/13	03	C D W G.COM	035	MATERIALS AND SUPPLI	\$4,216.95
240601	08/23/13	03	C D W G.COM	035	MATERIALS AND SUPPLI	\$3,373.56
240602	08/26/13	21-39	PAULEY EQUIPMENT COM	036	EQUIPMENT	\$24,030.00
240603	08/26/13	21-39	PAULEY EQUIPMENT COM	036	EQUIPMENT	\$24,030.00
240604	08/26/13	03	EDMENTUM INC	012	COMPUTER LICENSING	\$2,993.76
240605	08/26/13	03	STEVEN SMITH LANDSCA	025	OTHER SERV.& OPER.EX	\$2,600.00
240606	08/26/13	03	DIVERSIFIED BUSINESS	013	RENTS & LEASES	\$409.86
240607	08/26/13	03	ATLAS PUMPING SERVIC	025	REPAIRS BY VENDORS	\$3,735.00
240608	08/26/13	13	STAPLES ADVANTAGE	031	MATERIALS AND SUPPLI	\$57.93
240609	08/26/13	03	XEROX CORPORATION	012	RENTS & LEASES	\$386.86
240610	08/26/13	03	XEROX CORPORATION	012	DUPLICATING SUPPLIES	\$648.00
240611	08/26/13	03	XEROX CORPORATION	008	RENTS & LEASES	\$16,117.19
240612	08/26/13	03	XEROX CORPORATION	012	RENTS & LEASES	\$25,925.18
240613	08/26/13	03	XEROX CORPORATION	005	RENTS & LEASES	\$3,596.27
240614	08/26/13	03	XEROX CORPORATION	005	RENTS & LEASES	\$21,349.79
240615	08/26/13	03	STAPLES ADVANTAGE	013	MATERIALS AND SUPPLI	\$500.00
240616	08/26/13	03	XEROX CORPORATION	005	RENTS & LEASES	\$11,781.29
240617	08/26/13	03	DIVERSIFIED BUSINESS	013	REPAIRS BY VENDORS	\$409.86
240618	08/27/13	03	SARGENT WELCH SCIENT	003	MATERIALS AND SUPPLI	\$1,962.27
240619	08/27/13	03	WESTERN MICRO GRAPHI	040	REPAIRS BY VENDORS	\$447.00
240620	08/27/13	03	STATER BROS MARKETS	010	MATERIALS AND SUPPLI	\$425.00
240621	08/27/13	03	SMART AND FINAL CORP	010	MATERIALS AND SUPPLI	\$400.00
240622	08/27/13	06	VON'S GROCERY COMPAN	024	MATERIALS AND SUPPLI	\$600.00
240623	08/27/13	06	SMART AND FINAL CORP	024	MATERIALS AND SUPPLI	\$2,500.00
240624	08/27/13	13	NATL FOOD GROUP	031	PURCHASES FOOD	\$5,345.30
240625	08/27/13	13	HOME DEPOT	031	MATERIALS AND SUPPLI	\$45.36
240626	08/27/13	13	MISSION FEDERAL CRED	031	MATERIALS AND SUPPLI	\$5,000.00
240627	08/27/13	13	ECOLAB	031	PURCHASES SUPPLIES	\$2,000.00
240628	08/27/13	11	FREE FORM CLAY & SUP	024	MATERIALS AND SUPPLI	\$3,000.00
240629	08/27/13	03	AMAZON.COM	024	MATERIALS AND SUPPLI	\$44.61
240631	08/27/13	03	WARD'S NATURAL SCIEN	003	MATERIALS AND SUPPLI	\$63.90
240632	08/27/13	03	AREY JONES EDUCATION	035	NON-CAPITALIZED TECH	\$1,267.60
240633	08/27/13	03	AREY JONES EDUCATION	035	NON-CAPITALIZED TECH	\$1,948.53

PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH  
FROM 08/13/13 THRU 08/27/13

4  
ITEM 151

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
240634	08/27/13	03	TROXELL COMMUNICATIO	035	NON-CAPITALIZED TECH	\$2,052.00
240635	08/27/13	03	RASIX COMPUTER CENTE	006	MATERIALS AND SUPPLI	\$55.08
240636	08/27/13	03	GUARDIAN ELEVATOR	025	REPAIRS BY VENDORS	\$32,300.00
240637	08/27/13	03	HENRY SCHEIN	005	MEDICAL SUPPLIES	\$11.23
240639	08/27/13	03	HENRY SCHEIN	005	MEDICAL SUPPLIES	\$174.03
240641	08/22/13	06	B&H PHOTO-VIDEO-PRO	005	NON CAPITALIZED EQUI	\$4,446.36
240643	08/27/13	03	RASIX COMPUTER CENTE	030	MATERIALS AND SUPPLI	\$50.22
640000	08/15/13	03	SOUTHLAND ENVELOPE C	001	STORES	\$948.40
740003	08/22/13	13	ACORN MEDIA	031	MATERIALS AND SUPPLI	\$367.72
840017	08/20/13	03	SAN DIEGO COUNTY OFF	022	CONFERENCE,WORKSHOP,	\$25.00
840018	08/19/13	03	SAN DIEGO COUNTY OFF	022	CONFERENCE,WORKSHOP,	\$175.00
840019	08/22/13	03	CAL STATE LOS ANGELE	022	CONFERENCE,WORKSHOP,	\$190.00
REPORT TOTAL						\$1,133,829.41

ITEM 15I

Individual Membership Listings  
For the Period of August 13, 2013 through August 27, 2013

<u>Staff Member Name</u>	<u>Organization Name</u>	<u>Amount</u>
John Addleman	California's Coalition for Adequate School Housing (C.A.S.H.)	\$596.00

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 27, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** John Addleman, Director of Planning Services  
Eric Dill, Assoc. Superintendent, Business

**SUBMITTED BY:** Rick Schmitt, Superintendent

**SUBJECT:** APPROVAL/RATIFICATION OF PROFESSIONAL  
SERVICES CONTRACTS / PROPOSITION AA

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### EXECUTIVE SUMMARY

The attached Professional Services Report/Proposition AA summarizes two contracts.

Of note, one contract relates to the La Costa Valley site for California Environmental Quality Act (CEQA) services by URS Corporation.

Of note, one contract is for the annual demographic study as well as services to assist in the development of boundary options for Middle School #5 in Pacific Highlands Ranch.

### RECOMMENDATION:

It is recommended that the Board approve and/or ratify the professional services contracts, and authorize Christina M. Bennett, Eric R. Dill, or Rick Schmitt to execute the agreements, as noted in the attached supplement.

### FUNDING SOURCE:

Building Fund-Prop 39 Fund 21-39 and Capital Facilities Fund 25-19

ITEM 15J

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT**

**PROPOSITION AA - PROFESSIONAL SERVICES REPORT**  
**FACILITIES PLANNING & CONSTRUCTION**

**Board Meeting Date: 09-05-13**

<u>Contract Effective Dates</u>	<u>Consultant/ Vendor</u>	<u>Description of Services</u>	<u>School/ Department Budget</u>	<u>Fee Not to Exceed</u>
September 6, 2013- March 6, 2014	URS Corporation	La Costa Valley Middle School, CEQA Services	Building Fund- Prop 39 Fund 21-39	\$52,753.00
September 6, 2013- September 5, 2016	Davis Demographics & Planning Inc.	District wide Demographic Services and Projection Study	Capital Facilities Fund 25-19	\$26,080.00

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 29, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Christina M. Bennett, Director of Purchasing/Risk Mgt  
Eric R. Dill, Associate Superintendent/Business

**SUBMITTED BY:** Rick Schmitt  
Superintendent

**SUBJECT:** APPROVAL OF BOARD POLICY REVISION (1), BP  
#3270 "SALE AND DISPOSAL OF BOOKS,  
EQUIPMENT AND SUPPLIES (PERSONAL  
PROPERTY)"

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### EXECUTIVE SUMMARY

One Board policy was presented for revision, as proposed on the attached chart, at the August 22, 2013 Board Meeting. This policy is now being submitted for Board approval.

### RECOMMENDATION:

It is recommended that the Board approve the Board Policy Revision #3270, "*Sale and Disposal of Books, Equipment and Supplies (Personal Property)*", as shown in the attached supplement(s).

### FUNDING SOURCE:

Not applicable.



Board Policy Changes  
September, 2013

<b>Board Policy #</b>	<b>Reason for the Change</b>
BP 3270	Policy last revised in 1997 and is being updated to reflect changes in language and codes.

## BUSINESS

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### SALE AND DISPOSAL OF BOOKS, EQUIPMENT AND SUPPLIES (PERSONAL PROPERTY)

The Board of Trustees recognizes that the district may own personal property which is unusable, obsolete, or no longer needed by the district. The Director of Purchasing/~~Warehouse Services~~ shall arrange for the sale or disposal of district personal property in accordance with Board policy and the requirements of state law.

The Director of Purchasing/~~Warehouse Services~~ shall identify to the Board all items not needed by the district, together with their estimated value and a recommended disposition.

Instructional materials may be considered obsolete or unusable when they:

1. Contain information rendered inaccurate or incomplete by new discoveries or technologies.
2. Have been replaced by more recent versions or editions of the same material, and they are of no foreseeable value in other instructional areas.
3. Contain demeaning, stereotyping or patronizing references to either sex, to members of racial, ethnic, religious, vocational or cultural groups, or to persons with physical or mental handicaps.
4. Have been inspected and discovered to be damaged beyond use or repair.

The Board may dispose of district property by any of the following methods:

1. The Board may advertise for bids and either sell the property to the highest responsible bidder or reject all bids. Timely notice for bids shall be posted or published as specified in Education Code ~~39520~~ 17545. Property for which no qualified bid has been received may be sold, without further advertising, by the Superintendent or designee.
2. The Board may authorize the sale of the property by public auction.

**NOTE: THE AUCTION MAY BE CONDUCTED BY EMPLOYEES OF THE DISTRICT, EMPLOYEES OF OTHER PUBLIC AGENCIES, OR BY CONTRACT WITH A PRIVATE AUCTION FIRM.**

3. Without advertisement for bids, the Board may sell or lease the property to agencies of federal, state or local government, to any other school district, or to any agency eligible under the federal surplus property law. In such cases, the sale price shall equal the cost of the property plus estimated cost of purchasing, storing, and handling.
4. If Board members attending the meeting unanimously agree that the property is worth no more than two thousand five hundred dollars (\$2,500), the Board may designate any district employee to sell the property without advertising.
5. If Board members attending the meeting unanimously find that the value of the property is insufficient to defray the costs of arranging a sale, the property may be donated to a charitable organization deemed appropriate by the Board or may be disposed of by dumping.

## BUSINESS

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6. Surplus or undistributed obsolete instructional materials may be donated or sold at a nominal price to organizations or individuals. ~~who will use them for educational purposes, as specified in Education Code 60510.~~
7. Surplus or undistributed obsolete instructional materials which are unusable or which cannot be distributed as specified in item 6 above may be:
  - a. Mutilated so as not to be salable and sold for scrap at the highest obtainable price, or
  - b. Destroyed by any economical means at least thirty (30) days after the Board has given notice to all persons who have requested such notice.
8. Obsolete textbooks may be destroyed in the following ways:
  - a. Mutilated as not to be salable as instructional materials and sold for scrap or for use in the manufacture of paper pulp or other substances.
  - b. Destroyed after thirty (30) days public notice.
9. Obsolete textbooks and other instructional materials may be donated in any of the following ways:
  - a. To any governing board, county free library or other state institution.
  - b. To any public agency or institution of any territory or possession of the United States, or the government of any country which formerly was a territory or possession of the United States.
  - c. To any nonprofit charitable organization.
  - d. To children or adults in the State of California, or foreign countries for the purpose of increasing the general literacy of the people.

The above organizations, agencies or institutions must certify **to the Board that in writing that it agrees to make no charge to any persons to whom it gives or lends these materials. the material will be used for educational purposes entirely without cost to the persons using the material.**

The cost to the San Dieguito Union High School District for shipping the donated material may not exceed the estimated cost of storing or destroying the materials.

10. Obsolete textbooks or other instructional materials may be sold in any of the following ways:
  - a. High school textbooks may be sold to San Dieguito Union High School District students at prices which will not exceed the actual value of the material.
  - b. High school textbooks may be sold on the secondhand market.
  - c. For a nominal fee, all textbooks may be sold to any organization. ~~which agrees in writing to use the material solely for educational purposes within the State of California.~~

## BUSINESS

3270

Money received from the sale of personal property shall be, at the Board's discretion, either deposited in the district reserve or general fund or credited to the fund from which the original purchase was made.

At the end of any term, the Board may offer to sell textbooks and supplementary books to high school students at prices not exceeding their actual value. No student shall be required to purchase such books. Proceeds ~~of~~ from the sales of surplus or undistributed obsolete instructional materials shall be available to acquire basic instructional materials, supplemental instructional materials, or technology-based materials. ~~placed in the county treasury to the credit of the district's general fund.~~

### Legal Reference:

#### CALIFORNIA EDUCATION CODE

- 17540-17542 Sale and purchase of personal property by one district to another (or certain other agencies)
- 17545-17555 Sale of personal property
- 35168 Inventory
- 42291.5 Temporary school bus designation
- 42303 School bus sale to another district
- 60500-60530 Sale, donation or disposal of instructional materials
- ~~39510-39512 Sale or lease of personal property by one district to another (or certain other agencies)~~
- ~~39520-39529 Sale of personal property~~
- ~~60413 Sales to pupils; disposition of proceeds~~
- ~~60420 Disposal of old textbooks~~
- ~~60500 Determination of obsolescence~~
- ~~60510-60513 Donation or sale~~
- ~~60520-60521 Disposition of sale proceeds~~
- ~~60530 (Methods of) destruction~~

#### GOVERNMENT CODE

- 25505 District property; disposition; proceeds

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 29, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Rick Ayala, Director, Pupil Services

**SUBMITTED BY:** Rick Schmitt, Superintendent

**SUBJECT:** BOARD POLICY REVISION  
PROPOSALS

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### EXECUTIVE SUMMARY

These policy revision proposals, along with a descriptive summary of the recommended changes (as shown below), were submitted for first read on August 22, 2013, and are now being submitted for Board Action.

#### **Policy # / Description**

#### **Summary**

5111.1, District Residency

Regulation updated to reflect NEW LAW (SB 381) which extends districts' authority to grant residency based on parent/guardian employment within district boundaries, as detailed in AR 5111.12 - Residency Based on Parent/Guardian Employment. Regulation reflects NEW LAW (AB 207) which (1) requires districts to accept a wide range of documents as reasonable evidence of residency, (2) authorizes districts to make reasonable efforts to verify a student's residency when the district reasonably believes that a parent/guardian has provided false or unreliable evidence of residency, and (3) deletes detailed appeals procedure for denial or revocation of enrollment. Regulation also reflects NEW FEDERAL GUIDANCE clarifying that districts may not inquire about a student's citizenship or immigration status when verifying residency. Material added re: documentation of residency for foster youth and homeless students and the requirement to immediately enroll such youth even if documentation is not available..

5112.3, Student Leave of Absence

MANDATED policy updated to clarify authority to grant student leaves of absence and to encourage enrollment in independent study. Regulation

updated to more directly reflect law, add legal citations, and clarify the signature requirements for the written agreement.

5113.1, Chronic Absence and Truancy

Policy updated to provide information about available tools for tracking attendance, add school health services as a strategy for preventing attendance problems, expand list of agencies and individuals with whom the district might collaborate to identify and address problems, reflect legislative intent to use alternatives to suspension or expulsion with truants, and update representatives on the school attendance review board to reflect current law. Mandated regulation updated to reflect new law (AB 2616) which defines "valid excuse" for purposes of identifying truants and revises the interventions to be implemented at various stages of truancy.

5113.2, Work Permits

Revised to reflect district practice. Education Code 49160 requires all minors to obtain a work permit issued by the proper educational officers in order to accept employment, even for periods when school is not in session.

5116.1, Intradistrict/Open Enrollment

Policy updated to reflect CSBA's suggested revisions as of March, 2011.

5144, Discipline

Policy updated to reflect new law, (AB1729), which provides alternative methods of discipline that should be considered before suspension is imposed. Policy and regulation add preventative and positive conflict resolution strategies, such as conferences with students and their parents/guardians; use of study, guidance, or other intervention-related teams; enrollment in a program teaching pro-social behavior or anger management; and participation in a restorative justice program.

5145.11, Questioning By Law Enforcement

Policy updated to reflect new court decision (Camreta v. Greene) which vacated the Ninth Circuit Court of Appeal's decision that required law enforcement to have parental consent, warrant, or other court order to interview a student in school absent exigent circumstances.

**RECOMMENDATION:**

It is recommended that the Board approve the board policy revision proposals as shown in the attached supplement(s).

**FUNDING SOURCE:**

N/A

## STUDENTS

5111.1

### DISTRICT RESIDENCY

~~The Board of Trustees shall admit only those students who provide proof of District residency. Such proof shall be required prior to enrollment.~~

A student shall be deemed to have complied with district residency requirements for enrollment in a district school if he/she meets any of the following criteria:

1. The student's parent/guardian resides within district boundaries. (Education Code 48200)
2. The student is placed within district boundaries in a regularly established licensed children's institution, a licensed foster home, or a family home pursuant to a court-ordered commitment or placement. (Education Code 48204)
3. ~~The student has been admitted through an A student may establish residency by documenting that he/she lives with a parent/guardian within the District, that he/she is an emancipated minor living in the District, that he/she is a participant in a recognized student exchange program living with a District resident, or that he/she is in the court-appointed care of a licensed foster home, family home, or children's institution within the District or that he/she lives in the home of a care giving adult within the District. Students placed by the parent/guardian into a properly licensed home shall also qualify as District residents. Any person providing such a home shall furnish proof of current licensure or state why a license is not required under the law. A student not residing within the District shall be deemed a District resident if an~~ interdistrict attendance option. (Education Code 48204, 48356)
4. The student is an emancipated minor residing within district boundaries. (Education Code 48204)
5. The student lives with a caregiving adult within district boundaries. (Education Code 48204)
6. The student resides in a state hospital located within district boundaries. (Education Code 48204)
7. ~~The agreement is in effect or if the~~ student is confined to a ~~District area~~ hospital or other residential ~~healthcare~~ facility within district boundaries for treatment of a temporary disability. (Education Code 48207)

District residency is not required for enrollment in a regional occupational center or program if there are openings in the program or class. (Education Code 52317)

The Superintendent or designee shall annually notify parents/guardians of all existing attendance options available in the district, including, but not limited to, all options for meeting residency requirements for school attendance. (Education Code 48980)

### PROOF OF RESIDENCY

The Superintendent or designee shall annually verify each student's district residency status and retain a copy of the document or written statement offered as verification in the student's mandatory permanent record. (5 CCR 432)

## STUDENTS

5111.1

Evidence of residency may be established by documentation showing the name and address of the parent/guardian within the district, including, but not limited to, any of the following: (Education Code 48204.1)

1. Property tax payment receipt
2. Rental property contract, lease, or payment receipt
3. Utility service contract, statement, or payment receipt
4. Pay stub
5. Voter registration
6. Correspondence from a government agency
7. Declaration of residency executed by the student's parent/guardian
8. If the student is an unaccompanied youth as defined in 42 USC 11434a, a declaration of residency executed by the student
9. If the student is residing in the home of a caregiving adult within district boundaries, an affidavit executed by the caregiving adult in accordance with Family Code 6552

The Superintendent or designee shall make a reasonable effort to secure evidence that a homeless or foster youth resides within the district, including, but not limited to, a utility bill, letter from a homeless shelter, hotel/motel receipt, or affidavit from the student's parent/guardian or other qualified adult relative.

However, a homeless or foster youth shall not be required to provide proof of residency as a condition of enrollment in district schools. (Education Code 48853.5; 42 USC 11432)

### **FAILURE TO VERIFY RESIDENCY**

When the Superintendent or designee reasonably believes that a student's parent/guardian has provided false or unreliable evidence of residency, he/she may make reasonable efforts to determine that the student meets district residency requirements. (Education Code 48204.1)

If the Superintendent or designee, upon investigation, determines that a student's enrollment or attempted enrollment is based on false or unreliable evidence of residency, he/she shall deny or revoke the student's enrollment. Before any such denial or revocation is final, the parent/guardian shall be sent written notice of the facts leading to the decision. This notice also shall inform the parent/guardian that he/she may provide new material evidence of residency, in writing, to the Superintendent or designee within 10 school days. The Superintendent or designee shall review any new evidence and make a final decision within 10 school days.

### **SAFE AT HOME/CONFIDENTIAL ADDRESS PROGRAM**

When a student or parent/guardian participating in the Safe at Home program requests that the district use the substitute address designated by the Secretary of State, the Superintendent or designee shall use the substitute address for all future communications and correspondence and shall not include the actual address in the student's file or any other public record. The Superintendent or designee may request the actual residence address for the purpose of establishing residency within district



## STUDENTS

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boundaries. (Government Code 6206, 6207)

The District is currently in a Basic Aid funding status. Until which time the District is no longer in this funding status, the District will not accept any new interdistrict attendance permits.

~~Before admission is granted on an interdistrict permit, the Board shall review each proposed enrollment and determine whether it would result in additional costs to the District in excess of state funds. If the Board determines that excess costs would be incurred by the District, the student may be denied admission. Any proposed enrollment which would overcrowd District schools or would adversely affect an existing desegregation plan of any involved District may also be grounds for denial of admission.~~

~~Unless approved by the student's current district of attendance, no student shall be admitted into the District on the basis of a parent/guardian place of employment in excess of the limits imposed by law for such transfers.~~

~~The Superintendent is authorized to develop administrative regulations implementing the Board policy on District residency.~~

### LEGAL REFERENCE

#### EDUCATION CODE

35351 Assignment of students to particular schools  
46600-46611 Interdistrict attendance permits  
48050-48054 Nonresidents  
48200-48208 ~~48204~~ ~~Persons Included~~ Compulsory education law  
48356 Open Enrollment Act transfer, fulfillment of residency requirement  
48853.5 Education of foster youth; immediate enrollment ~~Law~~  
48980 Notifications at beginning of term  
52317 Regional occupational program, admission of persons including nonresidents  
~~48206.3 - 48206~~ ~~Students with Temporary~~  
~~Disability~~

#### FAMILY CODE

#### ~~WELFARE AND INSTITUTION~~

6550-6552 Caregivers

#### GOVERNMENT CODE

6205-6210 Confidentiality of residence for victims of domestic violence

#### CODE OF REGULATIONS, TITLE 5

432 Varieties of student records

#### UNITED STATES CODE, TITLE 42

11431-11435 McKinney-Vento Homeless Assistance Act

#### COURT DECISIONS

Katz v. Los Gatos-Saratoga Joint Union High School District, (2004) 117 Cal.App.4th 47

~~17.1~~ ~~Residence of Minor~~

## STUDENTS

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~~67 OPINIONS OF THE CALIFORNIA ATTORNEY  
GENERAL~~

~~P. 452 Footnote~~

~~2~~

### MANAGEMENT RESOURCES

#### CALIFORNIA DEPARTMENT OF EDUCATION LEGAL ADVISORIES

0303.95 Verification of residency, LO: 1-95

#### OFFICE FOR CIVIL RIGHTS, U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Dear Colleague Letter, May 6, 2011

#### WEBSITES

California Department of Education: <http://www.cde.ca.gov>

California Secretary of State, Safe at Home Program: <http://www.sos.ca.gov/safeathome>

Office for Civil Rights, U.S. Department of Education: <http://www2.ed.gov/about/offices/list/ocr>

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## STUDENTS

5112.3

### STUDENT LEAVE OF ABSENCE

The Governing Board recognizes the importance of regular school attendance in promoting student achievement. However, the Board also recognizes that, in rare circumstances, it may be beneficial for a student to participate in opportunities outside the school which contribute to his/her educational experience.

The Superintendent or designee may grant a student a leave of absence ~~in accordance with law~~ for the purpose of supervised travel, study, training, or work not available to the student under another educational option. ~~Such~~ A leave of absence may be granted to a student ~~fifteen (15)~~ years of age or older in the regular program and to a student ~~between the ages of sixteen (age 16) and eighteen (18)~~ or older in the continuation education program. (Education Code 48232, 48416)

A written agreement shall be made and signed by the student, the parent/guardian, the principal or designee of the school the student would otherwise attend, a classroom teacher familiar with the student's academic progress and chosen by the student, and the District supervisor of child welfare and attendance

The student shall be permitted to return to school at any time and shall not be prevented from completing his/her academic requirements within a time period equal to that of classmates who did not take leave, plus the length of time spent on leave. If the student re-enrolls at a time other than the beginning of a semester, the school shall not be required to provide make-up sessions for classes missed.

The leave may be extended for an additional semester if approved by all parties to the agreement and the local school attendance review board.

No leave of absence may extend beyond the end of the school year in which the leave is taken.

If the student does not contact the designed school official as required by the agreement, the leave shall be nullified. Any party to the agreement may nullify the agreement for cause at any time.

San Dieguito Union High School District students, who leave school on an approved leave of absence, may return to their boundary high school upon their return.

Students who leave Canyon Crest Academy or San Dieguito Academy, on an approved leave of absence, must re-apply as part of the high school selection process.

When feasible, students shall be encouraged to instead enroll in the district's independent study program to allow for greater contact and coordination with district staff.

No more than one percent of the students enrolled and attending a school shall be granted a leave of absence during any school year. (Education Code 48232, 48416)

### LEGAL REFERENCES

#### EDUCATION CODE

- |       |   |
|-------|---|
| 48232 | Leave of <del>Absence</del> absence for students age <del>Students Aged</del> 15 at <del>Time</del> time of <del>Commencement</del> commencement of leave |
| 48410 | Exemption from continuation education   |

## STUDENTS

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48416 Leave of absence for students age 16 to 18 inclusive

### **CIVIL FAMILY CODE**

~~60-63 Emancipated Minors 1997~~

7000-7002 Emancipation of minors law

7050 Purposes for which emancipated minor considered an adult

## STUDENTS

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### CHRONIC ABSENCE AND TRUANCY

The Governing Board believes that excessive student absenteeism and tardiness, whether caused by excused or unexcused absences, may be an early warning sign of poor academic achievement and may put students at risk of dropping out of school. The Board desires to ensure that all students attend school in accordance with the state's compulsory education law and take full advantage of educational opportunities provided by the district.

The Superintendent or designee shall establish a system to accurately track ~~and monitor~~ student attendance ~~in order, including methods~~ to identify individual students classified as chronic absentees and truants, as defined in law and administrative regulation.

~~The To encourage school attendance, the~~ Superintendent or designee shall develop strategies that focus on prevention ~~and early intervention~~ of attendance problems, ~~which. Preventive strategies~~ may include, ~~but are not limited to~~, efforts to provide a safe and positive school environment, relevant and engaging learning experiences, ~~and school activities that help develop students' feelings of connectedness with the school, school-based health services, and schools. The Superintendent or designee also may provide~~ incentives and rewards to recognize students who achieve excellent attendance or demonstrate significant improvement in attendance. ~~The Superintendent or designee also shall develop strategies that enable early outreach to students as soon as they show signs of poor attendance.~~

The Superintendent or designee shall work with students, ~~and~~ parents/guardians, ~~school staff, and community agencies, as appropriate,~~ to identify factors contributing to chronic absence and truancy. ~~He Based on this needs assessment, he/she also may shall~~ collaborate with ~~community agencies, including, but not be limited to,~~ child welfare services, law enforcement, courts, ~~and/or~~ public health care agencies, ~~other government agencies, and/or medical, mental health, and oral health care providers to to~~ ensure that alternative educational programs and nutrition, health care, and other support services are available for students and families and to intervene as necessary when students have serious attendance problems.

~~Students who are identified as truants shall be subject to the interventions specified in law and administrative regulation.~~

~~A student's truancy, tardiness, or other absence from school shall not be the sole basis for his/her out-of-school suspension or expulsion. Alternative disciplinary strategies and positive reinforcement for attendance shall be used whenever possible.~~

The Superintendent or designee shall regularly analyze data on student absences to identify patterns of absence district-wide and by school, grade level, and student population. Such data shall be used to identify common barriers to attendance, prioritize resources for intervention, and monitor progress over time. The Superintendent or designee shall report this information to the Board for purposes of evaluating the effectiveness of strategies implemented to reduce chronic absence and truancy and making changes as needed. As appropriate, the Superintendent or designee also shall provide this information to key school staff and community agency partners to engage them in program evaluation and improvement ~~and in identification of how to best allocate available community resources.~~

### SCHOOL ATTENDANCE REVIEW BOARD

~~In accordance with law and administrative regulation, habitual truants may be referred to a school attendance review board (SARB).~~

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The Board may submit a nomination to the County Superintendent of Schools for a person who will serve on the county SARB as a representative of school districts. (Education Code 48321)

The Board shall appoint members of the district's SARB, who may include, but are not limited to, a parent/guardian as well as representatives of the district, county probation department, county welfare department, county office of education, law enforcement agencies, community-based youth service centers, school guidance personnel, child welfare and attendance personnel, school or county health care personnel, and school, county, or community mental health personnel. (Education Code 48321)

The district's SARB shall operate in accordance with Education Code 48320-48325 and procedures established by the Superintendent or designee.

### LEGAL REFERENCE

#### EDUCATION CODE

1740	Employment of <del>personnel</del> <del>Personnel</del> to supervise attendance (county superintendent) <del>Supervise Attendance</del>
37223	Weekend <del>classes</del> <del>Classes</del>
41601	Reports of <del>average daily attendance</del> <del>Average Daily Attendance</del>
46000	Records ( <del>attendance</del> <del>Attendance</del> )
46010 - 46014	Absences
46110 – 46119	Attendance in <del>kindergarten</del> <del>Kindergarten</del> and <del>elementary schools</del> <del>Elementary Schools</del>
46140 – 46147	Attendance in <del>junior high</del> <del>Junior High</del> and <del>high schools</del> <del>High School</del>
48200 – 48208	Children <del>ages</del> <del>Ages</del> 6-18 (compulsory full-time attendance)
48225.5	<del>Work permits, entertainment and allied industries</del>
48240-48246	Supervisors of <del>attendance</del> <del>Attendance</del>
48260-48273	Truants
48290-48296	Failure to <del>comply; complaints against parents</del> <del>Comply; Complaints Against Parents</del>
48320-48325	School <del>attendance review boards</del> <del>Attendance Review Boards</del>
48340-48341	Improvement of <del>student attendance</del> <del>Student Attendance</del>
48400-48403	Compulsory continuation education
48900	<del>Suspension and expulsion</del>
49067	Unexcused <del>absences</del> <del>Absences</del> as <del>cause</del> <del>Cause</del> of <del>failing grade</del> <del>Failing Grade</del>
60901	Chronic absence

#### GOVERNMENT CODE

54950-54963 The Ralph M. Brown Act

#### PENAL CODE

270.1	Chronic truancy; parent/guardian misdemeanor
272	Parent/guardian duty to supervise <del>and</del> <del>&amp;</del> control minor child; criminal liability for truancy
830.1	Peace officers

#### VEHICLE CODE

13202.7	Driving <del>privileges; minors; suspension</del> <del>Privileges, Minors; Suspension</del> or <del>delay</del> <del>Delay</del> for <del>habitual truancy</del> <del>Habitual Truancy</del>
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## STUDENTS

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### WELFARE AND INSTITUTIONS IN INSTITUTIONS CODE

601-601.4 Habitually ~~truant minors~~ ~~Truant Minors~~  
11253.5 Compulsory ~~school attendance~~ ~~School Attendance~~

### CODE OF REGULATIONS, TITLE 5

306 Explanation of ~~absence~~ ~~Absence~~  
420-421 Record of ~~verification~~ ~~Verification~~ of ~~absence due~~ ~~Absence Due~~ to ~~illness~~ ~~Illness~~ and ~~other~~ ~~causes~~ ~~Other Causes~~

### COURT DECISIONS

L.A. v. Superior Court of San Diego County, (2012) 209 Cal.App.4th 976

### MANAGEMENT RESOURCES

### CSBA PUBLICATIONS

Improving Student Achievement by Addressing Chronic Absence, Policy Brief, December 2010

### CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

School Attendance Review Board Handbook, ~~2012~~ ~~2009~~  
School Attendance Improvement Handbook, 2000

### WEBSITES

CSBA: <http://www.csba.org>  
Attendance Works: <http://www.attendanceworks.org>  
~~CSBA: <http://www.csba.org>~~  
~~Attendance Counts: <http://www.attendancecounts.org>~~  
California Association -of Supervisors of Child Welfare and -Attendance:  
~~<http://www.cascwa.org>~~ <http://www.cascwa.org>  
California -Department of Education: <http://www.cde.ca.gov>  
California Healthy Kids Survey: <http://chks.wested.org>  
California School Climate, Health, and Learning Survey System: <http://www.cal-schls.wested.org>  
OnTrackCA: <http://www.ontrackca.org>  
(11/99 11/10) 11/12  
<http://www.cde.ca.gov>

## STUDENTS

5113.2

### WORK PERMITS

The Governing Board of Trustees recognizes that part-time job employment can provide students needed supplementary with income, valuable work as well as job experience, and enhanced self-esteem. However, the Board also believes that outside employment should not interfere with students' educational progress nor impair their health. In accordance with law, can help them develop appropriate workplace skills and attitudes. Upon obtaining an offer of employment, district students must who are minors shall obtain work permits from school authorities before accepting employment. the District's designee shall issue work permits only as allowed by law and only to the extent that outside employment does not in accordance with law, regardless of whether the employment will occur when school is in session and/or not in session.

In determining whether to grant or continue a work permit, the designee shall consider whether employment is likely to significantly interfere with the students' student's schoolwork. Students granted work permits must demonstrate and maintain a 2.0 grade point average and satisfactory grades school attendance. On a case-by-case basis, the District's designee may approve a maximum work hour limit that is lower than the limit specified in law and administrative regulation.

Students 16 or 17 years of age shall with work permits may be granted approval to work more than 20 hours exempted from attendance in a week only when justified by unusual full-time day school provided they attend part-time classes. (Education Code 48230)

Work permits shall be limited to part-time employment as defined by law, except when the Superintendent or designee determines that circumstances warrant the granting of a permit for full-time employment.

Any student authorized to work full time when school is in session shall be enrolled in part-time continuation classes. A student age 14 or 15 who receives a permit to work full time shall also be enrolled in a work experience education program. (Education Code 49130, 49131, 49135)

### LEGAL REFERENCE

#### EDUCATION CODE

~~48231 Entrance into Attendance Area Within 10 School Days of End of Term~~

48230 Exemption from full-time school attendance for students with work permits

48231 Exemption from compulsory attendance for students entering attendance area near end of term

49100-49101 Compulsory attendance

49110-49119 Permits to ~~Work~~work

49130-49135 Permits to ~~Work Full Time~~work full time

49140-49141 Exceptions

~~49164 Inspection, Cancellation or Revocation~~

51760-51769.5 Work experience education

52300-52499.66 Career technical education



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### LABOR CODE

- 1285-1312 Employment of ~~Minors~~ minors  
1391-1394 Working ~~Hours~~ hours for ~~Minors~~ minors

### MANAGEMENT RESOURCES

#### ~~CDE MANAGEMENT ADVISORIES~~

- ~~1016.89~~ Local Work Permit Policies

### CODE OF REGULATIONS, TITLE 5

- 16023-16027 District records, retention and destruction

### CODE OF REGULATIONS, TITLE 8

- 11701-11707 Prohibited and dangerous occupations for minors  
11750-11763 Work permits and conditions, minor employed in entertainment industry

### CODE OF FEDERAL REGULATIONS, TITLE 29

- 570.1-570.129 Child labor regulations

### ATTORNEY GENERAL OPINIONS

- 18 Ops.Cal.Atty.Gen. 114 (1951)

### MANAGEMENT RESOURCES

#### CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Work Permit Handbook for California Schools: Laws and Regulations Governing the Employment of Minors, 2007

#### CALIFORNIA DEPARTMENT OF INDUSTRIAL RELATIONS PUBLICATIONS

Child Labor Laws, 2000

### WEBSITES

California Department of Education, Work Experience Education: <http://www.cde.ca.gov/ci/ct/we>  
California Department of Education, Office of Regional Occupational Centers and Programs and Workforce Development: <http://www.cde.ca.gov/ci/ct/wd>  
California Department of Industrial Relations: <http://www.dir.ca.gov>  
(6/95 11/04) 3/08

## COMMUNITY RELATIONS

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### INTRADISTRICT / OPEN ENROLLMENT

The **Governing Board** desires to provide enrollment options that meet the diverse needs and interests of ~~district~~**District** students and **parents/guardians, while also balancing**~~shall annually review these options. Students who reside within District boundaries may apply for~~ enrollment in **order to maximize the efficient use of district facilities.**~~any District school.~~ The Superintendent or designee shall **establish procedures for the** ~~determine the capacity of each District school and establish a random, unbiased selection and transfer~~**process for the admission of students among district schools in from outside a school's attendance area.** ~~In accordance with law, no student currently residing within a school's attendance area shall be displaced by another student.~~ **the Board policy, Board retains the authority to maintain appropriate racial and ethnic balances among District schools.** **ENROLLMENT PRIORITIES** Schools receiving requests for admission shall give priority for attendance to siblings of children already in attendance in that school. A student may be given priority for attendance outside his/her current attendance area when special circumstances exist that may be harmful or dangerous to that particular student. ~~Harmful or dangerous special circumstances shall be identified pursuant to law and administrative~~ **regulation**~~regulations.~~

The ~~parents/guardians of any student who resides within district boundaries may apply to enroll their child in any district school, regardless of the location of residence within the district. (Education Code 35160.5)~~

The Board shall annually review this policy. (Education Code 35160.5, 48980)

#### **ENROLLMENT PRIORITIES**

~~No student currently residing within a school's attendance area shall be displaced by another student~~ **give students on the waiting list priority over students** ~~transferring from outside the attendance area. (Education Code 35160.5)~~

~~Once enrolled as an intradistrict transfer, a student shall declare on an annual basis his/her intent to either remain at the high school of choice or return to the high school of residence. However, the student may be subject to displacement due to excessive enrollment.~~

The Superintendent or designee shall ~~grant priority to any district student to attend another district school, including a charter school, outside of his/her attendance area as follows:~~

1. Any student enrolled in a district school that has been identified on the state's Open Enrollment List. (Education Code 48354)
2. Any student enrolled in a district school receiving Title I funds that has been identified for program improvement (PI), corrective action, or restructuring. (20 USC 6316)
3. Any student enrolled in a district school designated by the California Department of Education as "persistently dangerous." (20 USC 7912; 5 CCR 11992)
4. Any student who is a victim of a violent crime while on school grounds. (20 USC 7912)
- 4.5. Upon a finding that special circumstances exist that might be harmful or dangerous to the student in the current attendance area. Special circumstances, include, but are not limited to, threats of bodily harm or threats to the emotional stability of the student. Any such student may transfer to a district school that is ~~likely to be,~~ at capacity and ~~otherwise closed to transfers~~**therefore unable to**

## COMMUNITY RELATIONS

5116.1

~~accommodate any new students.~~

To grant priority under these circumstances, the Superintendent or designee must have received either: (Education Code 35160.5)

- a. A written statement from a representative of an appropriate state or local agency, such as a law enforcement official, social worker, or a properly licensed or registered professional, such as a psychiatrist, psychologist, or marriage and family therapist
  - b. A court order, including a temporary restraining order and injunction
6. Any sibling of a student already in attendance in that school.
  7. Any student whose parent/guardian is assigned to that school as his/her primary place of employment.

### APPLICATION AND SELECTION PROCESS

The Superintendent or designee shall calculate each school's capacity in a non-arbitrary manner using student enrollment and available space. (Education Code 35160.5)

Except for priorities listed above, the Superintendent or designee shall use a random, unbiased selection process to determine who shall be admitted whenever the school receives admission requests that are in excess of the school's capacity. (Education Code 35160.5)

Enrollment decisions shall not be based on a student's academic or athletic performance, except that existing entrance criteria for specialized schools or programs may be used provided that the criteria are uniformly applied to all applicants. Academic performance may be used to determine eligibility for, or placement in, programs for gifted and talented students. (Education Code 35160.5)

### TRANSPORTATION

Except as required by 20 USC 6316 for transfers out of Title I PI schools, the district shall not be obligated to provide transportation for students who attend school outside their ~~outside the school's~~ attendance area.

### LEGAL REFERENCES

#### EDUCATION CODE

200	Prohibition against discrimination
35160.5	District <del>policies; rules</del> <del>Policies; Rules</del> and <del>regulations</del> <del>Regulations</del>
35291	Rules
35351	Assignment of <del>students</del> <del>Students</del> to <del>particular schools</del> <del>Particular Schools</del>
46600-46611	Interdistrict attendance agreements
48200	Compulsory attendance
48204	Residency requirements for school attendance
48300-48316	Student attendance alternatives, school district of choice program
48350-48361	Open Enrollment Act
48980	Notice at <del>beginning</del> <del>Beginning</del> of <del>term</del> <del>Term</del>

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### LEGAL CODE OF REGULATIONS, TITLE 5

11992-11994 Definition of persistently dangerous schools

### UNITED STATES CODE, TITLE 20

6316 Transfers from program improvement schools

7912 Transfers from persistently dangerous schools

### CODE OF FEDERAL REGULATIONS, TITLE 34

200.36 Dissemination of information

200.37 Notice of program improvement status, option to transfer

200.39 Program improvement, transfer option

200.42 Corrective action, transfer option

200.43 Restructuring, transfer option

200.44 Public school choice, program improvement schools

200.48 Transportation funding for public school choice

### COURT DECISIONS

Crawford v. Huntington Beach Board of Education (1976) 17 Cal.3d 280, (2002) 98 Cal.App.4th 1275

### ATTORNEY GENERAL OPINIONS

85 Ops.Cal.Atty.Gen. 95 (2002)

Management Resources:

### U.S. DEPARTMENT OF EDUCATION NONREGULATORY GUIDANCE

Public School Choice, January 2009

Unsafe School Choice Option, May 2004

### WEBSITES

CSBA: <http://www.csba.org>

California Department of Education, Unsafe School Choice Option:

<http://www.cde.ca.gov/lr/ss/se/usco.asp>

U.S. Department of Education, No Child Left Behind: <http://www.nclb.gov> (3/03 11/08) 3/11

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### DISCIPLINE

The Governing Board desires to provide a safe, supportive, and positive school environment conducive to student learning and to prepare students for responsible citizenship. ~~The district shall foster a learning environment which reinforces the concepts of~~ by fostering self-discipline and ~~the acceptance of~~ personal responsibility. The Board believes that high expectations for student behavior, use of effective school and classroom management strategies, and parent involvement can minimize the need for discipline.

The Superintendent or designee shall approve, for each school, a complement of effective, age-appropriate strategies for correcting student behavior. Such strategies may include, but are not limited to, conferences with students and their parents/guardians; use of study, guidance, or other intervention-related teams; enrollment in a program teaching pro-social behavior or anger management; and participation in a restorative justice program. Staff shall use preventative ~~Students are expected to progress from being adult-directed to self-directed with minimal application of disciplinary measures.~~ and positive conflict resolution techniques whenever possible.

Disciplinary measures that may result in loss of instructional time or cause students to be disengaged from school, such as suspension and expulsion, shall be imposed only when required by law and when other means of correction have failed. (Education Code 48900.5)

~~In order to maintain an environment conducive to attaining the highest quality of education in the district, there must exist certain disciplinary policies and~~

Board policies and administrative regulations ~~relating to~~ shall outline acceptable student conduct ~~which delineates acceptable behavior and provides and provide~~ the basis for sound disciplinary practices.

~~within each school in the district. These policies and~~ Administrative staff at each school may develop disciplinary rules to meet the school's particular needs. However, the rules shall be consistent with law, Board policy, and district regulations ~~will be enforced~~. The Board may review, at an open meeting, the approved school discipline rules for consistency with Board policy and state law. (Education Code 35291.5)

At all times, the safety of students and staff and the maintenance of an orderly school environment shall be priorities in determining appropriate discipline. When misconduct occurs, staff shall attempt to identify the causes of the student's behavior and implement appropriate discipline. When choosing between different disciplinary strategies, staff shall consider the effect of each option on the student's health and opportunity to learn.

Persistently disruptive students may be assigned to alternative programs or removed from school in accordance with law, Board policy, and administrative regulation.

Staff shall enforce disciplinary rules ~~fairly and uniformly and,~~ consistently ~~without regard to race, creed, color or sex,~~ and in accordance with the district's non-discrimination policies. ~~The administration, teachers and classified staff share the mutual responsibility for student conduct and safety and the enforcement of district policies and regulations. The Board shall give all reasonable support and assistance to all employees with respect to the student discipline.~~

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~~The Board recognizes that not all students will adhere to district rules for appropriate behavior. Sufficient support services shall be provided so that continually disruptive students will not be returned to regular classes without some modification of behavior. Students may be assigned to other alternative programs or be subject to removal from school.~~

~~In order to ensure that school site rules for student discipline are enforced fairly and uniformly and consistently, the~~

~~The Superintendent or designee shall establish procedures for the provide professional development of such rules. All school site rules shall be strictly based on district policy, regulation and existing law. All avenues provided in policy, regulation and law for the discipline of students may be utilized as necessary to assist staff in developing site level rules. These include, but are not limited to advising and counseling students, conferencing consistent classroom management skills, implementing effective disciplinary techniques, and establishing cooperative relationships with parents/guardians. detention during and after school hours, alternative educational environments and, if necessary, suspension and expulsion. All adopted school site rules shall be subject to Board review and approval prior to implementation. School site rules shall be revised periodically as required by any changes in district policy, regulation or law and shall undergo the site level rule review and adoption process at least every four (4) years.~~

The principal of each school shall ensure that every student and his/her parent/guardian is notified in writing of all Board policies, administrative regulations and individual school rules related to discipline at the beginning of each school year and that transfer students and their parents/guardians are so advised at the time of enrollment in school. The notice shall include the fact that these rules and regulations are available on request at the principal's office in all district schools.

### CORPORAL PUNISHMENT

Corporal punishment shall not be used as a disciplinary measure against any student. ~~School administrators and teachers shall employ other means of disciplining students who violate school rules, district regulations or district policies.~~ Corporal punishment includes the willful infliction of, or willfully causing the infliction of, physical pain on a student. (Education Code 49001)

~~The~~However, corporal punishment does not include any pain or discomfort suffered by a student as a result of his/her voluntary participation in an athletic or other recreational competition or activity. In addition, an employee's use of force that is reasonable and necessary ~~force by an employee~~ to protect oneself or himself/herself, students, staff, or other persons, to prevent damage to district property ~~shall, or to obtain possession of weapons or other dangerous objects within the control of the student is not be considered~~ corporal punishment ~~for purposes of this policy.~~ (Education Code 49001)

### LEGAL REFERENCE

#### EDUCATION CODE

- 32280-32288            School safety plans
- 35146—                Closed sessions
- 35291—                Rules
- 35291.5—             School-adopted discipline rules

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<del>-35291.7</del>	School-adopted discipline rules: <del>additional employees</del>
<del>37223</del>	<del>Weekend classes</del>
<del>44807.5</del>	Restriction from recess <del>for disciplinary purposes</del>
<del>48630-48644.5</del>	<del>Opportunity schools</del>
<del>48900-48925</del> — <del>48926</del>	Suspension and expulsion
<del>48908</del> —————	<del>Duties of pupils</del>
<del>48980-48985</del> —	Notification of <del>parents or guardians</del> parent/guardian
<del>49000-49001</del> —	Prohibition of corporal punishment
<del>49330-49334</del> — <del>49335</del>	Injurious objects

### CIVIL CODE

<del>1714.1</del>	<del>Parental liability for child's misconduct</del>
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### CODE OF REGULATIONS, TITLE 5

<del>307</del>	<del>Participation in school activities until departure of bus</del>
<del>353</del> ————	<del>Detention after school</del>

### MANAGEMENT RESOURCES

#### CSBA PUBLICATIONS

Safe Schools: Strategies for Governing Boards to Ensure Student Success, October 2011  
Maximizing Opportunities for Physical Activity during the School Day, Fact Sheet, 2009

#### CALIFORNIA DEPARTMENT OF EDUCATION PROGRAM ADVISORIES

Classroom Management: A California Resource Guide for Teachers and Administrators of Elementary and Secondary Schools, 2000

#### STATE BOARD OF EDUCATION POLICIES

01-02 School Safety, Discipline, and Attendance, March 2001

#### WEBSITES

CSBA: <http://www.csba.org>  
California Department of Education: <http://www.cde.ca.gov>  
U.S. Department of Education: <http://www.ed.gov>  
(11/02 3/11) 11/12

## STUDENTS

5145.11

### QUESTIONING AND APPREHENSION BY LAW ENFORCEMENT

#### QUESTIONING

The Governing Board believes that the safety of district students and staff is essential to achieving the goal of student learning. In accordance with standards specified in law, law enforcement officers may ~~the right to~~ interview and question students on school premises and may remove them when appropriate.

The Superintendent~~principal~~ or designee shall collaborate with local law enforcement agencies to establish procedures which enable law enforcement officers to carry out their duties on school campus, including, when necessary, the questioning and/or apprehension of students.

When any law enforcement ~~if the~~ officer requests an ~~needs to~~ interview with ~~at the~~ student ~~immediately~~, the principal or designee shall request the officer's identity, his/her official capacity, and the legal authority under which the interview is to be conducted. The principal or designee shall maintain a record of all documentation relative to law enforcement interviews of students.

The principal or designee shall accommodate the interview ~~questioning~~ in a way that causes the least possible disruption ~~for to~~ the student and school and ~~provides process, gives~~ the student appropriate privacy, ~~and models exemplary cooperation with community law enforcement authorities.~~

At the law enforcement officer's discretion and with the student's approval, the principal or designee may be present during the interview.

Except in cases of child abuse or neglect, the principal or designee shall attempt to notify the student's parent/guardian ~~as soon as practicable after the~~ ~~when an~~ law enforcement officer ~~has interviewed the student requests a interview~~ on school premises.

~~If a minor At the law officer's discretion and with the student's approval, the principal or designee may be present during the interview. The law officer should advise the student that he/she has the right to remain silent, but that he/she is removed from school into the custody of encouraged to cooperate with law enforcement, agencies. If in the course of the interview the law officer finds it necessary to remove the student from school so as to better aid the investigation, the principal or designee shall first ascertain the reason for such action. Upon releasing the student, the principal, designee or law enforcement shall immediately inform the student's parent/guardian.~~

#### APPREHENSION

~~When a site administrator releases a student into the custody of a law enforcement officer, he/she shall immediately notify the parent/guardian or responsible relative regarding of the student's release and the place to which he/she the student is reportedly being taken, except when the minor has been taken into custody as a victim of in cases of suspected child abuse. (Education Code 48906)~~



## STUDENTS

5145.11

### SUBPOENAS

Although subpoenas may legally be served at school on students age 12 or older, the Board believes that serving officials should be strongly urged to serve subpoenas at the home of the student whenever possible. When served at school, the principal or designee shall take reasonable steps to protect the student's privacy rights and to minimize loss of class time for the student.

~~Whenever a student is suspected of being a victim of child abuse and is being removed from the school premises, the Superintendent or designee must give the telephone number and address of the student's parent/guardian to the law enforcement officer. The officer then has the responsibility of immediately notifying the parent/guardian.~~

~~Personnel responsible for releasing a student from school custody shall exercise diligence to prevent such release to any unauthorized or unidentified person.~~

### LEGAL REFERENCE

#### EDUCATION CODE

44807	Duty concerning conduct of pupils
48264	Arrest of truants
48265	Delivery of truant
48902	Notice to law enforcement authorities
48906	Release of minor pupil to peace officers; notice to parent, guardian <del>or relative</del>
48909	Narcotics and other hallucinogenic drugs (re arrest)

#### CODE OF CIVIL PROCEDURE

416.60	Service of summons or complaint to a minor
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#### PENAL CODE

830-832.17	Peace <del>8 re peace</del> officers
<del>833-851.85</del>	<del>re arrests</del>
1328	Service of subpoena

#### WELFARE AND INSTITUTIONS CODE

627	Custody of minor
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#### CODE OF REGULATIONS, TITLE 5

303	Duty to remain at school
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#### COURT DECISIONS

Camreta v. Greene, (2011) 131 S.Ct. 2020  
People v. Lessie, (2010) 47 ~~vs. Burton (1971) 6~~ Cal. 4th 1152 ~~d 375~~  
In re William V., (2003) 111 ~~Donaldson 269~~ Cal.-App.4th 1464 ~~2d 509~~

#### ATTORNEY GENERAL OPINIONS

[Baines v. Brady 122 Cal. App. 2d Supp. 957, 960](#)

## STUDENTS

5145.11

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[In the matter of Paul P., 85 Daily Journal D.A.R. 2594](#)

~~32 Ops. Cal. Atty. Gen. 46~~

34 Ops. ~~Cal.~~ Atty.-Gen. **93**

54 Ops.-Cal.-Atty.-Gen. 96 (1971)

34 Ops.Cal.Atty.Gen. **93** (1959)

### MANAGEMENT RESOURCES

#### WEBSITES

California Department of Justice, Office of the Attorney General: <http://oag.ca.gov>  
(10/96 3/10) 7/11

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 29, 2013

**BOARD MEETING DATE:** August 22, 2013

**PREPARED BY:** Torrie Norton  
Associate Superintendent/Human Resources

**SUBMITTED BY:** Rick Schmitt, Superintendent

**SUBJECT:** PROPOSED REVISION OF BOARD POLICY  
2420.1/4320.1, "DESIGNATION OF MANAGEMENT  
POSITIONS"

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### EXECUTIVE SUMMARY

This policy revision proposal comes as a result of the Board's approval of board policy job description revisions from 2009 to the current year. This policy also reflects the most recent revision of the Executive Director of Educational Services job description, approved by the Board on August 22, 2013.

### RECOMMENDATION:

It is recommended that the Board of Trustees approve the proposed revisions, as shown in the attached supplement(s).

### FUNDING SOURCE:

General Fund

dr

## ADMINISTRATION

2420.1; 4320.1

### DESIGNATION OF MANAGEMENT POSITIONS

The Board of Trustees has investigated the duties and responsibilities of all its employees to determine whether they have significant responsibilities for formulating District policies or administering District programs. The following positions have been determined to have those responsibilities and, therefore, are designated as management:

Superintendent  
Associate Superintendent-Educational Services  
Associate Superintendent-Business ~~Services~~  
Associate Superintendent-Human Resources  
~~Executive Director of Pupil Services~~  
Director of PPS and Alternative Programs  
Director of ~~Finance~~ Financial Services  
~~Executive Director of Facilities~~  
Chief Facilities Officer  
~~Executive Director of Curriculum & Instruction~~  
Executive Director of Educational Services  
Director of Human Resources  
Director of Classified Personnel  
Director of Special Education  
Coordinator of Special Education  
~~Director of Technology~~  
Director of Technology Project Management  
~~Director of Transportation~~  
Director of Maintenance, Operations & Transportation  
Director of Student Information Services  
Director of Purchasing and Risk Management  
Director of Nutrition Services  
~~Director of Planning and Financial Mangement~~  
Director of Planning Services  
~~Coordinator of ROP/Pupil Services~~  
Director of CTE, EL, and Community Programs  
Principal, Senior High / Middle School  
~~Principal, Middle School~~  
~~Principal, Adult School~~  
~~Principal, Continuation High School~~  
Assistant Principal, Senior High /Middle School  
~~Assistant Principal, Middle School~~

No person serving in a position designated as management shall be represented by an exclusive representative. In employment relations with the Board of Trustees, any person serving in a management position shall have the right to represent himself/herself individually or by any other group whose membership is composed entirely of employees serving in a position designated as management.

### LEGAL REFERENCES

#### GOVERNMENT CODE

- 3540.1(g) Designation of Management Positions
- 3543.4 Meeting and Negotiating in Public Educational Employment

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 16, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Michael Grove, Ed. D.,  
Associate Superintendent / Ed. Services

**SUBMITTED BY:** Rick Schmitt, Superintendent

**SUBJECT:** INSTRUCTIONAL MATERIALS  
SUFFICIENCY DECLARATION

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### EXECUTIVE SUMMARY

Education Code §60119 requires that the district hold a public hearing and determine through a Board resolution whether each pupil in the district has sufficient textbooks and/or instructional materials. In addition to determining sufficiency of books/materials for the core academic courses of mathematics, science, history/social science and English, school Boards are also asked to determine the sufficiency of instructional materials for foreign language and health courses, and the availability of science laboratory equipment in grades 9-12.

There is expected to be no funding from the State for 2013-14 for instructional materials. The district continues to be responsible, however, even without State funding, for ensuring that adequate instructional materials are available. All students will continue to be provided with e-book access / textbooks for math, science, history/social science and English/language arts instructional materials, all of which are aligned with the California State content standards. In 2004, all students enrolled in foreign language courses were provided with newly adopted textbooks and instructional materials. In 2005, all Health textbooks were replaced. In 2006, new history/social science textbooks were adopted. In 2007, science textbooks were adopted, and in 2008, all math books were replaced. With the absence of funding, the State has allowed school districts to postpone their English / Language Arts books and materials adoption for several years. The district purchased novels for each grade level in 2011-12 and will continue to replace lost, stolen and damaged textbooks with e-book access as needed.

The district last received state funds specifically for science equipment in the 2000-01 school year. Since that time, parent donations, district contributions and site budgets have been used to purchase, upgrade, and maintain science equipment.

#### **RECOMMENDATION:**

It is recommended that the Board declare that sufficient science laboratory equipment, up-to-date textbooks, and instructional materials are present in our district classrooms for use by district staff and students.

#### **FUNDING SOURCE:**

Not applicable.

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
RESOLUTION**

**SUFFICIENCY OF INSTRUCTIONAL MATERIALS  
2013-2014**

On motion of Member \_\_\_\_\_, Seconded by Member \_\_\_\_\_, the following resolution is adopted on September 5, 2013:

WHEREAS, in order to receive state instructional materials funds, the Governing Board in a public hearing is required by Education Code Section 60119 to make a determination that every pupil, including English learners, has sufficient textbooks or instructional materials in each of the following subjects that are consistent with the content and cycles of the curriculum framework and aligned to State content standards adopted by the State Board of Education: mathematics, science, history-social science, reading/language arts.

WHEREAS, as part of the required hearing, the Governing Board must also make a written determination as to whether each pupil enrolled in a foreign language or health course has sufficient textbooks or instructional materials that are consistent with the content and cycles of the curriculum framework adopted by the state board for those subjects.

WHEREAS, the Governing Board shall also determine the availability of sufficient laboratory science equipment for science laboratory courses offered in grades 9 to 12 inclusive.

WHEREAS, "sufficient textbooks or instructional materials," means that each pupil, including English learners, has a textbook or instructional materials, or both, to use in class and to take home to complete required homework assignments. This does not require two sets of textbooks or instructional materials for each pupil.

THEREFORE BE IT RESOLVED, that the Governing Board hereby determines, as required by Education Code Section 60119, that the school district has sufficient instructional materials for each pupil in the following areas:

1. Mathematics
2. Science
3. History-Social Science
4. Reading/language arts, including the English language development component of an adopted program
5. Health
6. Foreign Language

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# NOTICE OF PUBLIC HEARING

Education Code Section 60119 requires that school districts hold a public hearing and determine through a board resolution as to whether each pupil in the district has, or will have prior to the end of the fiscal year, sufficient textbooks and/or instructional materials in each subject that are consistent with the content and cycles of the curriculum framework adopted by the state board. The board is also asked to make determination of sufficiency of instructional materials for foreign language and health courses, and the availability of science laboratory equipment in grades 9-12.

The San Dieguito Union High School District will be holding a public hearing at the September 5, 2013 meeting of the Board of Trustees, which will be held at 6:30 p.m. in the Board Room at the District Office, 710 Encinitas Blvd.

August 21, 2013

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 22, 2013

**BOARD MEETING DATE:** September 5, 2013

**PREPARED BY:** Delores Perley, Director of Finance  
Eric Dill, Assoc. Supt., Business Services

**SUBMITTED BY:** Rick Schmitt,  
Superintendent

**SUBJECT:** CERTIFICATION OF THE 2012-13 UNAUDITED ACTUAL  
INCOME AND EXPENDITURES

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### EXECUTIVE SUMMARY

The Board of Trustees adopted budgets on June 21, 2012 for 2012-13 for the General Fund and Special Funds. Since that time the General Fund has been presented four times, (Fall Revision, First Interim, Second Interim, and Spring Revision). This agenda item provides a comparison of the 2012-13 Spring Budget Revision to the Unaudited Actuals.

The District's on-going Basic Aid status has provided slight insulation from the volatile State funding. Property tax revenue, the district's main source of unrestricted funding, remained steady throughout the year, with San Diego County Property Tax Services estimates showing little change. However, by June 30th, revenues had increased by over \$1.2 Million from their estimates, which is an increase of almost \$1.7M from 2011-12 receipts.

In past years, this increase in excess taxes would result in a corresponding increase to the following year's "Fair Share Reduction." However, the passage of the 2013-14 state budget will bring a complete overhaul of school funding in the Local Control Funding Formula (LCFF). Ongoing state funding will be set at a "hold harmless" level based on the District's 2012-13 net state categorical funding, which will neither increase nor decrease as the LCFF is implemented. Staff is concerned, however, with the status of ROP funding which, although it is provided by the state, is received through the San Diego County Office of Education. While SDCOE has committed to providing this funding at the same level for 2013-14, there is no indication whether or not it will continue to do so when funding restrictions are eliminated and could result in a loss of over \$1.575 million each year.

In previous years, the gains that were made in closing the deficit at year-end were realized through unspent budget allocations. For 2012-13, however, unrestricted budgets were much more closely aligned with anticipated expenditures. As such, the Board will notice there were not significant unrestricted savings between the Spring Revision and Unaudited Actuals. Restricted budget savings followed the usual pattern as categorical program budgets are often intentionally unspent so they can be carried over into multiple years.

The net increase to the ending balance will be carried forward when staff presents the Fall Revision to the 2013-14 budget to the Board at the October 3, 2013 meeting. The improved reserve levels are



welcome given the \$4.6 million deficit approved in the Adopted Budget. As economic conditions continue to slowly improve, the Administration is placing a top priority on using additional resources to eliminate the structural deficit, restore reserves to pre-recession levels, and to support classroom instruction with implementation of the Common Core State Standards.

The following attachments are included:

- Attachment A – This shows a comparison for 2012-13 between the General Fund Spring Budget Revision and Unaudited Actual balances for income, expenditures and the ending fund balance. The unrestricted ending balance for 2012-13 [and the beginning balance for 2013-14] has increased by \$4 Million.
- Attachment B – This shows the same comparison as Attachment A, for all the Special Funds of the district.
- Attachment C – A copy of the full SACS report.

With this certification the Board accepts the actual income and expenses before the annual audit is performed.

Behind Attachment A are two pages which give a brief narrative about the variances from Spring Revision to Unaudited Actuals. Both the unrestricted and the restricted General Fund reflect an increase to the ending balance, the ending balance for the restricted General Fund increased by over \$300,000, due to various restricted programs that will carry-over to 2013-14. For 2012-13, the ending balance includes an ending balance assignment for the donation carryover amount of \$799,876.

Significant changes:

#### *Federal Income*

A significant decrease in Federal Income is shown due to the carry-over revenue that will be deferred to 2013-14, including Title I.

#### *State Income*

State Income increased by additional Tier III revenue, and Lottery revenue was higher than estimated. In addition, rebates from the California Solar Initiative were \$264K higher than anticipated. These rebates are based on the solar energy generated, which has been higher than our original projections.

#### *Local Income*

Local Income showed a slight overall decrease. However, donations, college testing fee, field use and salary reimbursement revenue increased by \$1.2M. This revenue is typically unbudgeted and booked as it is received. The ending balance reflects a reserve for the carryover amounts in these categories which will increase expenditure budgets at Fall Revision. The increase in donations is offset by a change in accounting for the capital funds for solar. Those funds are shown in the Transfers category.

#### *Encroachment*

The contribution for Special Ed decreased by \$366K due to a higher property tax revenue transfer which is offset by the unrestricted general fund as well as cost saving measures throughout the year in the area of Non-Public Schools and Agencies. The contribution for Home-to-School Transportation increased by \$90K due to increases in subs, extra hours, and fewer offsets for athletic field trips. There was also an increase in the Special Education Transportation Contribution due primarily to subs and extra hours. Also, ROP was again able to contribute \$268K to the general fund while increasing classes. This was \$26K higher than budgeted.

*Certificated Salaries*

Certificated salaries exceeded budget due to salaries offset by donations—these revenues and expenses are unbudgeted until the revenue is received. Also, an increase over budgeted amounts is shown for additional professional development.

*Classified Salaries*

Classified salaries also showed an increase to the budget due to salaries offset by donations.

*Books and Supplies*

An additional \$2M was saved compared to our projections at Spring Revision. However, \$1.2M is from restricted sources and some of this savings will be included in the 2013-14 budget as carryover. The unrestricted savings included donation carryover that will also be included in the 2013-14 budget at Fall Revision.

*Services and Operating Expenses*

Savings in the Services and Operating Expenses were primarily in District utilities due ongoing implemented conservation strategies and savings attributed to the solar project. This area also shows a decrease in Travel and Conferences due to more in-house professional development.

*Other Outgo*

Other Outgo increased by \$102K due to an additional \$61K for special education services and a transfer of \$32K to cover revenue shortfalls in Fund 11.

*Components of the Ending Balance*

The District has met the Board's requirement of maintaining a 4.5% minimum reserve. The Reserve for Economic Uncertainties is 1.18%, in addition to the Board's 4.5% requirement. The District is maintaining the 3% Basic Aid Reserve as well as reserving \$800K for carryover amounts in the unrestricted General Fund that will be reflected in the 2013-14 budget. Also included in the reserves is the Education Protection Account (EPA) in the amount of \$2.4M and \$1M for the estimated implementation costs for the County Office of Education's new integrated financial and personnel system.

**RECOMMENDATION:**

It is recommended that the Board certify the 2012-13 Unaudited Actual Income and Expenditures, as shown in the attached supplements.

**FUNDING SOURCE:**

N/A

## General Fund Revenue & Expenditures - 2012-2013 Unaudited Actuals

	2012-2013 Spring Revision			2012-2013 Unaudited Actuals			CHANGE
	UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
<b>PROJECTED INCOME</b>							
Revenue Limit / Property Tax	79,627,149	1,891,931	81,519,080	80,610,365	2,141,706	82,752,071	1,232,991
Federal Income	749,278	4,054,376	4,803,654	708,891	3,372,346	4,081,238	(722,416)
Other State Income	3,075,687	1,735,329	4,811,016	3,875,582	1,859,995	5,735,577	924,561
Local Income	3,564,734	6,389,671	9,954,405	3,703,690	6,152,658	9,856,348	(98,057)
Transfers	0	0	0	765,588	0	765,588	765,588
Encroachment	(14,457,759)	14,457,759	0	(14,292,439)	14,292,439	0	0
<b>TOTAL PROJECTED INCOME</b>	<b>72,559,089</b>	<b>28,529,066</b>	<b>101,088,155</b>	<b>75,371,677</b>	<b>27,819,145</b>	<b>103,190,822</b>	2,102,667
<b>PROJECTED EXPENDITURES</b>							
Certificated Salaries	40,241,966	8,122,845	48,364,811	40,419,967	8,093,625	48,513,592	148,781
Classified Salaries	9,238,111	6,445,752	15,683,863	9,552,014	6,414,511	15,966,525	282,662
Benefits	15,264,196	5,006,864	20,271,060	15,104,062	5,156,270	20,260,332	(10,728)
Books & Supplies	2,747,150	2,849,263	5,596,413	2,431,137	1,194,244	3,625,381	(1,971,032)
Services & Operating Expenses	6,713,783	5,613,536	12,327,319	6,346,484	5,435,577	11,782,061	(545,258)
Capital Outlay	45,441	19,500	64,941	45,198	18,062	63,260	(1,681)
Other Outgo	1,329,350	1,072,420	2,401,770	1,332,634	1,176,742	2,509,376	107,606
Categorical	0	0	0	0	0	45,521	45,521
<b>TOTAL PROJECTED EXPENDITURES</b>	<b>75,579,997</b>	<b>29,130,180</b>	<b>104,710,177</b>	<b>75,231,495</b>	<b>27,489,032</b>	<b>102,720,527</b>	(1,989,650)
Estimated Unspent	0	0	0	0	0	0	0
Expenditures (over/under) Revenue	(3,020,908)	(601,114)	(3,622,022)	140,181	330,113	470,294	4,092,316
<b>FUND BALANCE, RESERVES:</b>							
<b>Beginning Balance - July 1</b>	13,126,361	601,114	13,727,475	13,126,361	601,114	13,727,475	0
Audit Adjustment	0	0	0	0	0	0	0
Adjusted Beginning Balance	13,126,361	601,114	13,727,475	13,126,361	601,114	13,727,475	0
<b>Projected Ending Balance - June 30</b>	10,105,453	0	10,105,453	13,266,542	931,227	14,197,769	4,092,316
<b>COMPONENTS OF THE ENDING BALANCE:</b>							
<b><i>Nonspendable:</i></b>							
Revolving Cash Fund 9130	180,000		180,000	175,187		175,187	(4,813)
Stores Inventory 9320	1,000		1,000	258		258	(742)
<b><i>Restricted:</i></b>							
Reserve for categorical programs		0	0		931,227	931,227	931,227
<b><i>Assigned:</i></b>							
Donation Carryover Reserve	0		0	799,876		799,876	799,876
Basic Aid Reserve (3.0%)	0		0	3,081,616		3,081,616	3,081,616
EPA Reserve	2,404,936		2,404,936	2,351,700		2,351,700	(53,236)
MITI Implementation Cost Reserve	0		0	1,021,700		1,021,700	1,021,700
<b><i>Unassigned:</i></b>							
Recommended Min Reserve (4.5%)	4,711,958		4,711,958	4,622,424		4,622,424	(89,534)
<b>Total Components</b>	<b>7,297,894</b>	<b>0</b>	<b>7,297,894</b>	<b>12,052,761</b>	<b>931,227</b>	<b>12,983,987</b>	5,686,094
RESERVE FOR ECONOMIC UNCERTAINTIES	2,807,559	0	2,807,559	1,213,782	0	1,213,782	(1,593,777)
	2.68%	0.00%	2.68%	1.18%	0.00%	1.18%	(0)

REVENUE LIMIT SOURCES

Object	Resource	2012-2013 Spring Revision			2012-2013 Unaudited Actuals			Change
		UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8011	STATE AID	(39,236)		(39,236)	(37,661)		(37,661)	(37,661)
8012	EPA STATE AID CURRENT YEAR	2,404,936		2,404,936	2,351,700		2,351,700	(53,236)
8021	HOMEOWNERS' EXEMPTION	747,987		747,987	747,974		747,974	(13)
8041	SECURED TAXES	75,305,710		75,305,710	76,570,458		76,570,458	1,264,748
8042	UNSECURED TAXES	2,694,108		2,694,108	2,666,587		2,666,587	(27,521)
8043	PRIOR YEAR TAXES	10,169		10,169	(228)		(228)	(10,397)
8047	COMMUNITY REDEVELOPMENT FUNDS	15,883		15,883	45,521		45,521	29,638
8082	OTHER TAXES	500		500	559		559	59
8089	50% RECAPTURE, OTHER TAXES	(250)		(250)	(279)		(279)	(29)
8091	SPECIAL ED ADA	(1,500,000)	1,500,000	0	(1,734,266)	1,734,266	0	0
8096	XFER TO CHT SCH INLIEU PROP TX	(12,658)	0	(12,658)	0	0	0	12,658
8097	SPECIAL ED EXCESS TAX		391,931	391,931		407,440	407,440	15,509
	<b>TOTAL-REVENUE LIMIT SOURCES</b>	<b>79,627,149</b>	<b>1,891,931</b>	<b>81,519,080</b>	<b>80,610,365</b>	<b>2,141,706</b>	<b>82,752,071</b>	<b>1,232,991</b>

FEDERAL INCOME

Object	Resource		2012-2013 Spring Revision			2012-2013 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8290-000	0000-024		12,629		12,629	4,287		4,287	(8,342)
8290 006	0000 012		736,649		736,649	704,605		704,605	(32,044)
8290 000	3010 000			774,521	774,521		448,510	448,510	(326,011)
8290 002	3010 000			167,326	167,326		167,325	167,325	(1)
8290 000	3185-000			50,000	50,000		17,500	17,500	(32,500)
8290 001	3185-000	D			0		(17,500)	(17,500)	(17,500)
8181 000	3310 000			1,973,238	1,973,238		1,907,393	1,907,393	(65,845)
8181 001	3310 312	D		0	0		(203,029)	(203,029)	(203,029)
8181 000	3311 000			106,783	106,783		172,628	172,628	65,845
8182 000	3327 000			307,220	307,220		307,220	307,220	0
8290 000	3410 000			196,416	196,416		134,966	134,966	(61,450)
8290 000	3550 001			119,415	119,415		111,872	111,872	(7,543)
8290 000	3550 002			5,584	5,584		5,637	5,637	53
8290 000	4035 000			196,960	196,960		188,245	188,245	(8,715)
8290 002	4035 000			687	687		4,282	4,282	3,595
8290 000	4036 000			6,000	6,000		0	0	(6,000)
8290 001	4036 000	D		4,179	4,179		(3,000)	(3,000)	(7,179)
8290 002	4036 000			3,000	3,000		3,000	3,000	0
8290 000	4045 000			1,856	1,856		0	0	(1,856)
8290 000	4201 000			24,200	24,200		24,200	24,200	0
8290 002	4201 000			18,431	18,431		4,765	4,765	(13,666)
8290 000	4203 000			64,365	64,365		64,365	64,365	0
8290 002	4203 000			34,195	34,195		33,967	33,967	(228)
			<b>749,278</b>	<b>4,054,376</b>	<b>4,803,654</b>	<b>708,891</b>	<b>3,372,346</b>	<b>4,081,238</b>	<b>(722,416)</b>
					0				

D DEFERRED

OTHER STATE INCOME

Object	Resource			2012-2013 Spring Revision			2012-2013 Unaudited Actuals			Change
				UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8590 000	0000 000		HOURLY PROGRAMS/OTHER STATE	610,166		610,166	647,056		647,056	36,890
8590 002	0000 000	D	P1 APPORT	(8,816)		(8,816)	(8,816)		(8,816)	0
8590 005	0000 000		BASIC AID FAIR SHARE	(5,501,934)		(5,501,934)	(5,501,735)		(5,501,735)	199
8590 006	0000 012		CA SOLAR INITIATIVE REBATE	922,847		922,847	1,186,696		1,186,696	263,849
8590 002	0000 023		CELDT TESTING	0		0	0		0	0
8590 000	0000 024		AP FEE REIMB PROG	6,122		6,122	6,122		6,122	0
8550 000	0425 000		MANDATED COST REIMBURSEMENT	357,722		357,722	370,611		370,611	12,889
8590 000	0900 XXX		CATEGORICAL FLEXIBILITY	5,212,182		5,212,182	5,546,766		5,546,766	334,584
8560 000	1100 000		LOTTERY	1,408,290		1,408,290	1,559,774		1,559,774	151,484
8560-002	1100 000		LOTTERY	69,108		69,108	69,108		69,108	0
8560 000	6300 000		LOTTERY INSTRUCTIONAL MATERIALS		210,000	210,000		330,821	330,821	120,821
8560 002	6300 000		LOTTERY INSTRUCTIONAL MATERIALS		70,889	70,889		70,889	70,889	(0)
8590 002	6512 000		SPED MENTAL HEALTH SERVICES		0	0		2,337	2,337	2,337
8590 003	6512 000		SPED PROP 98 MENTAL HEALTH SERVICES		701,934	701,934		696,190	696,190	(5,744)
8590 000	6520 000		SPED PROJ WORKABILITY		292,190	292,190		292,190	292,190	0
8590 000	6530 000		SPED LOW INCIDENCE		1,789	1,789		1,834	1,834	45
8590 000	6535 000		SPED PERSONNEL STAFF DEV		4,618	4,618		4,825	4,825	207
8590 000	6690 000		TUPE 6-12 GRANT		137,870	137,870		137,870	137,870	0
8590 001	6690 000	D	TUPE 6-12 GRANT		0	0		(13,724)	(13,724)	(13,724)
8590 002	6690 000		TUPE 6-12 GRANT		45,332	45,332		45,332	45,332	(0)
8311 000	7090 000		ECONOMIC IMPACT AID		488,014	488,014		488,014	488,014	0
8311 005	7090 000		ECONOMIC IMPACT AID-Fair Share		(237,307)	(237,307)		(237,307)	(237,307)	0
8311 000	7230 000		TRANSPORTATION - Home to School		482,709	482,709		495,272	495,272	12,563
8311 005	7230 000		TRANSPORTATION-HTS Fair Share		(482,709)	(482,709)		(482,709)	(482,709)	0
8311 000	7240 000		TRANSPORTATION-Special Education		59,185	59,185		60,930	60,930	1,745
8311 005	7240 000		TRANSPORTATION-SPED Fair Share		(59,185)	(59,185)		(59,384)	(59,384)	(199)
8590 000	7810 004		TRANSITION PRTNRSHP PROJ - WIT		20,000	20,000		26,616	26,616	6,616
<b>TOTAL OTHER STATE REVENUE</b>				<b>3,075,687</b>	<b>1,735,329</b>	<b>4,811,016</b>	<b>3,875,582</b>	<b>1,859,995</b>	<b>5,735,577</b>	<b>924,561</b>

D DEFERRED

LOCAL INCOME

Object	Resource		2012-2013			2012-2013			Change
			Spring Revision			Unaudited Actuals			
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8625 000	9625-000	COM REDEV RD N/SUBJ-R/L DEDUCT	0	0	0		16,101	16,101	16,101
8631 000	0100 046	SALE OF EQUIPMENT & SUPPLIES	10,000		10,000	5,336		5,336	(4,664)
8631 001	0100 046	SALE OF EQUIPMENT & SUPPLIES			0	0		0	0
8650 XXX	0000 634/5	M & O FIELD USE	100,000		100,000	159,579		159,579	59,579
8650 000	0100 XXX	LEASES & RENTALS				148,017		148,017	148,017
8660 000	0000 000	TRANS INTREST			0	96,627		96,627	96,627
8660 XXX	0100 040	INTEREST	455,697		455,697	255,697		255,697	(200,000)
8675 XXX	7230 002	TRANSPORT.SERVICES PARENT PAY		525,000	525,000		521,917	521,917	(3,083)
8677 000	6500 007	SP ED, NCCSE		54,000	54,000		54,718	54,718	718
8677 004	0100 038	INT/AGY PRIVATE CONTRACTOR	50,000		50,000	73,164		73,164	23,164
8677 005	7230 009	INT/AG REV - OTHER TRANSP		32,752	32,752		23,591	23,591	(9,161)
8677 010	6500 004	COASTAL LEARNING ACADEMY		100,000	100,000		100,035	100,035	35
8677 012	7230 009	I/A TRASPORTATION HTS			0			0	0
8677 012	7240 002	SP ED, TRANSPORTATION		20,000	20,000		14,701	14,701	(5,299)
8677 014	0100 051	ADMIN DEV FEES RSF/SB	1,500		1,500	2,624		2,624	1,124
8689 001	0100 039	OTHER PARKING FINES-TP	1,985		1,985	4,784		4,784	2,799
8689 001	0100 052	OTHER PARKING FINES-CCA	1,439		1,439	4,625		4,625	3,186
8689 001	0100 054	OTHER PARKING FINES-LCC	1,011		1,011	4,794		4,794	3,783
8989 001	0100 055	OTHER PARKING FINES-SDA	357		357	1,496		1,496	1,139
8689 005	0100 050	STUDENT PARKING FEES-TP	20,701		20,701	24,674		24,674	3,973
8689 010	0100 048	STUDENT PARKING FEES-LCC	19,551		19,551	21,284		21,284	1,733
8689 013	0100 049	STUDENT PARKING FEES-SDA	11,532		11,532	12,805		12,805	1,273
8689 014	0100 047	STUDENT PARKING FEES-CCA	16,710		16,710	18,645		18,645	1,935
8689 050	0000 300	TRANSP FEES-ATHL-TP	115,000		115,000	128,600		128,600	13,600
8689 100	0000 300	TRANSP FEES-ATHL-LCC	100,000		100,000	92,470		92,470	(7,530)
8689 130	0000 300	TRANSP FEES-ATHL-SDA	40,000		40,000	47,630		47,630	7,630
8689 140	0000 300	TRANSP FEES-ATHL-CCA	60,800		60,800	79,150		79,150	18,350
8691 000	0000 000	PLUS:NON-REV LIMIT (50%) ADJUS	0	0	0	279		279	279
8699 000	0100 030	22ND AGR DIST NON COOP*	44,058		44,058	44,059		44,059	1
8699 000	9010 010,2-3	SB70 CAREER DEV		142,739	142,739		54,082	54,082	(88,657)
8699 700	0000 012	CAPITAL FUNDS FOR SOLAR	1,185,907		1,185,907	0	0	0	(1,185,907)
8699 XXX	XXXX XXX	OTHER LOCAL INCOME	1,185,382	130,539	1,315,921	2,334,248	30,445	2,364,693	1,048,772
8710 000	6500 008	SP ED, SEAS		38,000	38,000		30,326	30,326	(7,674)
8782 XXX	1100 001	ROP LOTTERY TRANSFER	89,850		89,850	89,850		89,850	0
8782 XXX	6300 001	ROP RESTRICTED LOTTERY		9,225	9,225		9,225	9,225	0
8782 000	9025 XXX	ROP COUNTY OFFICE		1,575,458	1,575,458		1,575,458	1,575,458	0
8783 000	0000 000	ALL OTHER TRANSFERS FROM JPA	53,254		53,254	53,254		53,254	0
8792 000	6500 000	SPECIAL EDUCATION		3,761,958	3,761,958		3,718,290	3,718,290	(43,668)
8792 002	6500 000	SPECIAL EDUCATION		0	0		3,770	3,770	3,770
		<b>TOTAL LOCAL REVENUE</b>	<b>3,564,734</b>	<b>6,389,671</b>	<b>9,954,405</b>	<b>3,703,690</b>	<b>6,152,658</b>	<b>9,856,348</b>	<b>(98,057)</b>
8919 019	0100 085	TRANSFER FROM CAP. FAC. 25-19	0	0	0	0	0	0	0
8919 011	6285 000	TRANS FR AD ED 11-00 FLEXIBILITY TRANS	0	0	0	0	0	0	0
8919 015	7230 000	I/F TRANSFER IN FR TRANSP EQUIP	0	0	0	0	0	0	0
8919 021	0000 000	I/F TRANSFER IN FR BLDG FUND	0	0	0	765,588	0	765,588	765,588
		<b>SUBTOTAL TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>765,588</b>	<b>0</b>	<b>765,588</b>	<b>765,588</b>
8980 000	0000 000	UNRESTRICTED CONTRIBUTIONS	(14,610,016)		(14,610,016)	(14,470,826)	0	(14,470,826)	139,190
8980 000	1100-001	ROP LOTTERY TRANSFER	(89,850)		(89,850)	(89,850)		(89,850)	0
8980 000	6500 000	CONT TO SPEC. ED. FOR ENCROACHMENT		7,579,871	7,579,871		7,214,177	7,214,177	(365,694)
8980 000	6512 000	SPED MENTAL HEALTH SERVICES		1,223,542	1,223,542		1,258,690	1,258,690	35,148
8980 005	7090 000	CONT TO EIA FAIR SHARE		237,307	237,307		237,307	237,307	0
8980 000	7230 000	CONT TO H-T-S TRANSPORTATION		29,566	29,566		119,578	119,578	90,012
8980 005	7230 000	CONT TO HTS. TRANSP. FAIR SHARE		482,709	482,709		482,709	482,709	0
8980 000	7240 000	CONT TO SP. ED. TRANSP. FOR ENCROACH.		2,750,123	2,750,123		2,860,710	2,860,710	110,587
8980 005	7240 000	CONT TO SP. ED. TRANSP. FAIR SHARE		59,384	59,384		59,384	59,384	0
8980 000	8150 000	CONT TO ROUTINE REPAIR FOR ENCROACH.		2,247,514	2,247,514		2,238,272	2,238,272	(9,242)
8980 000	9025 XXX	ROP LOTTERY TRANSFER		89,850	89,850		89,850	89,850	0
8990 007	9025 000	ROP TIER III REVENUE		(242,107)	(242,107)		(268,237)	(268,237)	(26,130)
8990 007	0000 000	ROP TIER III REVENUE	242,107		242,107	268,237		268,237	26,130
		<b>SUBTOTAL ENCROACHMENT</b>	<b>(14,457,759)</b>	<b>14,457,759</b>	<b>0</b>	<b>(14,292,439)</b>	<b>14,292,439</b>	<b>0</b>	<b>0</b>
		<b>TOTAL TRANSFERS</b>	<b>(14,457,759)</b>	<b>14,457,759</b>	<b>0</b>	<b>(13,526,851)</b>	<b>14,292,439</b>	<b>765,588</b>	<b>765,588</b>
		<b>TOTAL ALL REVENUE W/O TEMP TRSFRS</b>	<b>72,559,089</b>	<b>28,529,066</b>	<b>101,088,155</b>	<b>75,371,677</b>	<b>27,819,145</b>	<b>103,190,822</b>	<b>2,102,667</b>
		OTHER I/F TRANSFERS IN-TEMP			0			0	0
		<b>TOTAL REVENUE WITH ALL TRANSFERS</b>	<b>72,559,089</b>	<b>28,529,066</b>	<b>101,088,155</b>	<b>75,371,677</b>	<b>27,819,145</b>	<b>103,190,822</b>	<b>2,102,667</b>

CERTIFICATED SALARIES

Object	Resource		2012-2013 Spring Revision			2012-2013 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
1100 000		TEACHERS' SALARIES	32,898,088	7,614,738	40,512,826	33,094,014	7,573,870	40,667,884	155,058
1100 033		EL STIPEND	475,000		475,000	483,593	0	483,593	8,593
1200 000		PUPIL SUPPORT: LIBRARIANS GUIDANCE, WELFARE & ATTEND. PHYSICAL & MENTAL HEALTH	2,744,183	81,215	2,825,398	2,685,382	89,283	2,774,665	(50,733)
1300 000		SUPERVISORS, ADMIN: SUPERINTENDENTS ADMINISTRATORS	3,577,438	285,503	3,862,941	3,639,590	310,516	3,950,106	87,165
1900 000		OTHER CERTIFICATED	547,257	141,389	688,646	517,388	119,957	637,344	(51,302)
		<b>TOTAL-OBJECT CODE 1000</b>	<b>40,241,966</b>	<b>8,122,845</b>	<b>48,364,811</b>	<b>40,419,967</b>	<b>8,093,625</b>	<b>48,513,592</b>	<b>148,781</b>



CLASSIFIED SALARIES

Object	Resource		2012-2013 Spring Revision			2012-2013 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
2100 000		INSTRUCTIONAL AIDES	861,000	2,188,846	3,049,846	838,067	2,162,078	3,000,145	(49,701)
2200 000		CLASSIFIED SUPPORT: MAINTENANCE & OPERATIONS INSTR. MEDIA / LIBRARY TRANSPORTATION	2,868,737	3,611,124	6,479,861	2,923,939	3,610,164	6,534,102	54,241
2300 000		SUPERVISORS AND ADMINISTRATORS' SALARIES	866,274	312,221	1,178,495	831,712	313,859	1,145,570	(32,925)
2400 000		CLERICAL & OFFICE PERSONNEL	4,285,791	332,061	4,617,852	4,393,750	323,769	4,717,519	99,667
2900 000		OTHER CLASSIFIED	356,309	1,500	357,809	564,547	4,641	569,188	211,379
		<b>TOTAL-OBJECT CODE 2000</b>	<b>9,238,111</b>	<b>6,445,752</b>	<b>15,683,863</b>	<b>9,552,014</b>	<b>6,414,511</b>	<b>15,966,525</b>	<b>282,662</b>

EMPLOYEE BENEFITS

Object	Resource		2012-2013 Spring Revision			2012-2013 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
3100 000		STATE TEACHERS' RETIREMENT SYS	3,649,552	665,954	4,315,506	3,711,716	736,855	4,448,571	133,065
3200 000		PUBLIC EMPLOYEE RETIREMENT SYS	1,074,494	666,552	1,741,046	950,158	655,015	1,605,173	(135,873)
3311/2 000		SOCIAL SECURITY	627,724	401,660	1,029,384	610,404	416,087	1,026,491	(2,893)
3321/2 000		MEDICARE	690,449	201,183	891,632	694,721	205,821	900,542	8,910
3400 000		INC PROTCT+CERT DNTAL+LIFE	511,219	124,274	635,493	522,426	122,839	645,266	9,773
3500 000		UNEMPLOYMENT INSURANCE	601,585	159,356	760,941	630,574	184,420	814,994	54,053
3600 000		WORKERS' COMPENSATION	934,246	243,689	1,177,935	950,678	286,162	1,236,840	58,905
3700 000		RETIREE BENEFITS (H & W)	602,282	153,034	755,316	569,434	147,611	717,045	(38,271)
3800 000		PERS REDUCTION	0	0	0	0	0	0	0
3900 000		FLEX ACCOUNTS	6,572,645	2,391,162	8,963,807	6,463,951	2,401,460	8,865,411	(98,396)
		<b>TOTAL-OBJECT CODE 3000</b>	<b>15,264,196</b>	<b>5,006,864</b>	<b>20,271,060</b>	<b>15,104,062</b>	<b>5,156,270</b>	<b>20,260,332</b>	<b>(10,728)</b>

**BOOKS AND SUPPLIES**

Object	Resource		2012-2013 Spring Revision			2012-2013 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
4100 000		TEXTBOOKS (7-8 + 9-12)	0	150,000	150,000	0	202,955	202,955	52,955
4200 000		BOOKS OTHER THAN TEXTBOOKS	1,872	52,570	54,442	3,117	48,156	51,273	(3,169)
4300 000		MATERIALS & SUPPLIES LOTTERY INSTRUCTIONAL MTRLS SCIENCE LAB MATERIALS OTHER SUPPLIES PUPIL TRANSPORTATION SUPPLIES GIFTS & DONATIONS	2,448,688	2,129,667	4,578,355	2,030,035	758,889	2,788,924	(1,789,431)
4300 999		ESTIMATED UNSPENT	0	359,005	359,005	0	0	0	(359,005)
4400 000		NON-CAPITALIZED EQUIP (under \$5,000)	296,590	158,021	454,611	397,985	184,245	582,230	127,619
		<b>TOTAL-OBJECT CODE 4000</b>	<b>2,747,150</b>	<b>2,849,263</b>	<b>5,596,413</b>	<b>2,431,137</b>	<b>1,194,244</b>	<b>3,625,381</b>	<b>(1,971,032)</b>

SERVICES AND OPERATING EXPENSES

Object	Resource		2012-2013 Spring Revision			2012-2013 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
5100 000		SUBAGREEMENT FOR SERVICES	130,500	2,079,410	2,209,910	366,007	1,786,314	2,152,321	(57,589)
5200 000		TRAVEL/CONFERENCES/INSERVICE TRNG	138,400	77,805	216,205	92,653	34,359	127,012	(89,193)
5300 000		DISTRICT DUES & MEMBERSHIP	62,600	1,250	63,850	53,478	930	54,408	(9,442)
5400 000		INSURANCE	556,475	0	556,475	543,019	0	543,019	(13,456)
5500 000		UTILITIES	2,109,818	2,500	2,112,318	1,917,968	3,196	1,921,164	(191,154)
5600 000		RENTALS, LEASES & REPAIRS	724,514	126,692	851,206	822,113	103,359	925,472	74,266
5700 000		INTER-PROGRAM SERVICES	498,489	(518,614)	(20,125)	378,219	(400,723)	(22,504)	(2,379)
5800 000		PROF./CONSULTING & OTHER SERVICES & OPERATING EXPENSES, INSTRUCTIONAL CONSULT. & LECT.	2,165,477	3,821,293	5,986,770	1,958,873	3,878,099	5,836,972	(149,798)
5900 000		COMMUNICATIONS: VOICE, DATA & POSTAGE	327,510	23,200	350,710	214,154	30,043	244,197	(106,513)
		<b>TOTAL-OBJECT CODE 5000</b>	<b>6,713,783</b>	<b>5,613,536</b>	<b>12,327,319</b>	<b>6,346,484</b>	<b>5,435,577</b>	<b>11,782,061</b>	<b>(545,258)</b>

CAPITAL OUTLAY

Object	Resource		2012-2013 Spring Revision			2012-2013 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
6100 000		SITES & IMPROVEMENT OF SITES	0	0	0	0	0	0	0
6200 000		IMPROVEMENT	0	0	0	0	0	0	0
6400 000		EQUIPMENT	36,000	19,500	55,500	45,198	18,062	63,260	7,760
6500 000		EQUIPMENT REPLACEMENT	9,441	0	9,441	0	0	0	(9,441)
		<b>TOTAL-OBJECT CODE 6000</b>	<b>45,441</b>	<b>19,500</b>	<b>64,941</b>	<b>45,198</b>	<b>18,062</b>	<b>63,260</b>	<b>(1,681)</b>

OTHER OUTGO

Object	Resource		2012-2013 Spring Revision			2012-2013 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
7130 000	XXXX XXX	STATE SPECIAL SCHOOLS	6,843		6,843	6,843	0	6,843	0
7141 000	65XX XXX	SPED OTH TUIT- DEFIC PMTS-SCH		34,814	34,814		178,864	178,864	144,050
7142 000	6500 000	SPED OTH TUIT-X COST	0	519,784	519,784		271,340	271,340	(248,444)
7142 000	6500 001	OTHER TUITION & SPEC. ED EXCESS COSTS	0	30,000	30,000		40,430	40,430	10,430
7142 000	6512 000	SPED MENTAL HEALTH OTH TUIT-X COST	0	106,605	106,605		232,500	232,500	125,895
7142-002	6500-005	ADULT TRANSITION SH PROGRAM	0	0	0			0	0
7142 003	6500 001	SP. ED. NCCSE MOU	0	0	0			0	0
7142 004	6500 009	SPED MENTAL HEALTH SERVICES	0	0	0		(15,983)	(15,983)	(15,983)
7142 004	6512 000	SPED MENTAL HEALTH SERVICES	0	137,500	137,500		182,237	182,237	44,737
7310 001	XXXX XXX	DIRECT SUPPORT/INDIRECT COSTS	(240,717)	240,717	0	(283,987)	283,987	0	0
7350 011	XXXX XXX	ADULT ED INDIRECT - FUND 11-00	(32,608)	0	(32,608)	0		0	32,608
7350 013	XXXX XXX	FOOD SERVICE INDIRECT FD 13-00	(116,839)	0	(116,839)	(111,001)		(111,001)	5,838
7438 000	XXXX XXX	SOLAR PROJ DEBT SVC INT	840,639	0	840,639	840,567		840,567	(72)
7439 000	XXXX XXX	SOLAR PROJ OTH DEBT SVC PRINC.	765,588	0	765,588	765,588		765,588	0
7615 014	8150 000	TRSF FROM GEN TO DEF. MAINT. FUND 14-00	0	0	0			0	0
7619 015	XXXX XXX	TRSF FROM GEN TO FUND 15-00	11,444	3,000	14,444	11,444	3,368	14,812	368
7619 011	0000 800	I/F TRANSF TO ADULT ED	75,000	0	75,000	83,180		83,180	8,180
7619 030	0000 800	INTERFD-TRSF-TO DED. INS.	20,000	0	20,000	20,000		20,000	0
		<b>TOTAL-OBJECT CODE 7000</b>	<b>1,329,350</b>	<b>1,072,420</b>	<b>2,401,770</b>	<b>1,332,634</b>	<b>1,176,742</b>	<b>2,509,376</b>	<b>107,606</b>
		<b>TOTAL-ALL EXPENDITURES</b>	<b>75,579,997</b>	<b>29,130,180</b>	<b>104,710,177</b>	<b>75,231,495</b>	<b>27,489,032</b>	<b>102,720,527</b>	<b>0</b>
		<b>GRAND TOTAL-ALL EXPENDITURES</b>	<b>75,579,997</b>	<b>29,130,180</b>	<b>104,710,177</b>	<b>75,231,495</b>	<b>27,489,032</b>	<b>102,720,527</b>	<b>0</b>

**General Fund Revenue & Expenditures - 2012-2013 Unaudited Actuals**  
Business Services Division  
Finance Department

2012-2013  
Unaudited Actuals  
**Summary of Changes**

**Income:**

	<u>Spring Revision</u>	<u>Unaudited Actuals</u>	<u>Summary of Changes</u>		
Revenue Limit	81,519,080	82,752,071	1,232,991	*	\$ 1.2M Property Taxes
Federal	4,803,654	4,081,238	(722,416)	*	<\$32K> QSCB Subsidy
				*	<\$50K> Title I Program Improvement Carryover
				*	<\$61K> Workability
				*	<\$326K> Title I Carryover
Other State	4,811,016	5,735,577	924,561	*	\$335K Categorical Tier III Flexibility
				*	\$264K CA Solar Initiative Rebate
				*	\$151K Unrestricted Lottery
				*	\$120K Restricted Lottery
				*	\$27K STAR Program
Local	9,954,405	9,856,348	(98,057)	*	\$1.18M Donations, College Testing , Facilities Use, etc.
				*	<\$103K> Interest
				*	<\$1.19M> Capital Funds for Solar (Change in Accounting)
Transfers	0	765,588	765,588	*	\$766K Capital Funds for Solar (Change in Accounting)
Encroachment	(14,457,759)	(14,292,439)	165,320	*	\$111K Special Education Transportation Contribution
				*	\$90K Home-to-School Transportation Contribution
				*	\$35K Special Education Mental Health Services Contribution
				*	<\$26K> Additional ROP Flexibility
				*	<\$366K> Special Education Contribution
<b>Total</b>	<b>101,088,155</b>	<b>103,190,822</b>	<b>2,102,667</b>		

**General Fund Revenue & Expenditures - 2012-2013 Unaudited Actuals**  
 Business Services Division  
 Finance Department  
 2012-2013  
 Unaudited Actuals  
**Summary of Changes**

**Expenditures:**

	<u>Spring Revision</u>	<u>Unaudited Actuals</u>	<u>Summary of Changes</u>		
Certificated Salaries	48,364,811	48,513,592	148,781	*	\$155K Certificated Extra-Curricular
Classified Salaries	15,683,863	15,966,525	282,662	*	\$201K Non-contractual salaries - Donation Accounts
				*	\$82K Substitutes, overtime, extra help
Benefits	20,271,060	20,260,332	(10,728)		
Books & Supplies	5,596,413	3,625,381	(1,971,032)	*	<\$800K> Donations, College Testing, Other Carryover
				*	<\$1.73M> Restricted Program Carryover
Services & Operating Expenses	12,327,319	11,782,061	(545,258)	*	\$37K Professional consulting/operating services
				*	\$26K Other Operating Services
				*	\$22K TRANS expense
				*	<\$89K> Travel/Conferences/Inservice Training
				*	<\$106K> Communications
				*	<\$191K> Utilities
				*	<\$230K> Computer Licensing
Capital Outlay	64,941	63,260	(1,681)		
Other Outgo	2,401,770	2,509,376	107,606		\$61K Special Education Tuition (other Agencies)
					\$32K Adult Education Indirect Costs
<b>Total</b>	<b>104,710,177</b>	<b>102,720,527</b>	<b>(1,989,650)</b>		



ATTACHMENT B

**SPECIAL FUNDS - UNAUDITED ACTUALS  
2012-13 BALANCE SUMMARY**

	Adult Ed.		Cafeteria		Deferred Maintenance		Bus Replacement	
	Fund 11-00	Fund 11-00	Fund 13-00	Fund 13-00	Fund 14-00	Fund 14-00	Fund 15-00	Fund 15-00
	Estimated	Unaudited Actuals	Estimated	Unaudited Actuals	Estimated	Unaudited Actuals	Estimated	Unaudited Actuals
INCOME	956,024	815,816	2,719,500	2,722,365	0	11	14,444	14,962
EXPENDITURES	932,256	815,816	2,839,659	2,627,504	0	0	0	0
Expenditures (over)/under Revenue	23,768	0	(120,159)	94,861	0	11	14,444	14,962
FUND BALANCE, RESERVES: Beginning Balance - July 1	0	0	622,127	622,127	3,126	3,126	33,921	33,921
Ending Balance - June 30	23,768	0	501,968	716,988	3,126	3,137	48,365	48,883

	Sp. Res. w/o Cap. Out.		Building Fund		Prop AA		Capital Facilities		Capital Facilities	
	Fund 17-42	Fund 17-42	Fund 21-09	Fund 21-09	Fund 21-39	Fund 21-39	Fund 25-18	Fund 25-18	Fund 25-19	Fund 25-19
	Estimated	Unaudited Actuals	Estimated	Unaudited Actuals	Estimated	Unaudited Actuals	Estimated	Unaudited Actuals	Estimated	Unaudited Actuals
INCOME	15,000	8,838	1,000	739	168,336,717	168,451,115	13,000	332,422	325,000	602,499
EXPENDITURES	0	0	55,000	235,650	9,786,342	7,237,409	382,256	331,943	518,143	456,506
Expenditures (over)/under Revenue	15,000	8,838	(54,000)	(234,911)	158,550,375	161,213,706	(369,256)	479	(193,143)	145,993
FUND BALANCE, RESERVES: Beginning Balance - July 1	2,438,145	2,438,145	279,357	279,357	0	0	787,297	787,297	897,506	897,506
Ending Balance - June 30	2,453,145	2,446,983	225,357	44,446	158,550,375	161,213,706	418,041	787,776	704,363	1,043,499

	School Facilities Fund		Spec Res Cap. Proj		Self Insurance		OPEB		Deduct. Insurance Loss	
	Fund 35-00	Fund 35-00	Fund 40-00	Fund 40-00	Fund 67-16	Fund 67-16	Fund 67-17	Fund 67-17	Fund 67-30	Fund 67-30
	Estimated	Unaudited Actuals	Estimated	Unaudited Actuals	Estimated	Unaudited Actuals	Estimated	Unaudited Actuals	Estimated	Unaudited Actuals
INCOME	7,000	3,849	100	97	151,000	208,727	601,000	689,037	20,750	20,197
EXPENDITURES	0	0	0	0	0	0	682,565	1,995,955	50,000	32,161
Expenditures (over)/under Revenue	7,000	3,849	100	97	151,000	208,727	(81,565)	(1,306,918)	(29,250)	(11,964)
FUND BALANCE, RESERVES: Beginning Balance - July 1	1,061,893	1,061,893	26,693	26,693	270,059	270,059	(5,243,978)	(5,243,978)	53,761	53,761
Ending Balance - June 30	1,068,893	1,065,742	26,793	26,790	421,059	478,786	(5,325,543)	(6,550,896)	24,511	41,797

San Dieguito Union High  
San Diego County

Unaudited Actuals  
FINANCIAL REPORTS  
2012-13 Unaudited Actuals  
Summary of Unaudited Actual Data Submission

37 68346 0000000  
Form CA

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	62.19%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
CORR	Total Cost for Adults in Correctional Facilities If the amount received for this program exceeds actual costs, the next apportionment is subject to reduction (EC 1909, 41841.5, and the Budget Act).	
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your appropriations limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$82,598,281.83
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	\$82,422,988.01
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2014-15, subject to CDE approval.	4.93%
NCMOE	No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2014-15 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
TRAN	Approved Transportation Expense - Home-to-School	\$1,135,404.36
	Approved Transportation Expense - SD/OI For each of these programs, if the amount received exceeds actual costs, the next apportionment is subject to reduction (EC 41851.5[c]).	\$3,052,266.77

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2012-13 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

Date of Meeting: Sept 5, 2013

To the Superintendent of Public Instruction:

2012-13 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

Date: \_\_\_\_\_

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

For School District:

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SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to Education Code Section 42127(i), this school district elects to use the following budget adoption cycle for the 2014-15 budget year:

( S ) Budget Adoption Cycle ('D' for Dual or 'S' for Single)

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) Revenue Limit Sources		8010-8099	80,610,365.01	2,141,706.00	82,752,071.01	78,939,930.00	1,873,355.00	80,813,285.00	-2.3%
2) Federal Revenue		8100-8299	708,891.49	3,372,345.98	4,081,237.47	677,560.00	3,416,024.00	4,093,584.00	0.3%
3) Other State Revenue		8300-8599	3,875,581.59	1,859,995.44	5,735,577.03	2,660,261.00	1,984,670.00	4,644,931.00	-19.0%
4) Other Local Revenue		8600-8799	3,703,689.81	6,152,658.25	9,856,348.06	1,358,899.00	6,696,935.00	8,055,834.00	-18.3%
5) TOTAL, REVENUES			88,898,527.90	13,526,705.67	102,425,233.57	83,636,650.00	13,970,984.00	97,607,634.00	-4.7%
<b>B. EXPENDITURES</b>									
1) Certificated Salaries		1000-1999	40,419,966.57	8,093,625.38	48,513,591.95	40,566,745.00	8,504,693.00	49,071,438.00	1.1%
2) Classified Salaries		2000-2999	9,552,013.64	6,414,511.11	15,966,524.75	9,192,098.00	6,428,903.00	15,621,001.00	-2.2%
3) Employee Benefits		3000-3999	15,104,061.84	5,156,270.06	20,260,331.90	15,302,144.00	5,082,375.00	20,384,519.00	0.6%
4) Books and Supplies		4000-4999	2,431,136.73	1,194,244.38	3,625,381.11	1,378,490.00	1,561,857.00	2,940,347.00	-18.9%
5) Services and Other Operating Expenditures		5000-5999	6,346,484.22	5,435,577.40	11,782,061.62	6,609,338.00	6,056,636.00	12,665,974.00	7.5%
6) Capital Outlay		6000-6999	45,198.33	18,062.11	63,260.44	44,000.00	0.00	44,000.00	-30.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,612,997.91	889,387.84	2,502,385.75	1,613,367.00	795,467.00	2,408,834.00	-3.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(394,988.04)	283,986.58	(111,001.46)	(445,366.00)	275,212.00	(170,154.00)	53.3%
9) TOTAL, EXPENDITURES			75,116,871.20	27,485,664.86	102,602,536.06	74,260,816.00	28,705,143.00	102,965,959.00	0.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>									
			13,781,656.70	(13,958,959.19)	(177,302.49)	9,375,834.00	(14,734,159.00)	(5,358,325.00)	2922.1%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	765,588.24	0.00	765,588.24	765,588.00	0.00	765,588.00	0.0%
b) Transfers Out		7600-7629	114,623.95	3,367.61	117,991.56	20,000.00	0.00	20,000.00	-83.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(14,292,439.29)	14,292,439.29	0.00	(14,734,159.00)	14,734,159.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(13,641,475.00)	14,289,071.68	647,596.68	(13,988,571.00)	14,734,159.00	745,588.00	15.1%

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			140,181.70	330,112.49	470,294.19	(4,612,737.00)	0.00	(4,612,737.00)	-1080.8%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	13,126,361.10	601,114.30	13,727,475.40	13,266,542.80	931,226.79	14,197,769.59	3.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,126,361.10	601,114.30	13,727,475.40	13,266,542.80	931,226.79	14,197,769.59	3.4%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,126,361.10	601,114.30	13,727,475.40	13,266,542.80	931,226.79	14,197,769.59	3.4%
2) Ending Balance, June 30 (E + F1e)			13,266,542.80	931,226.79	14,197,769.59	8,653,805.80	931,226.79	9,585,032.59	-32.5%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	175,187.35	0.00	175,187.35	180,000.00	0.00	180,000.00	2.7%
Stores		9712	258.02	0.00	258.02	1,000.00	0.00	1,000.00	287.6%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	931,226.79	931,226.79	0.00	931,226.79	931,226.79	0.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	7,254,892.00	0.00	7,254,892.00	2,351,700.00	0.00	2,351,700.00	-67.6%
Donation Carryover	0000	9780	799,876.00		799,876.00				
Basic Aid Reserve	0000	9780	3,081,616.00		3,081,616.00				
MITI Implementation Costs	0000	9780	1,021,700.00		1,021,700.00				
EPA Reserve	1400	9780	2,351,700.00		2,351,700.00				
EPA Reserve	1400	9780				2,351,700.00		2,351,700.00	
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	5,836,205.43	0.00	5,836,205.43	6,121,105.80	0.00	6,121,105.80	4.9%
Unassigned/Unappropriated Amount			0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>G. ASSETS</b>									
1) Cash									
a) in County Treasury		9110	12,603,513.41	(1,463,342.82)	11,140,170.59				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	2,770.87	0.00	2,770.87				
c) in Revolving Fund		9130	175,187.35	0.00	175,187.35				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	1,327,140.44	4,158,487.59	5,485,628.03				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	207,844.45	2,180.13	210,024.58				
6) Stores		9320	258.02	0.00	258.02				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			14,316,714.54	2,697,324.90	17,014,039.44				
<b>H. LIABILITIES</b>									
1) Accounts Payable		9500	1,050,146.74	1,524,665.99	2,574,812.73				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	25.00	0.00	25.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	241,432.12	241,432.12				
6) TOTAL, LIABILITIES			1,050,171.74	1,766,098.11	2,816,269.85				
<b>I. FUND EQUITY</b>									
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H6)			13,266,542.80	931,226.79	14,197,769.59				

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>REVENUE LIMIT SOURCES</b>									
Principal Apportionment									
State Aid - Current Year		8011	(37,661.00)	0.00	(37,661.00)	(39,236.00)	0.00	(39,236.00)	4.2%
Education Protection Account State Aid - Current Year		8012	2,351,700.00	0.00	2,351,700.00	0.00	0.00	0.00	-100.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	747,973.92	0.00	747,973.92	763,994.00	0.00	763,994.00	2.1%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	76,570,458.47	0.00	76,570,458.47	76,914,252.00	0.00	76,914,252.00	0.4%
Unsecured Roll Taxes		8042	2,666,586.70	0.00	2,666,586.70	2,751,762.00	0.00	2,751,762.00	3.2%
Prior Years' Taxes		8043	(227.83)	0.00	(227.83)	10,169.00	0.00	10,169.00	-4563.4%
Supplemental Taxes		8044	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	45,521.34	0.00	45,521.34	38,739.00	0.00	38,739.00	-14.9%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	558.83	0.00	558.83	500.00	0.00	500.00	-10.5%
Less: Non-Revenue Limit (50%) Adjustment		8089	(279.42)	0.00	(279.42)	(250.00)	0.00	(250.00)	-10.5%
<b>Subtotal, Revenue Limit Sources</b>			<b>82,344,631.01</b>	<b>0.00</b>	<b>82,344,631.01</b>	<b>80,439,930.00</b>	<b>0.00</b>	<b>80,439,930.00</b>	<b>-2.3%</b>
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(1,734,266.00)		(1,734,266.00)	(1,500,000.00)		(1,500,000.00)	-13.5%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		0.00	0.00		0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091		1,734,266.00	1,734,266.00		1,500,000.00	1,500,000.00	-13.5%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	407,440.00	407,440.00	0.00	373,355.00	373,355.00	-8.4%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, REVENUE LIMIT SOURCES</b>			<b>80,610,365.01</b>	<b>2,141,706.00</b>	<b>82,752,071.01</b>	<b>78,939,930.00</b>	<b>1,873,355.00</b>	<b>80,813,285.00</b>	<b>-2.3%</b>
<b>FEDERAL REVENUE</b>									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	1,876,992.35	1,876,992.35	0.00	1,957,300.00	1,957,300.00	4.3%
Special Education Discretionary Grants		8182	0.00	307,220.00	307,220.00	0.00	137,843.00	137,843.00	-55.1%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290		615,834.38	615,834.38		728,863.00	728,863.00	18.4%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290		192,527.05	192,527.05		185,700.00	185,700.00	-3.5%
NCLB: Title III, Immigrant Educator Program	4201	8290		28,965.26	28,965.26		23,525.00	23,525.00	-18.8%

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290		98,331.93	98,331.93		60,567.00	60,567.00	-38.4%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other No Child Left Behind	3011-3020, 3026-3205, 4036-4126, 5510	8290		0.00	0.00		7,398.00	7,398.00	New
Vocational and Applied Technology Education	3500-3699	8290		117,508.93	117,508.93		118,412.00	118,412.00	0.8%
Safe and Drug Free Schools	3700-3799	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	708,891.49	134,966.08	843,857.57	677,560.00	196,416.00	873,976.00	3.6%
<b>TOTAL, FEDERAL REVENUE</b>			<b>708,891.49</b>	<b>3,372,345.98</b>	<b>4,081,237.47</b>	<b>677,560.00</b>	<b>3,416,024.00</b>	<b>4,093,584.00</b>	<b>0.3%</b>
<b>OTHER STATE REVENUE</b>									
Other State Apportionments									
Community Day School Additional Funding Current Year	2430	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	2430	8319		0.00	0.00		0.00	0.00	0.0%
ROC/P Entitlement Current Year	6355-6360	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6355-6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
Home-to-School Transportation	7230	8311		12,563.00	12,563.00		0.00	0.00	-100.0%
Economic Impact Aid	7090-7091	8311		250,707.00	250,707.00		398,028.00	398,028.00	58.8%
Spec. Ed. Transportation	7240	8311		1,546.00	1,546.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	370,611.00	0.00	370,611.00	585,722.00	0.00	585,722.00	58.0%
Lottery - Unrestricted and Instructional Materials		8560	1,628,881.60	401,710.07	2,030,591.67	1,476,716.00	357,270.00	1,833,986.00	-9.7%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources									
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590		169,477.77	169,477.77		215,191.00	215,191.00	27.0%
Healthy Start	6240	8590		0.00	0.00		0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,876,088.99	1,023,991.60	2,900,080.59	597,823.00	1,014,181.00	1,612,004.00	-44.4%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>3,875,581.59</b>	<b>1,859,995.44</b>	<b>5,735,577.03</b>	<b>2,660,261.00</b>	<b>1,984,670.00</b>	<b>4,644,931.00</b>	<b>-19.0%</b>



Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>OTHER LOCAL REVENUE</b>									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to RL Deduction		8625	0.00	16,101.13	16,101.13	0.00	0.00	0.00	-100.0%
Penalties and Interest from									
Delinquent Non-Revenue									
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	5,336.23	0.00	5,336.23	10,000.00	0.00	10,000.00	87.4%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	307,595.75	0.00	307,595.75	80,000.00	0.00	80,000.00	-74.0%
Interest		8660	352,323.91	0.00	352,323.91	320,000.00	0.00	320,000.00	-9.2%
Net Increase (Decrease) in the Fair Value									
of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	521,917.01	521,917.01	0.00	525,000.00	525,000.00	0.6%
Transportation Services	7230, 7240	8677		38,291.30	38,291.30		0.00	0.00	-100.0%
Interagency Services	All Other	8677	75,787.53	154,753.00	230,540.53	76,500.00	100,000.00	176,500.00	-23.4%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	440,956.67	0.00	440,956.67	337,000.00	0.00	337,000.00	-23.6%
Other Local Revenue									
Plus: Misc Funds Non-Revenue									
Limit (50%) Adjustment		8691	279.42	0.00	279.42	0.00	0.00	0.00	-100.0%
Pass-Through Revenues From									
Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,378,306.30	84,526.94	2,462,833.24	465,000.00	27,000.00	492,000.00	-80.0%
Tuition		8710	0.00	30,325.87	30,325.87	0.00	20,000.00	20,000.00	-34.0%
All Other Transfers In		8781-8783	143,104.00	1,584,683.00	1,727,787.00	70,399.00	1,575,458.00	1,645,857.00	-4.7%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		3,722,060.00	3,722,060.00		4,449,477.00	4,449,477.00	19.5%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>3,703,689.81</b>	<b>6,152,658.25</b>	<b>9,856,348.06</b>	<b>1,358,899.00</b>	<b>6,696,935.00</b>	<b>8,055,834.00</b>	<b>-18.3%</b>
<b>TOTAL, REVENUES</b>			<b>88,898,527.90</b>	<b>13,526,705.67</b>	<b>102,425,233.57</b>	<b>83,636,650.00</b>	<b>13,970,984.00</b>	<b>97,607,634.00</b>	<b>-4.7%</b>

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CERTIFICATED SALARIES</b>									
Certificated Teachers' Salaries		1100	33,577,606.80	7,573,870.16	41,151,476.96	33,820,501.00	7,835,195.00	41,655,696.00	1.2%
Certificated Pupil Support Salaries		1200	2,685,382.08	89,282.72	2,774,664.80	2,842,056.00	52,390.00	2,894,446.00	4.3%
Certificated Supervisors' and Administrators' Salaries		1300	3,639,590.02	310,515.80	3,950,105.82	3,353,594.00	383,455.00	3,737,049.00	-5.4%
Other Certificated Salaries		1900	517,387.67	119,956.70	637,344.37	550,594.00	233,653.00	784,247.00	23.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>40,419,966.57</b>	<b>8,093,625.38</b>	<b>48,513,591.95</b>	<b>40,566,745.00</b>	<b>8,504,693.00</b>	<b>49,071,438.00</b>	<b>1.1%</b>
<b>CLASSIFIED SALARIES</b>									
Classified Instructional Salaries		2100	838,066.75	2,162,078.32	3,000,145.07	861,000.00	2,353,241.00	3,214,241.00	7.1%
Classified Support Salaries		2200	2,923,938.51	3,610,163.73	6,534,102.24	2,914,021.00	3,525,719.00	6,439,740.00	-1.4%
Classified Supervisors' and Administrators' Salaries		2300	831,711.81	313,858.65	1,145,570.46	811,849.00	261,768.00	1,073,617.00	-6.3%
Clerical, Technical and Office Salaries		2400	4,393,749.98	323,768.99	4,717,518.97	4,278,397.00	288,175.00	4,566,572.00	-3.2%
Other Classified Salaries		2900	564,546.59	4,641.42	569,188.01	326,831.00	0.00	326,831.00	-42.6%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>9,552,013.64</b>	<b>6,414,511.11</b>	<b>15,966,524.75</b>	<b>9,192,098.00</b>	<b>6,428,903.00</b>	<b>15,621,001.00</b>	<b>-2.2%</b>
<b>EMPLOYEE BENEFITS</b>									
STRS		3101-3102	3,711,715.95	736,855.02	4,448,570.97	3,728,912.00	699,911.00	4,428,823.00	-0.4%
PERS		3201-3202	950,158.02	655,014.62	1,605,172.64	1,067,101.00	664,314.00	1,731,415.00	7.9%
OASDI/Medicare/Alternative		3301-3302	1,305,125.16	621,908.09	1,927,033.25	1,312,899.00	605,292.00	1,918,191.00	-0.5%
Health and Welfare Benefits		3401-3402	522,426.02	122,839.49	645,265.51	529,723.00	128,650.00	658,373.00	2.0%
Unemployment Insurance		3501-3502	630,573.97	184,419.72	814,993.69	72,926.00	7,478.00	80,404.00	-90.1%
Workers' Compensation		3601-3602	950,678.28	286,161.79	1,236,840.07	996,094.00	267,946.00	1,264,040.00	2.2%
OPEB, Allocated		3701-3702	287,380.93	72,366.16	359,747.09	251,555.00	71,806.00	323,361.00	-10.1%
OPEB, Active Employees		3751-3752	282,053.01	75,245.03	357,298.04	320,605.00	70,456.00	391,061.00	9.4%
PERS Reduction		3801-3802	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	6,463,950.50	2,401,460.14	8,865,410.64	7,022,329.00	2,566,522.00	9,588,851.00	8.2%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>15,104,061.84</b>	<b>5,156,270.06</b>	<b>20,260,331.90</b>	<b>15,302,144.00</b>	<b>5,082,375.00</b>	<b>20,384,519.00</b>	<b>0.6%</b>
<b>BOOKS AND SUPPLIES</b>									
Approved Textbooks and Core Curricula Materials		4100	0.00	202,954.95	202,954.95	0.00	82,270.00	82,270.00	-59.5%
Books and Other Reference Materials		4200	3,117.00	48,155.52	51,272.52	450.00	228,400.00	228,850.00	346.3%
Materials and Supplies		4300	2,030,034.50	758,889.15	2,788,923.65	1,081,748.00	1,187,889.00	2,269,637.00	-18.6%
Noncapitalized Equipment		4400	397,985.23	184,244.76	582,229.99	296,292.00	63,298.00	359,590.00	-38.2%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>2,431,136.73</b>	<b>1,194,244.38</b>	<b>3,625,381.11</b>	<b>1,378,490.00</b>	<b>1,561,857.00</b>	<b>2,940,347.00</b>	<b>-18.9%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>									
Subagreements for Services		5100	366,006.89	1,786,314.15	2,152,321.04	355,500.00	0.00	355,500.00	-83.5%
Travel and Conferences		5200	92,652.77	34,359.00	127,011.77	144,851.00	72,593.00	217,444.00	71.2%
Dues and Memberships		5300	53,478.05	930.00	54,408.05	46,060.00	800.00	46,860.00	-13.9%
Insurance		5400 - 5450	543,019.00	0.00	543,019.00	501,708.00	0.00	501,708.00	-7.6%
Operations and Housekeeping Services		5500	1,917,967.92	3,196.09	1,921,164.01	2,067,000.00	0.00	2,067,000.00	7.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	822,113.28	103,359.15	925,472.43	720,211.00	76,550.00	796,761.00	-13.9%
Transfers of Direct Costs		5710	395,043.88	(395,043.88)	0.00	344,700.00	(344,700.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(16,824.67)	(5,678.87)	(22,503.54)	(14,000.00)	(3,000.00)	(17,000.00)	-24.5%
Professional/Consulting Services and Operating Expenditures		5800	1,958,873.10	3,878,099.26	5,836,972.36	2,116,128.00	6,229,213.00	8,345,341.00	43.0%
Communications		5900	214,154.00	30,042.50	244,196.50	327,180.00	25,180.00	352,360.00	44.3%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>6,346,484.22</b>	<b>5,435,577.40</b>	<b>11,782,061.62</b>	<b>6,609,338.00</b>	<b>6,056,636.00</b>	<b>12,665,974.00</b>	<b>7.5%</b>

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CAPITAL OUTLAY</b>									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	45,198.33	18,062.11	63,260.44	36,000.00	0.00	36,000.00	-43.1%
Equipment Replacement		6500	0.00	0.00	0.00	8,000.00	0.00	8,000.00	New
<b>TOTAL, CAPITAL OUTLAY</b>			<b>45,198.33</b>	<b>18,062.11</b>	<b>63,260.44</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>-30.4%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	6,843.00	0.00	6,843.00	6,843.00	0.00	6,843.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	178,863.53	178,863.53	0.00	156,748.00	156,748.00	-12.4%
Payments to County Offices		7142	0.00	710,524.31	710,524.31	0.00	638,719.00	638,719.00	-10.1%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments All Other		7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	840,566.91	0.00	840,566.91	840,936.00	0.00	840,936.00	0.0%
Other Debt Service - Principal		7439	765,588.00	0.00	765,588.00	765,588.00	0.00	765,588.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>1,612,997.91</b>	<b>889,387.84</b>	<b>2,502,385.75</b>	<b>1,613,367.00</b>	<b>795,467.00</b>	<b>2,408,834.00</b>	<b>-3.7%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>									
Transfers of Indirect Costs		7310	(283,986.58)	283,986.58	0.00	(275,212.00)	275,212.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(111,001.46)	0.00	(111,001.46)	(170,154.00)	0.00	(170,154.00)	53.3%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>(394,988.04)</b>	<b>283,986.58</b>	<b>(111,001.46)</b>	<b>(445,366.00)</b>	<b>275,212.00</b>	<b>(170,154.00)</b>	<b>53.3%</b>
<b>TOTAL, EXPENDITURES</b>			<b>75,116,871.20</b>	<b>27,485,664.86</b>	<b>102,602,536.06</b>	<b>74,260,816.00</b>	<b>28,705,143.00</b>	<b>102,965,959.00</b>	<b>0.4%</b>

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>INTERFUND TRANSFERS</b>									
<b>INTERFUND TRANSFERS IN</b>									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	765,588.24	0.00	765,588.24	765,588.00	0.00	765,588.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			765,588.24	0.00	765,588.24	765,588.00	0.00	765,588.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	114,623.95	3,367.61	117,991.56	20,000.00	0.00	20,000.00	-83.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			114,623.95	3,367.61	117,991.56	20,000.00	0.00	20,000.00	-83.0%
<b>OTHER SOURCES/USES</b>									
<b>SOURCES</b>									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>USES</b>									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>									
Contributions from Unrestricted Revenues		8980	(14,560,676.36)	14,560,676.36	0.00	(15,010,614.00)	15,010,614.00	0.00	0.0%
Contributions from Restricted Revenues		8990	268,237.07	(268,237.07)	0.00	276,455.00	(276,455.00)	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(14,292,439.29)	14,292,439.29	0.00	(14,734,159.00)	14,734,159.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>									
(a - b + c - d + e)			(13,641,475.00)	14,289,071.68	647,596.68	(13,988,571.00)	14,734,159.00	745,588.00	15.1%

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) Revenue Limit Sources		8010-8099	80,610,365.01	2,141,706.00	82,752,071.01	78,939,930.00	1,873,355.00	80,813,285.00	0.5%
2) Federal Revenue		8100-8299	708,891.49	3,372,345.98	4,081,237.47	677,560.00	3,416,024.00	4,093,584.00	0.3%
3) Other State Revenue		8300-8599	3,875,581.59	1,859,995.44	5,735,577.03	2,660,261.00	1,984,670.00	4,644,931.00	-19.0%
4) Other Local Revenue		8600-8799	3,703,689.81	6,152,658.25	9,856,348.06	1,358,899.00	6,696,935.00	8,055,834.00	-18.3%
5) TOTAL, REVENUES			88,898,527.90	13,526,705.67	102,425,233.57	83,636,650.00	13,970,984.00	97,607,634.00	-2.5%
<b>B. EXPENDITURES (Objects 1000-7999)</b>									
1) Instruction	1000-1999		44,253,153.44	17,136,610.26	61,389,763.70	44,150,784.00	18,120,595.00	62,271,379.00	1.4%
2) Instruction - Related Services	2000-2999		8,797,244.78	944,246.52	9,741,491.30	8,521,213.00	1,094,717.00	9,615,930.00	-1.3%
3) Pupil Services	3000-3999		5,527,104.72	5,989,920.06	11,517,024.78	4,983,175.00	6,168,755.00	11,151,930.00	-3.2%
4) Ancillary Services	4000-4999		2,405,112.49	0.00	2,405,112.49	2,249,015.00	0.00	2,249,015.00	-6.5%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		4,988,610.37	284,032.53	5,272,642.90	4,979,662.00	275,212.00	5,254,874.00	-0.3%
8) Plant Services	8000-8999		7,190,905.31	2,241,467.65	9,432,372.96	7,443,600.00	2,250,397.00	9,693,997.00	2.8%
9) Other Outgo	9000-9999	Except 7600-7699	1,954,740.09	889,387.84	2,844,127.93	1,933,367.00	795,467.00	2,728,834.00	-4.1%
10) TOTAL, EXPENDITURES			75,116,871.20	27,485,664.86	102,602,536.06	74,260,816.00	28,705,143.00	102,965,959.00	0.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			13,781,656.70	(13,958,959.19)	(177,302.49)	9,375,834.00	(14,734,159.00)	(5,358,325.00)	2922.1%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	765,588.24	0.00	765,588.24	765,588.00	0.00	765,588.00	0.0%
b) Transfers Out		7600-7629	114,623.95	3,367.61	117,991.56	20,000.00	0.00	20,000.00	-83.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(14,292,439.29)	14,292,439.29	0.00	(14,734,159.00)	14,734,159.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(13,641,475.00)	14,289,071.68	647,596.68	(13,988,571.00)	14,734,159.00	745,588.00	15.1%

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			140,181.70	330,112.49	470,294.19	(4,612,737.00)	0.00	(4,612,737.00)	-1080.8%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	13,126,361.10	601,114.30	13,727,475.40	13,266,542.80	931,226.79	14,197,769.59	3.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,126,361.10	601,114.30	13,727,475.40	13,266,542.80	931,226.79	14,197,769.59	3.4%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,126,361.10	601,114.30	13,727,475.40	13,266,542.80	931,226.79	14,197,769.59	3.4%
2) Ending Balance, June 30 (E + F1e)			13,266,542.80	931,226.79	14,197,769.59	8,653,805.80	931,226.79	9,585,032.59	-32.5%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	175,187.35	0.00	175,187.35	180,000.00	0.00	180,000.00	2.7%
Stores		9712	258.02	0.00	258.02	1,000.00	0.00	1,000.00	287.6%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted			0.00	931,226.79	931,226.79	0.00	931,226.79	931,226.79	0.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	7,254,892.00	0.00	7,254,892.00	2,351,700.00	0.00	2,351,700.00	-67.6%
Donation Carryover	0000	9780	799,876.00		799,876.00				
Basic Aid Reserve	0000	9780	3,081,616.00		3,081,616.00				
MITI Implementation Costs	0000	9780	1,021,700.00		1,021,700.00				
EPA Reserve	1400	9780	2,351,700.00		2,351,700.00				
EPA Reserve	1400	9780				2,351,700.00		2,351,700.00	
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	5,836,205.43	0.00	5,836,205.43	6,121,105.80	0.00	6,121,105.80	4.9%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 General Fund  
 Exhibit: Restricted Balance Detail

37 68346 0000000  
 Form 01

<b>Resource</b>	<b>Description</b>	<b>2012-13 Unaudited Actuals</b>	<b>2013-14 Budget</b>
6300	Lottery: Instructional Materials	616,276.56	616,276.56
7090	Economic Impact Aid (EIA): State Compensatory Education (SCE)	298,849.10	298,849.10
9010	Other Restricted Local	16,101.13	16,101.13
Total, Restricted Balance		931,226.79	931,226.79

Description	2012-13 Unaudited Actuals			2013-14 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
<b>ELEMENTARY</b>						
1. General Education			3,659.07	3,560.00	3,560.00	3,690.00
a. Kindergarten						
b. Grades One through Three						
c. Grades Four through Six						
d. Grades Seven and Eight	3,688.01	3,682.14				
e. Opportunity Schools and Full-Day Opportunity Classes						
f. Home and Hospital	4.60	5.72				
g. Community Day School						
2. Special Education						
a. Special Day Class	74.27	75.02	76.37	68.00	68.00	68.00
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])	16.52	16.21	16.21	12.00	12.00	12.00
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions						
3. TOTAL, ELEMENTARY	3,783.40	3,779.09	3,751.65	3,640.00	3,640.00	3,770.00
<b>HIGH SCHOOL</b>						
4. General Education			8,065.20	7,978.00	7,978.00	7,935.00
a. Grades Nine through Twelve	7,684.49	7,613.28				
b. Continuation Education	130.78	132.76				
c. Opportunity Schools and Full-Day Opportunity Classes						
d. Home and Hospital	14.62	19.50				
e. Community Day School						
5. Special Education						
a. Special Day Class	161.73	160.09	151.80	148.00	148.00	156.00
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])	56.87	51.35	51.35	38.00	38.00	43.00
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions						
6. TOTAL, HIGH SCHOOL	8,048.49	7,976.98	8,268.35	8,164.00	8,164.00	8,134.00
<b>COUNTY SUPPLEMENT</b>						
7. County Community Schools (EC 1982[a])						
a. Elementary						
b. High School		0.89	0.89			
8. Special Education						
a. Special Day Class - Elementary	0.12	0.55	0.12			
b. Special Day Class - High School	5.54	6.34	5.54	5.00	5.00	5.00
c. Nonpublic, Nonsectarian Schools - Elementary						
d. Nonpublic, Nonsectarian Schools - High School						
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - High School						
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	5.66	7.78	6.55	5.00	5.00	5.00
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	11,837.55	11,763.85	12,026.55	11,809.00	11,809.00	11,909.00
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS*						



Description	2012-13 Unaudited Actuals			2013-14 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
<b>CLASSES FOR ADULTS</b>						
13. Concurrently Enrolled Secondary Students*						
14. Adults Enrolled, State Apportioned*						
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study*						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)						
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	11,837.55	11,763.85	12,026.55	11,809.00	11,809.00	11,909.00
<b>SUPPLEMENTAL INSTRUCTIONAL HOURS</b>						
19. ELEMENTARY*						
20. HIGH SCHOOL*						
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)						
<b>COMMUNITY DAY SCHOOLS - Additional Funds</b>						
22. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
23. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
<b>CHARTER SCHOOLS</b>						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters						
25. Charter ADA Funded Through the Revenue Limit						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b, and 25)	0.00	0.00	0.00	0.00	0.00	0.00
27. SUPPLEMENTAL INSTRUCTIONAL HOURS*						
<b>BASIC AID "CHOICE"/COURT ORDERED VOLUNTARY PUPIL TRANSFER</b>						
28. Regular Elementary and High School ADA (SB 937)						
<b>BASIC AID OPEN ENROLLMENT</b>						
29. Regular Elementary and High School ADA						

\*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), currently in effect from 2008-09 through 2014-15.

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2012-13 Unaudited Actuals  
Schedule of Capital Assets

37 68346 0000000  
Form ASSET

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
<b>Governmental Activities:</b>						
Capital assets not being depreciated:						
Land	54,522,725.00		54,522,725.00			54,522,725.00
Work in Progress	12,953,805.00		12,953,805.00	5,415,597.00	12,501,737.00	5,867,665.00
Total capital assets not being depreciated	67,476,530.00	0.00	67,476,530.00	5,415,597.00	12,501,737.00	60,390,390.00
Capital assets being depreciated:						
Land Improvements	21,168,604.00		21,168,604.00	13,771,375.00		34,939,979.00
Buildings	165,595,654.00		165,595,654.00	701,269.00		166,296,923.00
Equipment	12,292,847.00	223,720.00	12,516,567.00	133,133.00		12,649,700.00
Total capital assets being depreciated	199,057,105.00	223,720.00	199,280,825.00	14,605,777.00	0.00	213,886,602.00
Accumulated Depreciation for:						
Land Improvements	(13,510,214.00)		(13,510,214.00)	(1,285,968.00)		(14,796,182.00)
Buildings	(49,191,020.00)		(49,191,020.00)	(6,373,823.00)		(55,564,843.00)
Equipment	(9,854,566.00)		(9,854,566.00)	(732,076.00)		(10,586,642.00)
Total accumulated depreciation	(72,555,800.00)	0.00	(72,555,800.00)	(8,391,867.00)	0.00	(80,947,667.00)
Total capital assets being depreciated, net	126,501,305.00	223,720.00	126,725,025.00	6,213,910.00	0.00	132,938,935.00
Governmental activity capital assets, net	193,977,835.00	223,720.00	194,201,555.00	11,629,507.00	12,501,737.00	193,329,325.00
<b>Business-Type Activities:</b>						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

2012-13 Unaudited Actuals  
FEDERAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES

FEDERAL PROGRAM NAME	Title I IASA	NCLB: Title I Program Improvement	Special Ed IDEA	Special Ed IDEA Local Assist Private School	Special Ed IDEA Early Intervening SVC	Special Ed IDEA Mental Health Part B Sec 611	Dept of Rehab Workability II
FEDERAL CATALOG NUMBER	14329	14957	13379	10115	10119	14468	10006
RESOURCE CODE	3010-000	3185-000	3310	3311	3312	3327	3410
REVENUE OBJECT	8290	8290	8181	8181	8990	8182	8290
LOCAL DESCRIPTION (if any)	Title I IASA	Prog Improv	IDEA	IDEA Local Assist	IDEA Early Intr	IDEA Discretprny Grt	TPP
<b>AWARD</b>							
1. Prior Year Carryover	167,324.81	0.00	0.00	0.00	0.00	0.00	0.00
2. a. Current Year Award	798,332.00	50,000.00	1,907,393.00	172,628.00	0.00	307,220.00	196,416.00
b. Transferability (NCLB)							
c. Other Adjustments			(108,974.35)		108,974.35		
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	798,332.00	50,000.00	1,798,418.65	172,628.00	108,974.35	307,220.00	196,416.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	965,656.81	50,000.00	1,798,418.65	172,628.00	108,974.35	307,220.00	196,416.00
<b>REVENUES</b>							
5. Revenue Deferred from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Cash Received in Current Year	549,274.81	17,500.00	273,724.65	172,628.00	108,974.35	264,658.00	77,326.28
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	549,274.81	17,500.00	273,724.65	172,628.00	108,974.35	264,658.00	77,326.28
<b>EXPENDITURES</b>							
9. Donor-Authorized Expenditures	615,834.38	0.00	1,595,390.00	172,628.00	108,974.35	307,220.00	134,966.08
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	615,834.38	0.00	1,595,390.00	172,628.00	108,974.35	307,220.00	134,966.08
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Deferred Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(66,559.57)	17,500.00	(1,321,665.35)	0.00	0.00	(42,562.00)	(57,639.80)
a. Deferred Revenue		17,500.00					
b. Accounts Payable							
c. Accounts Receivable	66,559.57		1,321,665.35			42,562.00	57,639.80
14. Unused Grant Award Calculation (line 4 minus line 9)	349,822.43	50,000.00	203,028.65	0.00	0.00	0.00	61,449.92
15. If Carryover is allowed, enter line 14 amount here	349,822.43	50,000.00	0.00	0.00	0.00	0.00	0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	615,834.38	0.00	1,595,390.00	172,628.00	108,974.35	307,220.00	134,966.08

2012-13 Unaudited Actuals  
FEDERAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES

FEDERAL PROGRAM NAME	Perkins Career Tech Ed	Perkins Career Tech Ed	NCLB Title II Teacher Quality	NCLB Title IIA Admin Training	Title III Immigrant Education	Title III LEP	Adult Ed ESL
FEDERAL CATALOG NUMBER	14894	14894	14341	14344	14346	10084	14508
RESOURCE CODE	3550-001	3550-002	4035	4036	4201	4203	3905
REVENUE OBJECT	8290	8290	8290	8290	8290	8290	8290
LOCAL DESCRIPTION (if any)	Perkins VOC Tech	Perkins VOC Tech	NCLB Title II	Title II Admin	Title III Immigr Ed	Title III LEP	Adult Ed ESL
<b>AWARD</b>							
1. Prior Year Carryover	0.00	0.00	4,282.15	7,179.40	4,765.26	33,966.93	(40.00)
2. a. Current Year Award	119,415.00	5,636.70	197,868.00	0.00	24,200.00	64,365.00	64,371.00
b. Transferability (NCLB)							
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	119,415.00	5,636.70	197,868.00	0.00	24,200.00	64,365.00	64,371.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	119,415.00	5,636.70	202,150.15	7,179.40	28,965.26	98,331.93	64,331.00
<b>REVENUES</b>							
5. Revenue Deferred from Prior Year	0.00	0.00	0.00	4,179.40	0.00	0.00	(40.00)
6. Cash Received in Current Year	44,342.61	52.70	170,731.15	3,000.00	24,407.26	98,331.93	13,317.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	44,342.61	52.70	170,731.15	7,179.40	24,407.26	98,331.93	13,277.00
<b>EXPENDITURES</b>							
9. Donor-Authorized Expenditures	111,872.23	5,636.70	192,527.05	0.00	28,965.26	98,331.93	64,331.00
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	111,872.23	5,636.70	192,527.05	0.00	28,965.26	98,331.93	64,331.00
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Deferred Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(67,529.62)	(5,584.00)	(21,795.90)	7,179.40	(4,558.00)	0.00	(51,054.00)
a. Deferred Revenue				7,179.40			
b. Accounts Payable							
c. Accounts Receivable	67,529.62	5,584.00	21,795.90		4,558.00		51,054.00
14. Unused Grant Award Calculation (line 4 minus line 9)	7,542.77	0.00	9,623.10	7,179.40	0.00	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here	7,542.77	0.00	9,623.10	7,179.40	0.00	0.00	0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	111,872.23	5,636.70	192,527.05	0.00	28,965.26	98,331.93	64,331.00

2012-13 Unaudited Actuals  
FEDERAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES

FEDERAL PROGRAM NAME	Adult Ed ASEGED	Adult Ed Citizenship	TOTAL
FEDERAL CATALOG NUMBER	13978	14109	
RESOURCE CODE	3913	3926	
REVENUE OBJECT	8290	8290	
LOCAL DESCRIPTION (if any)	Adult Ed Second	Adult Ed Civics	
<b>AWARD</b>			
1. Prior Year Carryover	0.00	(1,248.00)	216,230.55
2. a. Current Year Award	20,681.00	43,252.00	3,971,777.70
b. Transferability (NCLB)			0.00
c. Other Adjustments			0.00
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	20,681.00	43,252.00	3,971,777.70
3. Required Matching Funds/Other			0.00
4. Total Available Award (sum lines 1, 2d, & 3)	20,681.00	42,004.00	4,188,008.25
<b>REVENUES</b>			
5. Revenue Deferred from Prior Year	0.00	(1,248.00)	2,891.40
6. Cash Received in Current Year	20,681.00	7,367.00	1,846,316.74
7. Contributed Matching Funds			0.00
8. Total Available (sum lines 5, 6, & 7)	20,681.00	6,119.00	1,849,208.14
<b>EXPENDITURES</b>			
9. Donor-Authorized Expenditures	20,681.00	42,004.00	3,499,361.98
10. Non Donor-Authorized Expenditures			0.00
11. Total Expenditures (lines 9 & 10)	20,681.00	42,004.00	3,499,361.98
12. Amounts Included in Line 6 above for Prior Year Adjustments			0.00
13. Calculation of Deferred Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	(35,885.00)	(1,650,153.84)
a. Deferred Revenue			24,679.40
b. Accounts Payable			0.00
c. Accounts Receivable		35,885.00	1,674,833.24
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00	688,646.27
15. If Carryover is allowed, enter line 14 amount here	0.00	0.00	424,167.70
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	20,681.00	42,004.00	3,499,361.98

2012-13 Unaudited Actuals  
STATE GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES

STATE PROGRAM NAME	Special Ed Project Workability I LEA	Special Ed Low Incidence Entitlement	Special Ed Personnel Staff Development	TUPE 6-12 Competitive Grant	TOTAL
RESOURCE CODE	6520	6530	6535	6690-000	
REVENUE OBJECT	8590	8590	8590	8590	
LOCAL DESCRIPTION (if any)	Workability	Low Incidence	Staff Development	TUPE 6-12	
<b>AWARD</b>					
1. a. Prior Year Carryover	0.00	0.00	0.00	183,202.00	183,202.00
b. Restr Bal Transfers (Obj 8997)					0.00
c. Adjusted Prior Year Carryover (sum lines 1a & 1b)	0.00	0.00	0.00	183,202.00	183,202.00
2. a. Current Year Award	292,190.00	1,834.00	4,825.00	0.00	298,849.00
b. Other Adjustments					0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	292,190.00	1,834.00	4,825.00	0.00	298,849.00
3. Required Matching Funds/Other					0.00
4. Total Available Award (sum lines 1c, 2c, & 3)	292,190.00	1,834.00	4,825.00	183,202.00	482,051.00
<b>REVENUES</b>					
5. Revenue Deferred from Prior Year	0.00	0.00	0.00	0.00	0.00
6. Cash Received in Current Year	158,448.00	459.00	1,206.00	183,201.84	343,314.84
7. Contributed Matching Funds					0.00
8. Total Available (sum lines 5, 6, & 7)	158,448.00	459.00	1,206.00	183,201.84	343,314.84
<b>EXPENDITURES</b>					
9. Donor-Authorized Expenditures	292,190.00	1,834.00	4,825.00	169,477.77	468,326.77
10. Non Donor-Authorized Expenditures					0.00
11. Total Expenditures (lines 9 & 10)	292,190.00	1,834.00	4,825.00	169,477.77	468,326.77
12. Amounts Included in Line 6 above for Prior Year Adjustments					0.00
13. Calculation of Deferred Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(133,742.00)	(1,375.00)	(3,619.00)	13,724.07	(125,011.93)
a. Deferred Revenue				13,724.07	13,724.07
b. Accounts Payable					0.00
c. Accounts Receivable	133,742.00	1,375.00	3,619.00		138,736.00
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00	0.00	13,724.23	13,724.23
15. If Carryover is allowed, enter line 14 amount here	0.00	0.00	0.00	13,724.23	13,724.23
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	292,190.00	1,834.00	4,825.00	169,477.77	468,326.77

2012-13 Unaudited Actuals  
LOCAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES

LOCAL PROGRAM NAME		TOTAL
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
<b>AWARD</b>		
1. a. Prior Year Carryover		0.00
b. Restr Bal Transfers (Obj 8997)		0.00
c. Adj Prior Year Carryover (sum lines 1a & 1b)	0.00	0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1c, 2c, & 3)	0.00	0.00
<b>REVENUES</b>		
5. Revenue Deferred from Prior Year		0.00
6. Cash Received in Current Year		0.00
7. Contributed Matching Funds		0.00
8. Total Available (sum lines 5, 6, & 7)	0.00	0.00
<b>EXPENDITURES</b>		
9. Donor-Authorized Expenditures		0.00
10. Non Donor-Authorized Expenditures		0.00
11. Total Expenditures (lines 9 & 10)	0.00	0.00
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.00
13. Calculation of Deferred Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	0.00
a. Deferred Revenue		0.00
b. Accounts Payable		0.00
c. Accounts Receivable		0.00
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here		0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	0.00	0.00

2012-13 Unaudited Actuals  
FEDERAL AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

		TOTAL
FEDERAL PROGRAM NAME		
FEDERAL CATALOG NUMBER		
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
<b>AWARD</b>		
1. Prior Year Restricted Ending Balance		0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	0.00	0.00
<b>REVENUES</b>		
5. Cash Received in Current Year		0.00
6. Amounts Included in Line 5 for Prior Year Adjustments		0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00
b. Noncurrent Accounts Receivable		0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00
8. Contributed Matching Funds		0.00
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00
<b>EXPENDITURES</b>		
10. Donor-Authorized Expenditures		0.00
11. Non Donor-Authorized Expenditures		0.00
12. Total Expenditures (line 10 plus line 11)	0.00	0.00
<b>RESTRICTED ENDING BALANCE</b>		
13. Current Year (line 4 minus line 10)	0.00	0.00



2012-13 Unaudited Actuals  
STATE AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	Lottery - Instructional Materials	Lottery - Instructional Materials ROP	Special Ed Mental Health Services	Economic Impact Aid	TOTAL
RESOURCE CODE	6300-000	6300-001	6512	7090	
REVENUE OBJECT	8560	8782-002	8590	8311	
LOCAL DESCRIPTION (if any)	Lottery	ROP Lottery	Mental Health	EIA	
<b>AWARD</b>					
1. a. Prior Year Restricted Ending Balance	451,805.83	16,569.00	0.00	132,739.47	601,114.30
b. Restr Bal Transfers (Obj 8997)					0.00
c. Adj PY Restricted Ending Bal (sum lines 1a & 1b)	451,805.83	16,569.00	0.00	132,739.47	601,114.30
2. a. Current Year Award	401,710.07	9,225.00	696,190.00	488,014.00	1,595,139.07
b. Other Adjustments			2,337.00		2,337.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	401,710.07	9,225.00	698,527.00	488,014.00	1,597,476.07
3. Required Matching Funds/Other					0.00
4. Total Available Award (sum lines 1c, 2c, & 3)	853,515.90	25,794.00	698,527.00	620,753.47	2,198,590.37
<b>REVENUES</b>					
5. Cash Received in Current Year	401,710.07	9,225.00	527,555.00	488,014.00	1,426,504.07
6. Amounts Included in Line 5 for Prior Year Adjustments					0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	170,972.00	0.00	170,972.00
b. Noncurrent Accounts Receivable					0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	170,972.00	0.00	170,972.00
8. Contributed Matching Funds					0.00
9. Total Available (sum lines 5, 7c, & 8)	401,710.07	9,225.00	698,527.00	488,014.00	1,597,476.07
<b>EXPENDITURES</b>					
10. Donor-Authorized Expenditures	254,045.40	8,987.94	698,527.00	321,904.37	1,283,464.71
11. Non Donor-Authorized Expenditures			1,258,690.25		1,258,690.25
12. Total Expenditures (line 10 plus line 11)	254,045.40	8,987.94	1,957,217.25	321,904.37	2,542,154.96
<b>RESTRICTED ENDING BALANCE</b>					
13. Current Year (line 4 minus line 10)	599,470.50	16,806.06	0.00	298,849.10	915,125.66

2012-13 Unaudited Actuals  
LOCAL AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

LOCAL PROGRAM NAME		TOTAL
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
<b>AWARD</b>		
1. a. Prior Year Restricted Ending Balance		0.00
b. Restr Bal Transfers (Obj 8997)		0.00
c. Adj PY Restricted Ending Bal (sum lines 1a & 1b)	0.00	0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1c, 2c, & 3)	0.00	0.00
<b>REVENUES</b>		
5. Cash Received in Current Year		0.00
6. Amounts Included in Line 5 for Prior Year Adjustments		0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00
b. Noncurrent Accounts Receivable		0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00
8. Contributed Matching Funds		0.00
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00
<b>EXPENDITURES</b>		
10. Donor-Authorized Expenditures		0.00
11. Non Donor-Authorized Expenditures		0.00
12. Total Expenditures (line 10 plus line 11)	0.00	0.00
<b>RESTRICTED ENDING BALANCE</b>		
13. Current Year (line 4 minus line 10)	0.00	0.00

Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	48,513,591.95	301	0.00	303	48,513,591.95	305	1,455,905.48		307	47,057,686.47	309
2000 - Classified Salaries	15,966,524.75	311	75.82	313	15,966,448.93	315	2,470,200.34		317	13,496,248.59	319
3000 - Employee Benefits (Excluding 3800)	20,260,331.90	321	359,760.07	323	19,900,571.83	325	1,435,407.54		327	18,465,164.29	329
4000 - Books, Supplies Equip Replace. (6500)	3,625,381.11	331	0.00	333	3,625,381.11	335	839,268.42		337	2,786,112.69	339
5000 - Services. . . & 7300 - Indirect Costs	11,671,060.16	341	122,304.42	343	11,548,755.74	345	4,427,722.85		347	7,121,032.89	349
TOTAL					99,554,749.56	365			TOTAL	88,926,244.93	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011. . . . .		1100	40,728,295.40 375
2. Salaries of Instructional Aides Per EC 41011. . . . .		2100	2,351,414.21 380
3. STRS. . . . .		3101 & 3102	3,758,402.78 382
4. PERS. . . . .		3201 & 3202	203,629.50 383
5. OASDI - Regular, Medicare and Alternative. . . . .		3301 & 3302	765,088.62 384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans). . . . .		3401 & 3402	454,827.47 385
7. Unemployment Insurance. . . . .		3501 & 3502	546,116.80 390
8. Workers' Compensation Insurance. . . . .		3601 & 3602	819,800.84 392
9. OPEB, Active Employees (EC 41372). . . . .		3751 & 3752	239,514.46
10. Other Benefits (EC 22310). . . . .		3901 & 3902	5,436,741.53 393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10). . . . .			55,303,831.61 395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2. . . . .			0.00
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted). . . . .			0.00 396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*. . . . .			396
14. TOTAL SALARIES AND BENEFITS. . . . .			55,303,831.61 397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372. . . . .			62.19%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X') . . . . .			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high) . . . . .	50.00%
2. Percentage spent by this district (Part II, Line 15) . . . . .	62.19%
3. Percentage below the minimum (Part III, Line 1 minus Line 2) . . . . .	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369). . . . .	88,926,244.93
5. Deficiency Amount (Part III, Line 3 times Line 4) . . . . .	0.00

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2012-13 Unaudited Actuals  
Schedule of Long-Term Liabilities

37 68346 0000000  
Form DEBT

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
<b>Governmental Activities:</b>							
General Obligation Bonds Payable			0.00	160,000,000.00		160,000,000.00	0.00
State School Building Loans Payable	2,700,000.00		2,700,000.00		300,000.00	2,400,000.00	300,000.00
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable	12,632,396.00	2,604,392.00	15,236,788.00		(27,329.00)	15,264,117.00	
Other General Long-Term Debt	81,703,740.00		81,703,740.00		1,804,458.00	79,899,282.00	1,850,000.00
Net OPEB Obligation	5,556,131.00		5,556,131.00	1,995,956.00	627,918.00	6,924,169.00	
Compensated Absences Payable	1,200,487.00		1,200,487.00		181,844.00	1,018,643.00	1,018,643.00
Governmental activities long-term liabilities	103,792,754.00	2,604,392.00	106,397,146.00	161,995,956.00	2,886,891.00	265,506,211.00	3,168,643.00
<b>Business-Type Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2012-13 Calculations			2013-14 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>A. PRIOR YEAR DATA</b> (2011-12 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	<b>2011-12 Actual</b>			<b>2012-13 Actual</b>		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	80,850,642.64		80,850,642.64			82,598,281.83
2. PRIOR YEAR GANN ADA (Preload/Line B9, PY column)	12,024.38		12,024.38			11,837.55
ADJUSTMENTS TO PRIOR YEAR LIMIT	<b>Adjustments to 2011-12</b>			<b>Adjustments to 2012-13</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2012-13 data should tie to Principal Apportionment Attendance Software reports)	<b>2012-13 P2 Report</b>			<b>2013-14 P2 Estimate</b>		
1. Total K-12 ADA (Form A, Lines 10, 28, & 29)	11,837.55		11,837.55	11,809.00		11,809.00
2. ROC/P ADA**						
3. Total Charter Schools ADA (Form A, Line 26)	0.00		0.00	0.00		0.00
4. Total Supplemental Instructional Hours**						
5. Divide Line B4 by 700 (Round to 2 decimal places)						
6. TOTAL P2 ADA (Lines B1 through B3 plus B5)			11,837.55			11,809.00
OTHER ADA (From Principal Apportionment Attendance Software)						
7. Apprentice Hours - High School						
8. Divide Line B7 by 525 (Round to 2 decimal places)			0.00			0.00
9. TOTAL CURRENT YEAR GANN ADA (Sum Lines B6 plus B8)			11,837.55			11,809.00
<b>C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2012-13 Actual</b>			<b>2013-14 Budget</b>		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	747,973.92		747,973.92	763,994.00		763,994.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	76,570,458.47		76,570,458.47	76,914,252.00		76,914,252.00
5. Unsecured Roll Taxes (Object 8042)	2,666,586.70		2,666,586.70	2,751,762.00		2,751,762.00
6. Prior Years' Taxes (Object 8043)	(227.83)		(227.83)	10,169.00		10,169.00
7. Supplemental Taxes (Object 8044)	0.00		0.00	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	558.83		558.83	500.00		500.00
11. Comm. Redevelopment Funds (Obj. 8047 & 8625)	61,622.47		61,622.47	38,739.00		38,739.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-Revenue Limit Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	80,046,972.56	0.00	80,046,972.56	80,479,416.00	0.00	80,479,416.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	80,046,972.56	0.00	80,046,972.56	80,479,416.00	0.00	80,479,416.00

	2012-13 Calculations			2013-14 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			900,542.06			887,958.00
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			900,542.06			887,958.00
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. Revenue Limit State Aid - CY (objects 8011 and 8012)	2,314,039.00		2,314,039.00	(39,236.00)		(39,236.00)
25. Revenue Limit State Aid - Prior Years (Object 8019)	0.00		0.00	0.00		0.00
26. Supplemental Instruction - CY (Res. 0000, Object 8590)**		647,055.94	647,055.94		610,166.00	610,166.00
27. Supplemental Instruction - PY (Res. 0000, Object 8590)**		(8,816.00)	(8,816.00)		0.00	0.00
28. Comm Day Sch Addl Funding - CY (Res. 2430, Obj. 8311 and Res. 0000, Obj. 8590)**		0.00	0.00			0.00
29. Comm Day Sch Addl Funding - PY (Res. 2430, Obj. 8319 and Res. 0000, Obj. 8590)**		0.00	0.00			0.00
30. ROC/P Apportionment - CY (Res. 0000, Object 8590)**		0.00	0.00			0.00
31. ROC/P Apportionment - PY (Res. 0000, Object 8590)**		0.00	0.00			0.00
32. Charter Schs. Gen. Purpose Entitlement (Object 8015)	0.00		0.00	0.00		0.00
33. Charter Schs. Categorical Block Grant (Object 8590)**		0.00	0.00			0.00
34. Class Size Reduction, Grades K-3 (Object 8434)	0.00		0.00	0.00		0.00
35. Class Size Reduction, Grade 9 (Object 8590)**		0.00	0.00			0.00
36. SUBTOTAL STATE AID RECEIVED (Lines C24 through C35)	2,314,039.00	638,239.94	2,952,278.94	(39,236.00)	610,166.00	570,930.00
<b>ADD BACK TRANSFERS TO COUNTY</b>						
37. County Office Funds Transfer (Form RL, Line 32)	37,661.00		37,661.00	39,236.00		39,236.00
38. TOTAL STATE AID (Lines C36 plus C37)	2,351,700.00	638,239.94	2,989,939.94	0.00	610,166.00	610,166.00
<b>DATA FOR INTEREST CALCULATION</b>						
39. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	102,425,233.57		102,425,233.57	97,607,634.00		97,607,634.00
40. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	352,323.91		352,323.91	320,000.00		320,000.00
<b>APPROPRIATIONS LIMIT CALCULATIONS</b>						
<b>D. PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			80,850,642.64			82,598,281.83
2. Inflation Adjustment			1.0377			1.0512
3. Program Population Adjustment (Lines B9 divided by [A2 plus A7]) (Round to four decimal places)			0.9845			0.9976
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			82,598,281.83			86,618,928.31
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			80,046,972.56			80,479,416.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B9 or \$2,400; but not greater than Line C38 or less than zero)			1,420,506.00			610,166.00
b. Maximum State Aid in Local Limit (Lesser of Line C38 or Lines D4 minus D5 plus C23; but not less than zero)			2,989,939.94			610,166.00
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			2,989,939.94			610,166.00
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C40 divided by [Lines C39 minus C40] times [Lines D5 plus D6c])			286,617.57			266,721.12
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			80,333,590.13			80,746,137.12
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C38 or less than zero)			2,989,939.94			610,166.00
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			80,333,590.13			
b. State Subventions (Line D8)			2,989,939.94			
c. Less: Excluded Appropriations (Line C23)			900,542.06			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			82,422,988.01			

	2012-13 Calculations			2013-14 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>10. Adjustments to the Limit Per Government Code Section 7902.1</b> (Line D9d minus D4; if negative, then zero)  If not zero report amount to: Ana J. Matosantos, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00			
<b>Summary</b>	<b>2012-13 Actual</b>			<b>2013-14 Budget</b>		
<b>11. Adjusted Appropriations Limit</b> (Lines D4 plus D10)			82,598,281.83			86,618,928.31
<b>12. Appropriations Subject to the Limit</b> (Line D9d)			82,422,988.01			

\* Please provide below an explanation for each entry in the adjustments column.

\*\* Impacted by the flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011). Amounts in Section C, State Aid Received, can no longer be extracted and must be manually input into the Adjustments column.

Delores Perley  
Gann Contact Person

760-763-6491 x5561  
Contact Phone Number

**Part I - General Administrative Share of Plant Services Costs**

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

**A. Salaries and Benefits - Other General Administration and Centralized Data Processing**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 7200-7700, goals 0000 and 9000) 3,308,031.95
2. Contracted general administrative positions not paid through payroll
  - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. \_\_\_\_\_
  - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

**B. Salaries and Benefits - All Other Activities**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 81,072,669.56

**C. Percentage of Plant Services Costs Attributable to General Administration**

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 4.08%

**Part II - Adjustments for Employment Separation Costs**

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

**A. Normal Separation Costs (optional)**

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. \_\_\_\_\_  
Retain supporting documentation.

**B. Abnormal or Mass Separation Costs (required)**

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00



**Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**

**A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	3,649,353.04
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	821,609.90
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	15,300.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	540.78
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	384,283.90
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	4,871,087.62
9. Carry-Forward Adjustment (Part IV, Line F)	(133,205.71)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	4,737,881.91

**B. Base Costs**

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	60,492,701.60
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	9,736,448.30
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	10,609,710.62
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	2,044,148.60
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	865,246.36
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	45.95
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	9,034,439.06
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	815,816.24
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	2,488,626.84
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	96,087,183.57

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment  
(For information only - not for use when claiming/recovering indirect costs)**

(Line A8 divided by Line B18) 5.07%

**D. Preliminary Proposed Indirect Cost Rate**

**(For final approved fixed-with-carry-forward rate for use in 2014-15 see [www.cde.ca.gov/fg/ac/ic/](http://www.cde.ca.gov/fg/ac/ic/))**  
(Line A10 divided by Line B18) 4.93%

**Part IV - Carry-forward Adjustment**

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

<b>A. Indirect costs incurred in the current year (Part III, Line A8)</b>	<u>4,871,087.62</u>
<b>B. Carry-forward adjustment from prior year(s)</b>	
1. Carry-forward adjustment from the second prior year	<u>(661,152.63)</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
<b>C. Carry-forward adjustment for under- or over-recovery in the current year</b>	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (4.52%) times Part III, Line B18); zero if negative	<u>0.00</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (4.52%) times Part III, Line B18) or (the highest rate used to recover costs from any program (4.52%) times Part III, Line B18); zero if positive	<u>(133,205.71)</u>
<b>D. Preliminary carry-forward adjustment (Line C1 or C2)</b>	<u>(133,205.71)</u>
<b>E. Optional allocation of negative carry-forward adjustment over more than one year</b>	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>4.93%</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment (\$-66,602.86) is applied to the current year calculation and the remainder (\$-66,602.85) is deferred to one or more future years:	<u>5.00%</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment (\$-44,401.90) is applied to the current year calculation and the remainder (\$-88,803.81) is deferred to one or more future years:	<u>5.02%</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
<b>F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)</b>	<u>(133,205.71)</u>

San Dieguito Union High  
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Unaudited Actuals  
 2012-13 Unaudited Actuals  
 Exhibit A: Indirect Cost Rates Charged to Programs

37 68346 0000000  
 Form ICR

Approved indirect cost rate: 4.52%  
 Highest rate used in any program: 4.52%

<b>Fund</b>	<b>Resource</b>	<b>Eligible Expenditures (Objects 1000-5999 except Object 5100)</b>	<b>Indirect Costs Charged (Objects 7310 and 7350)</b>	<b>Rate Used</b>
01	3010	589,202.43	26,631.95	4.52%
01	3310	1,526,396.87	68,993.13	4.52%
01	3311	165,162.66	7,465.34	4.52%
01	3312	104,261.72	4,712.63	4.52%
01	3327	293,934.18	13,285.82	4.52%
01	3410	129,129.61	5,836.47	4.52%
01	3550	112,509.75	4,999.18	4.44%
01	4035	184,201.16	8,325.89	4.52%
01	4201	27,712.65	1,252.61	4.52%
01	4203	96,403.86	1,928.07	2.00%
01	6520	279,554.00	12,636.00	4.52%
01	6530	1,754.69	79.31	4.52%
01	6535	4,616.34	208.66	4.52%
01	6690	162,148.65	7,329.12	4.52%
01	7090	312,528.51	9,375.86	3.00%
01	7230	1,108,873.97	50,121.11	4.52%
01	9010	1,400,580.87	60,805.43	4.34%
13	5310	2,488,626.84	111,001.46	4.46%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2012-13 Unaudited Actuals  
LOTTERY REPORT  
Revenues, Expenditures and  
Ending Balances - All Funds

37 68346 0000000  
Form L

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
<b>A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		468,374.83	468,374.83
2. State Lottery Revenue	8560	1,628,881.60		401,710.07	2,030,591.67
3. Other Local Revenue	8600-8799	89,850.00		9,225.00	99,075.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	(89,850.00)	89,850.00		0.00
6. Total Available (Sum Lines A1 through A5)		1,628,881.60	89,850.00	879,309.90	2,598,041.50
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>					
1. Certificated Salaries	1000-1999	1,455,905.48			1,455,905.48
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	172,976.12			172,976.12
4. Books and Supplies	4000-4999	0.00	89,850.00	262,611.34	352,461.34
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			422.00	422.00
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11 )		1,628,881.60	89,850.00	263,033.34	1,981,764.94
<b>C. ENDING BALANCE</b>					
(Must equal Line A6 minus Line B12)	979Z	0.00	0.00	616,276.56	616,276.56
<b>D. COMMENTS:</b>					
Instructional software license for foreign language.					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget.

\*Pursuant to Government Code Section 8880.4(a)(2) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

San Dieguito Union High  
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Unaudited Actuals  
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No Child Left Behind Maintenance of Effort Expenditures

37 68346 0000000  
Form NCMOE

Section I - Expenditures	Funds 01, 09, and 62			2012-13 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	102,720,527.62
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3355 and 3385)	All	All	1000-7999	3,372,345.98
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999 except 3801-3802	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	63,260.44
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	1,947,897.09
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	117,991.56
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999 except 3801-3802	122,304.42
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	30,325.87
9. PERS Reduction	All	All	3801-3802	0.00
10. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C9, D1, or D2.			0.00
11. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C10)				2,281,779.38
D. Plus additional MOE expenditures:			1000-7143, 7300-7439	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			0.00
E. Total expenditures before adjustments (Line A minus lines B and C11, plus lines D1 and D2)				97,066,402.26
F. Charter school expenditure adjustments (From Section V)				0.00
G. Total expenditures subject to MOE (Line E plus Line F)				97,066,402.26

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2012-13 Unaudited Actuals  
No Child Left Behind Maintenance of Effort Expenditures

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Form NCMOE

<b>Section II - Expenditures Per ADA</b>		<b>2012-13 Annual ADA/ Exps. Per ADA</b>
A. Average Daily Attendance (Form A, Annual ADA column, lines 3, 6, 26, 28, and 29)		11,756.07
B. Supplemental Instructional Hours converted to ADA (Form A, Annual ADA column, lines 21 and 27 - Currently not collected due to flexibility provisions of SBX3 4 as amended by SB 70)		
C. Total ADA before adjustments (Lines A plus B)		11,756.07
D. Charter school ADA adjustments (From Section V)		0.00
E. Adjusted total ADA (Lines C plus D)		11,756.07
F. Expenditures per ADA (Line I.G divided by Line II.E)		8,256.71
<b>Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)</b>		
	<b>Total</b>	<b>Per ADA</b>
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	93,914,235.43	7,860.31
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section VI)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	93,914,235.43	7,860.31
B. Required effort (Line A.2 times 90%)	84,522,811.89	7,074.28
C. Current year expenditures (Line I.G and Line II.F)	97,066,402.26	8,256.71
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2014-15 may be reduced by the lower of the two percentages)	0.00%	0.00%

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San Diego County

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No Child Left Behind Maintenance of Effort Expenditures

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**Section IV - Education Jobs Fund Expenditures to Meet MOE Requirement (If both amounts in Line D of Section III are positive)**

Education Jobs Fund Expenditures (Resource 3205)	Funds 01, 09, and 62			2012-13 Expenditures
	Goals	Functions	Objects	
A. Expenditures available to apply to deficiency:				
1. All Resource 3205 Expenditures	All	All	1000-7999	0.00
2. Less state and local expenditures not allowed for MOE:				
a. Community Services	All	5000-5999	1000-7999 except 3801-3802	0.00
b. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	0.00
c. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
d. Other Transfers Out	All	9200	7200-7299	0.00
e. Interfund Transfers Out	All	9300	7600-7629	0.00
f. All Other Financing Uses	All	9100 9200	7699 7651	0.00
g. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999 except 3801-3802	0.00
h. PERS Reduction	All	All	3801-3802	0.00
i. Supplemental expenditures made as a result of a Presidentially declared disaster.	Manually entered. Must not include expenditures previously included.			0.00
j. Total state and local expenditures not allowed for MOE calculation (Sum lines A2a through A2i)				0.00
3. Plus additional MOE expenditures:	Manually entered. Must not include expenditures previously included.			
a. Expenditures to cover deficits for student body activities				0.00
4. Total Education Jobs Fund expenditures available to apply to deficiency (Line IV.A1 minus Line IV.A2j plus Line IV.A3a)				0.00

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Form NCMOE

<b>Section IV - Education Jobs Fund Expenditures to Meet MOE Requirement (If both amounts in Line D of Section III are positive) (continued)</b>		
<b>Aggregate Expenditures/Per ADA Expenditures</b>	<b>Total</b>	<b>Per ADA</b>
B. MOE deficiency amount if MOE not met Col 1 (Line III.D) and Col 2 (Line III.D x Line II.E)	0.00	0.00
C. Education Jobs Fund expenditures applied (Using lowest amount needed)  (Lowest amount in Line IV.B, up to amount available in Line IV.A4)	0.00	0.00
D. Total expenditures, with adjustments, Col 1 (Line I.G plus Line IV.C)	97,066,402.26	
E. Total expenditures per ADA, with adjustments, Col 2 (Col 1 Line IV.D divided by Line II.E)		8,256.71
F. Adjusted MOE expenditures deficiency amount, Col 1 (Line IV.B minus Line IV.C)	0.00	
G. Adjusted MOE per pupil expenditure deficiency amount, Col 2 (Line III.B minus IV.E) (If negative, then zero)		0.00
H. MOE determination with Education Jobs Fund expenditure adjustment.  (If both amounts in lines F and G are positive, MOE not met. If either column in Line IV.F or IV.G equals zero, MOE requirement has been met)	MOE Met	
I. MOE adjusted deficiency percentage, if MOE not met; otherwise zero. Col 1 (Line IV.F divided by Line III.B) and Col 2 (Line IV.G divided by Line III.B) (Funding under NCLB covered programs in FY 2014-15 may be reduced by the lower of the two percentages)	0.00%	0.00%



San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 2012-13 Unaudited Actuals  
 No Child Left Behind Maintenance of Effort Expenditures

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 Form NCMOE

<b>SECTION V - Detail of Charter School Adjustments (used in Section I, Line F and Section II, Line D)</b>		
<b>Charter School Name/Reason for Adjustment</b>	<b>Expenditure Adjustment</b>	<b>ADA Adjustment</b>
Total charter school adjustments	0.00	0.00
<b>SECTION VI - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)</b>		
<b>Description of Adjustments</b>	<b>Total Expenditures</b>	<b>Expenditures Per ADA</b>
Total adjustments to base expenditures	0.00	0.00

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2012-13  
General Fund and Charter Schools Funds  
Program Cost Report

37 68346 000000  
Form PCR

Goal	Program/Activity	----- Direct Costs -----			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
<b>Instructional Goals</b>							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	
1110	Regular Education, K-12	48,459,920.41	20,481,705.82	68,941,626.23	3,795,976.67	72,737,602.90	
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	
3200	Continuation Schools	766,556.14	327,759.42	1,094,315.56	60,253.82	1,154,569.38	
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	
3800	Vocational Education	112,509.75	0.00	112,509.75	6,194.87	118,704.62	
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	
4630	Adult Vocational Education	0.00	0.00	0.00	0.00	0.00	
4760	Bilingual	183,408.47	0.00	183,408.47	10,098.61	193,507.08	
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	
5000-5999	Special Education	19,698,489.86	2,565,988.64	22,264,478.50	1,225,898.57	23,490,377.07	
6000	Regional Occupational Ctr/Prg (ROC/P)	1,345,253.44	408,130.07	1,753,383.51	96,542.59	1,849,926.10	
<b>Other Goals</b>							
7110	Nonagency - Educational	89,690.04	0.00	89,690.04	4,938.40	94,628.44	
7150	Nonagency - Other	32,614.38	0.00	32,614.38	1,795.77	34,410.15	
8100	Community Services	0.00	0.00	0.00	0.00	0.00	
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	
<b>Other Costs</b>							
----	Food Services				88.80	88.80	
----	Enterprise				0.00	0.00	
----	Facilities Acquisition & Construction				13,650.00	13,650.00	
----	Other Outgo				2,962,119.49	2,962,119.49	
<b>Other Funds</b>							
----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	181,945.07	181,945.07	
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(111,001.46)	(111,001.46)	
----	<b>Total General Fund and Charter Schools Funds Expenditures</b>	70,688,442.49	23,783,583.95	94,472,026.44	5,272,642.91	102,720,527.64	

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2012-13  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Direct Charged Costs (DCC)

37 68346 0000000  
Form PCR

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
<b>Instructional Goals</b>													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	44,765,012.85	443,798.89	551,838.87	411,967.49	0.00	0.00	2,282,808.07			4,494.24	0.00	48,459,920.41
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	766,556.14	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	766,556.14
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Vocational Education	112,509.75	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	112,509.75
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Vocational Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	102,111.38	10,607.21	1,200.00	69,489.88	0.00	0.00	0.00			0.00	0.00	183,408.47
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	14,489,878.34	281,279.68	88,108.89	1,531.49	1,900,159.97	2,934,335.40	0.00			3,196.09	0.00	19,698,489.86
6000	ROC/P	1,153,695.24	0.00	0.00	191,558.20	0.00	0.00	0.00			0.00	0.00	1,345,253.44
<b>Other Goals</b>													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	89,690.04	0.00	0.00	0.00	0.00	89,690.04
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	32,614.38	0.00	0.00	0.00	0.00	32,614.38
8100	Community Services		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
<b>Total Direct Charged Costs</b>		61,389,763.70	735,685.78	641,147.76	674,547.06	1,900,159.97	2,934,335.40	2,405,112.49	0.00	0.00	7,690.33	0.00	70,688,442.49

\* Functions 7100-7199 for goals 8100 and 8500

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2012-13  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Allocated Support Costs (AC)

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Form PCR

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
<b>Instructional Goals</b>					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	10,717,939.04	8,676,479.50	1,087,287.28	20,481,705.82
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	190,386.41	137,373.01	0.00	327,759.42
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Vocational Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Vocational Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	2,051,821.57	492,580.38	21,586.69	2,565,988.64
6000	ROC/P	303,530.33	104,599.74	0.00	408,130.07
<b>Other Goals</b>					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)		0.00		0.00
<b>Total Allocated Support Costs</b>		13,263,677.35	9,411,032.63	1,108,873.97	23,783,583.95

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2012-13  
Program Cost Report  
Schedule of Central Administration Costs (CAC)

37 68346 0000000  
Form PCR

<b>A. Central Administration Costs in General Fund and Charter Schools Funds</b>	
1 Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	865,787.14
2 External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	15,300.00
3 Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	3,649,398.99
4 Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	853,158.23
5 Total Central Administration Costs in General Fund and Charter Schools Fund:	5,383,644.36
<b>B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds</b>	
1 Total Direct Charged Costs (from Form PCR, Column 1, Total)	70,688,442.49
2 Total Allocated Costs (from Form PCR, Column 2, Total)	23,783,583.95
3 Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	94,472,026.44
<b>C. Direct Charged Costs in Other Funds</b>	
1 Adult Education (Fund 11, Objects 1000-5999, except 5100)	815,816.24
2 Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3 Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	2,488,626.84
4 Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5 Total Direct Charged Costs in Other Funds	3,304,443.08
<b>D. Total Direct Charged and Allocated Costs (B3 + C5)</b>	97,776,469.52
<b>E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)</b>	5.51%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 2012-13  
 General Fund and Charter Schools Funds  
 Program Cost Report  
 Schedule of Other Costs (OC)

37 68346 0000000  
 Form PCR

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	88.80				88.80
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			13,650.00		13,650.00
Other Outgo (Objects 1000-7999)				2,962,119.49	2,962,119.49
<b>Total Other Costs</b>	88.80	0.00	13,650.00	2,962,119.49	2,975,858.29

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2012-13  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Allocation Factors (AF) for Support Costs

37 68346 0000000  
Form PCRAF

	----- Teacher Full-Time Equivalents -----				----- Classroom Units -----		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
<b>A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)</b>	967,851.87	619,058.98	6,103,199.85	5,573,566.64	9,411,032.63	0.00	1,108,873.97
<b>B. Enter Allocation Factor(s) by Goal:</b> (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
<b>Instructional Goals Description</b>							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	394.07	394.07	394.07	394.07	884.24	884.24	957.00
3100 Alternative Schools							
3200 Continuation Schools	7.00	7.00	7.00	7.00	14.00	14.00	
3300 Independent Study Centers							
3400 Opportunity Schools							
3550 Community Day Schools							
3700 Specialized Secondary Programs							
3800 Vocational Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Vocational Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)	75.44	75.44	75.44	75.44	50.20	50.20	19.00
6000 ROC/P	11.16	11.16	11.16	11.16	10.66	10.66	
<b>Other Goals Description</b>							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
<b>Other Funds Description</b>							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
<b>C. Total Allocation Factors</b>	487.67	487.67	487.67	487.67	959.10	959.10	976.00

Description	Principal Appt. Software Data ID	2012-13 Unaudited Actuals	2013-14 Budget
<b>BASE REVENUE LIMIT PER ADA</b>			
1. Base Revenue Limit per ADA (prior year)	0025	7,454.08	7,705.93
2. Inflation Increase	0041	243.00	121.00
3. All Other Adjustments	0042, 0525	8.85	8.85
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	7,705.93	7,835.78
<b>REVENUE LIMIT SUBJECT TO DEFICIT</b>			
5. Total Base Revenue Limit			
a. Base Revenue Limit per ADA (from Line 4)	0024	7,705.93	7,835.78
b. AB 851 Add-on (Meals, BTS, Special Adjustments)	0719		
c. Revenue Limit ADA	0033	12,026.55	11,909.00
d. Total Base Revenue Limit (Lines 5a plus 5b, times 5c)	0034, 0724	92,675,752.44	93,316,304.02
6. Allowance for Necessary Small School	0489		
7. Gain or Loss from Interdistrict Attendance Agreements	0272		
8. Meals for Needy Pupils	0090		
9. Special Revenue Limit Adjustments	0274		
10. One-time Equalization Adjustments	0275		
11. Miscellaneous Revenue Limit Adjustments	0276, 0659		
12. Less: All Charter District Revenue Limit Adjustment	0217		
13. Beginning Teacher Salary Incentive Funding	0552		
14. Less: Class Size Penalties Adjustment	0173		
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5d through 11, plus Line 13, minus Lines 12 and 14)	0082	92,675,752.44	93,316,304.02
<b>DEFICIT CALCULATION</b>			
16. Deficit Factor	0281	0.77728	0.77728
17. TOTAL DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	72,035,008.86	72,532,896.79
<b>OTHER REVENUE LIMIT ITEMS</b>			
18. Unemployment Insurance Revenue	0060	832,082.00	81,601.00
19. Less: Longer Day/Year Penalty	0287		
20. Less: Excess ROC/P Reserves Adjustment	0288		
21. Less: PERS Reduction	0195	149,428.00	255,946.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654		
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	- - -	682,654.00	(174,345.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	72,717,662.86	72,358,551.79



Description	Principal Appt. Software Data ID	2012-13 Unaudited Actuals	2013-14 Budget
<b>REVENUE LIMIT - LOCAL SOURCES</b>			
25. Property Taxes	0587	79,984,791.26	80,440,177.00
26. Miscellaneous Funds	0588	279.41	250.00
27. Community Redevelopment Funds	0589, 0721	45,521.34	38,739.00
28. Less: Charter Schools In-lieu Taxes	0595		
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	80,030,592.01	80,479,166.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293		
31. STATE AID PORTION OF REVENUE LIMIT			
a. Gross State Aid Portion of Revenue Limit (Sum Line 24 minus Lines 29 and 30; if negative, then zero)	0111	0.00	0.00
b. Less: Education Protection Account (EPA) (Obj. 8012)	---	2,351,700.00	
c. Plus: Charter School Portion of EPA included in 31b	---		
d. NET STATE AID (Line 31a minus 31b, plus 31c; if negative, then zero)	0737	0.00	0.00
<b>OTHER ITEMS</b>			
32. Less: County Office Funds Transfer	0458	37,661.00	39,236.00
33. Core Academic Program	9001		
34. California High School Exit Exam	9002		
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
36. Apprenticeship Funding	0570		
37. Community Day School Additional Funding	3103, 9007		
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer/Basic Aid Open Enrollment	0634, 0629, 9037		
39. Basic Aid Supplement Charter School Adjustment	9018		
40. All Other Adjustments	---		
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(37,661.00)	(39,236.00)
42. TOTAL, NET STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31d and 41) (This amount should agree with Object 8011)	---	(37,661.00)	(39,236.00)
43. Less: Revenue Limit State Apportionment Receipts	---		
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)	---	(37,661.00)	

<b>OTHER NON-REVENUE LIMIT ITEMS</b>			
45. Core Academic Program	9001	111,596.00	111,596.00
46. California High School Exit Exam	9002	498,570.00	498,570.00
47. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
48. Apprenticeship Funding	0570		
49. Community Day School Additional Funding	3103, 9007		

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 General Fund  
 Special Education Revenue Allocations  
 (Optional)

37 68346 0000000  
 Form SEA

Description	2012-13 Actual	2013-14 Budget	% Diff.
SELPA Name: North Coastal (PP)			
Date allocation plan approved by SELPA governance:			
<b>I. TOTAL SELPA REVENUES</b>			
A. Base Plus Taxes, IDEA, and Excess ERAF			
1. Base Apportionment			0.00%
2. Local Special Education Property Taxes			0.00%
3. Federal IDEA, Part B, Local Assistance Grants			0.00%
4. Applicable Excess ERAF			0.00%
5. Total Base Apportionment, Taxes, IDEA, and Excess ERAF	0.00	0.00	0.00%
B. COLA Apportionment			
C. Growth Apportionment or Declining ADA Adjustment			
D. Subtotal (Sum lines A.5, B, and C)			
	0.00	0.00	0.00%
E. Program Specialist/Regionalized Services Apportionment			
F. Low Incidence Materials and Equipment Apportionment			
G. Out of Home Care Apportionment			
H. NPS/LCI Extraordinary Cost Pool Apportionment			
I. Adjustment for NSS with Declining Enrollment			
J. Grand Total Apportionment, Taxes, IDEA, and Excess ERAF (Sum lines D through I)			
	0.00	0.00	0.00%
K. Mental Health Apportionment			
L. NSS Extraordinary Cost Pool for Mental Health Services Apportionment			
M. Federal IDEA Local Assistance Grants - Preschool			
N. Federal IDEA - Section 619 Preschool			
O. Other Federal Discretionary Grants			
P. Other Adjustments			
Q. Total SELPA Revenues (Sum lines J through P)			
	0.00	0.00	0.00%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 General Fund  
 Special Education Revenue Allocations  
 (Optional)

37 68346 0000000  
 Form SEA

Description	2012-13 Actual	2013-14 Budget	% Diff.
II. ALLOCATION TO SELPA MEMBERS			
San Diego County Office of Education (PP00)			0.00%
Bonsall Union Elementary (PP01)			0.00%
Cardiff Elementary (PP02)			0.00%
Carlsbad Unified (PP03)			0.00%
Del Mar Union Elementary (PP04)			0.00%
Encinitas Union Elementary (PP05)			0.00%
Fallbrook Union Elementary (PP06)			0.00%
Fallbrook Union High (PP07)			0.00%
Oceanside Unified (PP08)			0.00%
Rancho Santa Fe Elementary (PP09)			0.00%
San Dieguito Union High (PP10)			0.00%
San Marcos Unified (PP11)			0.00%
Solana Beach Elementary (PP12)			0.00%
Vista Unified (PP13)			0.00%
Vallecitos Elementary (PP14)			0.00%
Total Allocations (Sum all lines in Section II) (Amount must equal Line I.Q )	0.00	0.00	0.00%
Preparer Name: _____ Title: _____ Phone: _____			

Current LEA: 37-68346-0000000 San Dieguito Union High		
Selected SELPA: PP		(Enter a SELPA ID from the list below then save and close)
POTENTIAL SELPAS FOR THIS LEA		DATE APPROVED
ID	SELPA-TITLE	(from Form SEA)
PP	North Coastal	

Unaudited Actuals  
2012-13 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	(22,503.54)	0.00	(111,001.46)				
Other Sources/Uses Detail					765,588.24	117,991.56		
Fund Reconciliation							210,024.58	25.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					83,179.58	0.00		
Fund Reconciliation							25.00	86,829.44
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	5,678.87	0.00	111,001.46	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	113,195.14
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					14,811.98	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	765,588.24		
Fund Reconciliation							0.00	199,515.16
25 CAPITAL FACILITIES FUND								
Expenditure Detail	16,824.67	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							199,515.16	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	5,826,851.51		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					5,826,851.51	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals  
2012-13 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					20,000.00	0.00		
Fund Reconciliation							0.00	10,000.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
<b>TOTALS</b>	<b>22,503.54</b>	<b>(22,503.54)</b>	<b>111,001.46</b>	<b>(111,001.46)</b>	<b>6,710,431.31</b>	<b>6,710,431.31</b>	<b>409,564.74</b>	<b>409,564.74</b>

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2012-13  
Annual Report of Pupil Transportation  
Home-to-School and Severely Disabled/Orthopedically Impaired

37 68346 0000000  
Form TRAN

Description	EDP No.	Home-to-School	SD/OI
<b>SCHEDULE I - PUPIL TRANSPORTATION DATA</b>			
A. ENTER average number of buses used to transport pupils daily to/from school	008/006	16.0	29.0
B. 1. ENTER average number of pupils transported daily one way to/from school (excluding extended year)	020/019	976.0	179.0
2. ENTER number of pupils included on Line B1 with transportation in IEP	023/024	19.0	179.0
C. ENTER total number of miles driven to/from school	021/022	158,286.0	533,932.0
D. ENTER 1 for traditional school year, 2 for year-round, or 3 for a combinator of both, for days pupils transported	030/033	1	1
<b>SCHEDULE II - COST DATA</b>			
<b>(Home-to-School: Unless otherwise specified, Fund 01, Resources 1100, 7230 and 7235, Function 3600)</b>			
<b>(SD/OI: Unless otherwise specified, Fund 01, Resource 7240, Function 3600)</b>			
A. Classified Salaries & Benefits (Objects 2100-2999, 3102, 3202, 3302, 3402, 3502, 3602, 3702, 3752, 3802, and 3902)		1,075,501.78	2,670,784.41
B. Books & Supplies (Objects 4200, 4300, and 4400)		314,289.77	262,367.31
C. 1. Subagreements for Services (Object 5100)		0.00	0.00
a. ENTER amount included on Line C1 paid to a private contractor to transport pupils	003/004	0.00	0.00
2. Travel/Conferences & Dues/Memberships (Objects 5200 and 5300)		420.20	980.45
3. Insurance (Objects 5400 and 5450)		0.00	0.00
4. Rentals, Leases, Repairs, and Noncapitalized Improvements (Object 5600)		26,283.57	23,342.10
5. Interprogram/Interfund Transfers (Objects 5710 and 5750)		(341,491.63)	(64,792.01)
6. Other Services and Operating Expenditures (Object 5800) (Contracts for repairs should be charged to Object 5600)		27,297.12	26,315.77
7. Communications (Object 5900)		6,573.16	15,337.37
D. Capital Outlay, Lease Purchase & Debt Service (Home-to-School: Funds 01, 15, & 18, all applicable Resources except 7240, Function 3600, Objects 6400 & 6500, plus Fund 01, Resources 7230, 7235, and 7236, Function 9100, Objects 7438 and 7439, plus Funds 15 & 18, Function 9100, Objects 7438 and 7439, minus Fund 01, Resources 7230 and 7235, Object 8972, minus Funds 15 & 18, Object 8972) (SD/OI: Fund 01, Resource 7240, Function 3600, Objects 6400 & 6500 plus Fund 01, Resource 7240, Function 9100, Objects 7438 and 7439, minus Fund 01, Resource 7240, Object 8972)		0.00	0.00
1. ENTER amount of capital outlay, lease purchase & debt service included on Line D in Home-to-School that belongs in SD/OI as a decrease to Home-to-School and an increase to SD/OI. (Line D1 must net to zero)		0.00	0.00
E. Direct Support Costs			
1. Plant Maintenance & Operations and Facilities (Fund 01, Resource 7230 (HtoS) or 7240 (SD/OI), Functions 8100-8400 and 8700, Objects 2000-5999, 6400, and 6500)		0.00	0.00
F. Direct and Direct Support Costs (Lines A through E1 except Line C1a)	096/095	1,108,873.97	2,934,335.40
G. Reconciliation Amounts (For CDE's use; LEAs, refer to instructions)			
1. Additions			
2. Deductions			
H. Gross Transportation Expense (Line F plus Line G1 minus Line G2)	094/093	1,108,873.97	2,934,335.40
I. Reimbursement from other districts/county offices/charter or private schools/agencies for transportation expenses included in Line H (Fund 01, Resource 7230 (HtoS) or 7240 (SD/OI), Objects 8677 and 8699)		23,590.71	14,700.59
1. ENTER amount of Line I that represents reimbursements other than for transportation services (i.e., fuel tax reimbursement, insurance recovery, bus trade-in or sale, prior year refunds, etc.)			
J. Subtotal, Pupil Transportation Expense (Line H minus Line I plus Line I1)	097/098	1,085,283.26	2,919,634.81
K. Indirect Costs (Approved indirect cost rate of 4.52% times the sum of Line H minus lines C1, D, and D1. If negative, then zero.)		50,121.10	132,631.96
L. Net Pupil Transportation Expense (Lines J and K)	100/101	1,135,404.36	3,052,266.77

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2012-13  
Annual Report of Pupil Transportation  
Home-to-School and Severely Disabled/Orthopedically Impaired

37 68346 0000000  
Form TRAN

Description	EDP No.	Home-to-School	SD/OI
<b>SCHEDULE III - ALLOWABLE TRANSPORTATION EXPENSE</b>			
A. Net Pupil Transportation Expense (Schedule II, Line L)		1,135,404.36	3,052,266.77
B. ENTER deduction for increased cost of court ordered transportation (Los Angeles Unified, San Bernardino Unified and San Diego Unified only)			
C. Deduction for payments to common carriers and parents in lieu of transportation provided to your pupils			
1. ENTER payments by your LEA, included in Schedule II Line C1		627.00	5,678.00
2. ENTER payments by another LEA, included in Schedule II, Line C1			
3. Less: ENTER payments to common carriers and parents, deducted on Line B		0.00	
D. Deduction for bus acquisition and/or replacement			
1. ENTER portion of bus payments included in Schedule II, Line D plus Line D1 that was for your pupils (exclude portion other LEAs paid to you as part of their costs)			
2. ENTER portion of payments included in Schedule II, lines C1 and C6 paid to another LEA providing services to your LEA		0.00	0.00
3. Less: ENTER bus acquisition and/or replacement included in deduction taken on Line B			
E. Deduction for unallowable costs			
1. ENTER amount of unallowable costs included in Schedule II, lines C1 and C6 paid by you to another LEA		0.00	
2. Less: ENTER unallowable costs amount included in deduction taken on Line B		0.00	
F. Total Deductions (Lines B, C1, C2, D1, D2, and E1 minus lines C3, D3, and E2)		627.00	5,678.00
G. Bus Operating Expense (Line A minus Line F)	110/111	1,134,777.36	3,046,588.77
H. 1. Cost Per Mile (Line G divided by Schedule I, Line C)	120/121	7.169	5.706
2. Cost Per Pupil (Line G divided by Schedule I, Line B1)	122/123	1,162.682	17,020.049
I. Payments to common carriers and to parents in lieu of transportation (Lines C1 and C2 minus Line C3)	080/081	627.00	5,678.00
J. 1. ENTER prior year unallowable costs paid to another LEA used in the current year for bus purchases			
2. Bus acquisition and replacement (Lines J1, D1, and D2 minus D3)	085/086	0.00	0.00
K. Approved Transportation Expense (Lines G, I, and J2)	130/133	1,135,404.36	3,052,266.77
L. Approved Non-SD/OI Home-to-School Transportation Expense			
1. Calculated Expense (Line K divided by Schedule I, Line B1 times Schedule I, Line B2)	132c	22,103.16	
2. ENTER LEA's computed expense if different than amount calculated in Line L1 (maintain documentation locally)	132a		

Contact: Carol Clemons

Title: Budget Analyst

Agency: San Dieguito Union High School District

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San Dieguito Union High  
San Diego County

Unaudited Actuals  
Adult Education Fund  
Expenditures by Object

37 68346 000000  
Form 11

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	127,016.00	121,887.00	-4.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	605,620.66	660,200.00	9.0%
5) TOTAL, REVENUES			732,636.66	782,087.00	6.7%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	278,916.05	101,765.00	-63.5%
2) Classified Salaries		2000-2999	293,594.12	306,963.00	4.6%
3) Employee Benefits		3000-3999	123,553.83	124,295.00	0.6%
4) Books and Supplies		4000-4999	13,741.56	23,962.00	74.4%
5) Services and Other Operating Expenditures		5000-5999	106,010.68	106,200.00	0.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	30,154.00	New
9) TOTAL, EXPENDITURES			815,816.24	693,339.00	-15.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(83,179.58)	88,748.00	-206.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	83,179.58	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			83,179.58	0.00	-100.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Adult Education Fund  
Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	88,748.00	New
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	88,748.00	New
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	88,748.00	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Adult Education Fund  
 Expenditures by Object

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 Form 11

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	13,360.88		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	6,135.37		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	86,984.40		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	25.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			106,505.65		
<b>H. LIABILITIES</b>					
1) Accounts Payable		9500	19,676.21		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	86,829.44		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) TOTAL, LIABILITIES			106,505.65		
<b>I. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H6)			0.00		

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Adult Education Fund  
 Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
No Child Left Behind	3105, 3200, 4045	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	127,016.00	121,887.00	-4.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>127,016.00</b>	<b>121,887.00</b>	<b>-4.0%</b>
<b>OTHER STATE REVENUE</b>					
Other State Apportionments					
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Adult Education Fund  
 Expenditures by Object

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 Form 11

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	267.24	200.00	-25.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	406,650.53	500,000.00	23.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	198,702.89	160,000.00	-19.5%
Tuition		8710	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>605,620.66</b>	<b>660,200.00</b>	<b>9.0%</b>
<b>TOTAL, REVENUES</b>			<b>732,636.66</b>	<b>782,087.00</b>	<b>6.7%</b>

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Adult Education Fund  
Expenditures by Object

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Form 11

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	151,075.13	101,765.00	-32.6%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	127,840.92	0.00	-100.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>278,916.05</b>	<b>101,765.00</b>	<b>-63.5%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	126,531.04	138,963.00	9.8%
Other Classified Salaries		2900	167,063.08	168,000.00	0.6%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>293,594.12</b>	<b>306,963.00</b>	<b>4.6%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	19,854.77	8,352.00	-57.9%
PERS		3201-3202	15,226.50	34,994.00	129.8%
OASDI/Medicare/Alternative		3301-3302	27,154.02	23,482.00	-13.5%
Health and Welfare Benefits		3401-3402	1,833.18	3,287.00	79.3%
Unemployment Insurance		3501-3502	6,581.09	213.00	-96.8%
Workers' Compensation		3601-3602	10,283.36	7,371.00	-28.3%
OPEB, Allocated		3701-3702	2,499.66	2,045.00	-18.2%
OPEB, Active Employees		3751-3752	1,061.84	1,324.00	24.7%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	39,059.41	43,227.00	10.7%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>123,553.83</b>	<b>124,295.00</b>	<b>0.6%</b>
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	1,626.63	2,000.00	23.0%
Materials and Supplies		4300	12,114.93	21,962.00	81.3%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>13,741.56</b>	<b>23,962.00</b>	<b>74.4%</b>

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Adult Education Fund  
Expenditures by Object

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Form 11

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	124.17	500.00	302.7%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	15,648.38	15,200.00	-2.9%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	63,802.69	62,500.00	-2.0%
Communications		5900	26,435.44	28,000.00	5.9%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>106,010.68</b>	<b>106,200.00</b>	<b>0.2%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Adult Education Fund  
 Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	30,154.00	New
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			0.00	30,154.00	New
<b>TOTAL, EXPENDITURES</b>			815,816.24	693,339.00	-15.0%



San Dieguito Union High  
San Diego County

Unaudited Actuals  
Adult Education Fund  
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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	83,179.58	0.00	-100.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			83,179.58	0.00	-100.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)</b>			83,179.58	0.00	-100.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Adult Education Fund  
Expenditures by Function

37 68346 0000000  
Form 11

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	127,016.00	121,887.00	-4.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	605,620.66	660,200.00	9.0%
5) TOTAL, REVENUES			732,636.66	782,087.00	6.7%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		406,920.69	379,849.00	-6.7%
2) Instruction - Related Services	2000-2999		408,895.55	283,336.00	-30.7%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	30,154.00	New
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			815,816.24	693,339.00	-15.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(83,179.58)	88,748.00	-206.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	83,179.58	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			83,179.58	0.00	-100.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Adult Education Fund  
Expenditures by Function

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Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	88,748.00	New
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	88,748.00	New
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	88,748.00	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
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Unaudited Actuals  
Adult Education Fund  
Exhibit: Restricted Balance Detail

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Form 11

<u>Resource</u>	<u>Description</u>	<u>2012-13 Unaudited Actuals</u>	<u>2013-14 Budget</u>
Total, Restricted Balance		0.00	0.00

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Object

37 68346 0000000  
Form 13

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	476,197.33	663,000.00	39.2%
3) Other State Revenue		8300-8599	34,417.17	95,100.00	176.3%
4) Other Local Revenue		8600-8799	2,211,750.30	2,479,900.00	12.1%
5) TOTAL, REVENUES			2,722,364.80	3,238,000.00	18.9%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,140,628.28	1,176,995.00	3.2%
3) Employee Benefits		3000-3999	438,146.63	482,179.00	10.0%
4) Books and Supplies		4000-4999	849,968.82	1,153,050.00	35.7%
5) Services and Other Operating Expenditures		5000-5999	59,883.11	57,700.00	-3.6%
6) Capital Outlay		6000-6999	27,875.87	90,000.00	222.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	111,001.46	140,000.00	26.1%
9) TOTAL, EXPENDITURES			2,627,504.17	3,099,924.00	18.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			94,860.63	138,076.00	45.6%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Object

San Dieguito Union High  
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Form 13

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			94,860.63	138,076.00	45.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	622,127.25	716,987.88	15.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			622,127.25	716,987.88	15.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			622,127.25	716,987.88	15.2%
2) Ending Balance, June 30 (E + F1e)			716,987.88	855,063.88	19.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	55,135.67	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			661,852.21	855,063.88	29.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Object

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Form 13

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	811,081.35		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	24,210.79		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	24,902.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	55,135.67		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			915,329.81		
<b>H. LIABILITIES</b>					
1) Accounts Payable		9500	14,651.03		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	113,195.14		
4) Current Loans		9640			
5) Deferred Revenue		9650	70,495.76		
6) TOTAL, LIABILITIES			198,341.93		
<b>I. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H6)			716,987.88		

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Object

37 68346 0000000  
Form 13

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>REVENUE LIMIT SOURCES</b>					
Revenue Limit Transfers					
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
<b>TOTAL, REVENUE LIMIT SOURCES</b>			0.00	0.00	0.0%
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	476,197.33	663,000.00	39.2%
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			476,197.33	663,000.00	39.2%
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	34,417.17	95,100.00	176.3%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			34,417.17	95,100.00	176.3%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,075,234.52	2,380,000.00	14.7%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,493.18	5,000.00	100.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	134,022.60	94,900.00	-29.2%
<b>TOTAL, OTHER LOCAL REVENUE</b>			2,211,750.30	2,479,900.00	12.1%
<b>TOTAL, REVENUES</b>			2,722,364.80	3,238,000.00	18.9%



Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Object

San Dieguito Union High  
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Form 13

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	669,566.77	701,929.00	4.8%
Classified Supervisors' and Administrators' Salaries		2300	433,503.96	438,141.00	1.1%
Clerical, Technical and Office Salaries		2400	37,557.55	36,925.00	-1.7%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>1,140,628.28</b>	<b>1,176,995.00</b>	<b>3.2%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	104,678.96	110,110.00	5.2%
OASDI/Medicare/Alternative		3301-3302	86,514.50	90,041.00	4.1%
Health and Welfare Benefits		3401-3402	11,375.91	14,526.00	27.7%
Unemployment Insurance		3501-3502	14,517.11	588.00	-95.9%
Workers' Compensation		3601-3602	22,517.89	21,080.00	-6.4%
OPEB, Allocated		3701-3702	5,867.21	5,650.00	-3.7%
OPEB, Active Employees		3751-3752	3,153.34	5,785.00	83.5%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	189,521.71	234,399.00	23.7%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>438,146.63</b>	<b>482,179.00</b>	<b>10.0%</b>
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	21,153.45	21,050.00	-0.5%
Noncapitalized Equipment		4400	25,235.44	35,000.00	38.7%
Food		4700	803,579.93	1,097,000.00	36.5%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>849,968.82</b>	<b>1,153,050.00</b>	<b>35.7%</b>

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Object

San Dieguito Union High  
San Diego County

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Form 13

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	4,559.31	7,000.00	53.5%
Dues and Memberships		5300	188.50	500.00	165.3%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	14,156.66	19,200.00	35.6%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	5,678.87	3,000.00	-47.2%
Professional/Consulting Services and Operating Expenditures		5800	35,286.22	27,000.00	-23.5%
Communications		5900	13.55	1,000.00	7280.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			59,883.11	57,700.00	-3.6%
<b>CAPITAL OUTLAY</b>					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	27,875.87	90,000.00	222.9%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			27,875.87	90,000.00	222.9%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	111,001.46	140,000.00	26.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			111,001.46	140,000.00	26.1%
TOTAL, EXPENDITURES			2,627,504.17	3,099,924.00	18.0%

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Object

San Dieguito Union High  
San Diego County

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Form 13

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)					
			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Function

37 68346 0000000  
Form 13

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	476,197.33	663,000.00	39.2%
3) Other State Revenue		8300-8599	34,417.17	95,100.00	176.3%
4) Other Local Revenue		8600-8799	2,211,750.30	2,479,900.00	12.1%
5) TOTAL, REVENUES			2,722,364.80	3,238,000.00	18.9%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		2,516,502.71	2,959,924.00	17.6%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		111,001.46	140,000.00	26.1%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			2,627,504.17	3,099,924.00	18.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			94,860.63	138,076.00	45.6%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Function

37 68346 0000000  
Form 13

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			94,860.63	138,076.00	45.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	622,127.25	716,987.88	15.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			622,127.25	716,987.88	15.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			622,127.25	716,987.88	15.2%
2) Ending Balance, June 30 (E + F1e)			716,987.88	855,063.88	19.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	55,135.67	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			661,852.21	855,063.88	29.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Cafeteria Special Revenue Fund  
 Exhibit: Restricted Balance Detail

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 Form 13

<b>Resource</b>	<b>Description</b>	<b>2012-13 Unaudited Actuals</b>	<b>2013-14 Budget</b>
5310	Child Nutrition: School Programs (e.g., School Lunch, School I	661,852.21	855,063.88
<b>Total, Restricted Balance</b>		<b>661,852.21</b>	<b>855,063.88</b>

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Deferred Maintenance Fund  
Expenditures by Object

37 68346 0000000  
Form 14

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11.33	0.00	-100.0%
5) TOTAL, REVENUES			11.33	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			11.33	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Deferred Maintenance Fund  
Expenditures by Object

37 68346 0000000  
Form 14

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			11.33	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,125.69	3,137.02	0.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,125.69	3,137.02	0.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,125.69	3,137.02	0.4%
2) Ending Balance, June 30 (E + F1e)			3,137.02	3,137.02	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	3,137.02	3,137.02	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



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 San Diego County

Unaudited Actuals  
 Deferred Maintenance Fund  
 Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	3,134.54		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2.48		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			3,137.02		
<b>H. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>I. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H6)			3,137.02		

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	11.33	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			11.33	0.00	-100.0%
<b>TOTAL, REVENUES</b>			11.33	0.00	-100.0%

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

San Dieguito Union High  
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Unaudited Actuals  
Deferred Maintenance Fund  
Expenditures by Object

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Form 14

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Deferred Maintenance Fund  
Expenditures by Object

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Form 14

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General, Special Reserve, & Building Funds		8915	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Deferred Maintenance Fund  
Expenditures by Function

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Form 14

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11.33	0.00	-100.0%
5) TOTAL, REVENUES			11.33	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			11.33	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Deferred Maintenance Fund  
Expenditures by Function

37 68346 0000000  
Form 14

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			11.33	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,125.69	3,137.02	0.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,125.69	3,137.02	0.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,125.69	3,137.02	0.4%
2) Ending Balance, June 30 (E + F1e)			3,137.02	3,137.02	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	3,137.02	3,137.02	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Deferred Maintenance Fund  
Exhibit: Restricted Balance Detail

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Form 14

<b>Resource</b>	<b>Description</b>	<b>2012-13 Unaudited Actuals</b>	<b>2013-14 Budget</b>
<hr/>			
Total, Restricted Balance		<hr/> 0.00	<hr/> 0.00



San Dieguito Union High  
San Diego County

Unaudited Actuals  
Pupil Transportation Equipment Fund  
Expenditures by Object

37 68346 0000000  
Form 15

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	149.59	125.00	-16.4%
5) TOTAL, REVENUES			149.59	125.00	-16.4%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			149.59	125.00	-16.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	14,811.98	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			14,811.98	0.00	-100.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Pupil Transportation Equipment Fund  
Expenditures by Object

37 68346 0000000  
Form 15

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			14,961.57	125.00	-99.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	33,920.91	48,882.48	44.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			33,920.91	48,882.48	44.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			33,920.91	48,882.48	44.1%
2) Ending Balance, June 30 (E + F1e)			48,882.48	49,007.48	0.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	48,882.48	0.00	-100.0%
d) Assigned					
Other Assignments		9780	0.00	49,007.48	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Pupil Transportation Equipment Fund  
Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	48,846.37		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	36.11		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			48,882.48		
<b>H. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>I. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H6)			48,882.48		

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	149.59	125.00	-16.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools		8791	0.00	0.00	0.0%
From County Offices		8792	0.00	0.00	0.0%
From JPAs		8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>149.59</b>	<b>125.00</b>	<b>-16.4%</b>
<b>TOTAL, REVENUES</b>			<b>149.59</b>	<b>125.00</b>	<b>-16.4%</b>

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 Expenditures by Object

37 68346 0000000  
 Form 15

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

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Pupil Transportation Equipment Fund  
Expenditures by Object

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Form 15

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Pupil Transportation Equipment Fund  
Expenditures by Object

37 68346 0000000  
Form 15

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	14,811.98	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			14,811.98	0.00	-100.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			14,811.98	0.00	-100.0%

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Unaudited Actuals  
Pupil Transportation Equipment Fund  
Expenditures by Function

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Form 15

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	149.59	125.00	-16.4%
5) TOTAL, REVENUES			149.59	125.00	-16.4%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			149.59	125.00	-16.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	14,811.98	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			14,811.98	0.00	-100.0%



San Dieguito Union High  
San Diego County

Unaudited Actuals  
Pupil Transportation Equipment Fund  
Expenditures by Function

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Form 15

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			14,961.57	125.00	-99.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	33,920.91	48,882.48	44.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			33,920.91	48,882.48	44.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			33,920.91	48,882.48	44.1%
2) Ending Balance, June 30 (E + F1e)			48,882.48	49,007.48	0.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	48,882.48	0.00	-100.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	49,007.48	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Pupil Transportation Equipment Fund  
Exhibit: Restricted Balance Detail

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Form 15

<b>Resource</b>	<b>Description</b>	<b>2012-13 Unaudited Actuals</b>	<b>2013-14 Budget</b>
<hr/>			
Total, Restricted Balance		<hr/> 0.00	<hr/> 0.00

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Other Than Capital Outlay Projects  
Expenditures by Object

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Form 17

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	8,837.53	10,000.00	13.2%
5) TOTAL, REVENUES			8,837.53	10,000.00	13.2%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			8,837.53	10,000.00	13.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Other Than Capital Outlay Projects  
Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			8,837.53	10,000.00	13.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,438,145.12	2,446,982.65	0.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,438,145.12	2,446,982.65	0.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,438,145.12	2,446,982.65	0.4%
2) Ending Balance, June 30 (E + F1e)			2,446,982.65	2,456,982.65	0.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	2,446,982.65	2,456,982.65	0.4%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Special Reserve Fund for Other Than Capital Outlay Projects  
 Expenditures by Object

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 Form 17

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	2,445,047.81		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,934.84		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,446,982.65		
<b>H. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>I. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H6)			2,446,982.65		

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 San Diego County

Unaudited Actuals  
 Special Reserve Fund for Other Than Capital Outlay Projects  
 Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	8,837.53	10,000.00	13.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>8,837.53</b>	<b>10,000.00</b>	<b>13.2%</b>
<b>TOTAL, REVENUES</b>			<b>8,837.53</b>	<b>10,000.00</b>	<b>13.2%</b>

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Other Than Capital Outlay Projects  
Expenditures by Object

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Form 17

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Other Than Capital Outlay Projects  
Expenditures by Function

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Form 17

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	8,837.53	10,000.00	13.2%
5) TOTAL, REVENUES			8,837.53	10,000.00	13.2%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			8,837.53	10,000.00	13.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



San Dieguito Union High  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Other Than Capital Outlay Projects  
Expenditures by Function

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Form 17

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			8,837.53	10,000.00	13.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	2,438,145.12	2,446,982.65	0.4%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			2,438,145.12	2,446,982.65	0.4%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			2,438,145.12	2,446,982.65	0.4%
2) Ending Balance, June 30 (E + F1e)					
			2,446,982.65	2,456,982.65	0.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	2,446,982.65	2,456,982.65	0.4%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Special Reserve Fund for Other Than Capital Outlay Projects  
 Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2012-13 Unaudited Actuals</b>	<b>2013-14 Budget</b>
Total, Restricted Balance		0.00	0.00

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Building Fund  
Expenditures by Object

37 68346 0000000  
Form 21

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	115,136.87	800.00	-99.3%
5) TOTAL, REVENUES			115,136.87	800.00	-99.3%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	139,581.74	0.00	-100.0%
3) Employee Benefits		3000-3999	53,408.42	0.00	-100.0%
4) Books and Supplies		4000-4999	31,806.19	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	1,342,786.98	0.00	-100.0%
6) Capital Outlay		6000-6999	5,139,886.88	65,124,122.00	1167.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			6,707,470.21	65,124,122.00	870.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(6,592,333.34)	(65,123,322.00)	887.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	765,588.24	765,588.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	168,336,716.55	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			167,571,128.31	(765,588.00)	-100.5%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Building Fund  
Expenditures by Object

37 68346 0000000  
Form 21

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			160,978,794.97	(65,888,910.00)	-140.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	279,356.83	161,258,151.80	57624.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			279,356.83	161,258,151.80	57624.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			279,356.83	161,258,151.80	57624.8%
2) Ending Balance, June 30 (E + F1e)			161,258,151.80	95,369,241.80	-40.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	161,258,151.80	95,369,241.80	-40.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Building Fund  
 Expenditures by Object

37 68346 0000000  
 Form 21

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	161,517,860.14		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	3,589,641.73		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	114,963.99		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			165,222,465.86		
<b>H. LIABILITIES</b>					
1) Accounts Payable		9500	3,764,798.90		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	199,515.16		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL, LIABILITIES			3,964,314.06		
<b>I. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H6)			161,258,151.80		

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Leases and Rentals					
		8650	0.00	0.00	0.0%
Interest					
		8660	115,136.87	800.00	-99.3%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>115,136.87</b>	<b>800.00</b>	<b>-99.3%</b>
<b>TOTAL, REVENUES</b>			<b>115,136.87</b>	<b>800.00</b>	<b>-99.3%</b>

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	80,141.00	0.00	-100.0%
Clerical, Technical and Office Salaries		2400	59,440.74	0.00	-100.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>139,581.74</b>	<b>0.00</b>	<b>-100.0%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	15,951.59	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	11,316.60	0.00	-100.0%
Health and Welfare Benefits		3401-3402	1,395.77	0.00	-100.0%
Unemployment Insurance		3501-3502	1,780.23	0.00	-100.0%
Workers' Compensation		3601-3602	2,722.27	0.00	-100.0%
OPEB, Allocated		3701-3702	423.40	0.00	-100.0%
OPEB, Active Employees		3751-3752	357.91	0.00	-100.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	19,460.65	0.00	-100.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>53,408.42</b>	<b>0.00</b>	<b>-100.0%</b>
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	7,422.70	0.00	-100.0%
Noncapitalized Equipment		4400	24,383.49	0.00	-100.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>31,806.19</b>	<b>0.00</b>	<b>-100.0%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	92,755.99	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	1,250,030.99	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>1,342,786.98</b>	<b>0.00</b>	<b>-100.0%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	339,448.33	12,620,121.00	3617.8%
Land Improvements		6170	970,425.71	18,911,850.00	1848.8%
Buildings and Improvements of Buildings		6200	2,819,111.08	32,952,372.00	1068.9%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	11,475.68	0.00	-100.0%
Equipment Replacement		6500	999,426.08	639,779.00	-36.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>5,139,886.88</b>	<b>65,124,122.00</b>	<b>1167.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>6,707,470.21</b>	<b>65,124,122.00</b>	<b>870.9%</b>



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Unaudited Actuals  
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 Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	765,588.24	765,588.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			765,588.24	765,588.00	0.0%

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Unaudited Actuals  
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Expenditures by Object

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Form 21

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale of Bonds		8951	160,000,000.00	0.00	-100.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	8,336,716.55	0.00	-100.0%
(c) TOTAL, SOURCES			168,336,716.55	0.00	-100.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			167,571,128.31	(765,588.00)	-100.5%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Building Fund  
Expenditures by Function

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Form 21

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	115,136.87	800.00	-99.3%
5) TOTAL, REVENUES			115,136.87	800.00	-99.3%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		5,470,129.21	65,124,122.00	1090.5%
9) Other Outgo	9000-9999	Except 7600-7699	1,237,341.00	0.00	-100.0%
10) TOTAL, EXPENDITURES			6,707,470.21	65,124,122.00	870.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(6,592,333.34)	(65,123,322.00)	887.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	765,588.24	765,588.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	168,336,716.55	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			167,571,128.31	(765,588.00)	-100.5%

San Dieguito Union High  
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Unaudited Actuals  
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Expenditures by Function

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Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			160,978,794.97	(65,888,910.00)	-140.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	279,356.83	161,258,151.80	57624.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			279,356.83	161,258,151.80	57624.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			279,356.83	161,258,151.80	57624.8%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance)					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	161,258,151.80	95,369,241.80	-40.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
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Unaudited Actuals  
Building Fund  
Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2012-13 Unaudited Actuals</b>	<b>2013-14 Budget</b>
Total, Restricted Balance		0.00	0.00

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Facilities Fund  
Expenditures by Object

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Form 25

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	934,920.77	1,076,978.00	15.2%
5) TOTAL, REVENUES			934,920.77	1,076,978.00	15.2%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	608.64	0.00	-100.0%
2) Classified Salaries		2000-2999	244,523.02	792,234.00	224.0%
3) Employee Benefits		3000-3999	81,031.38	270,240.00	233.5%
4) Books and Supplies		4000-4999	4,922.03	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	104,329.55	14,000.00	-86.6%
6) Capital Outlay		6000-6999	9,052.04	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	343,981.82	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			788,448.48	1,076,474.00	36.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			146,472.29	504.00	-99.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Unaudited Actuals  
Capital Facilities Fund  
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Form 25

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			146,472.29	504.00	-99.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,684,803.51	1,831,275.80	8.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,684,803.51	1,831,275.80	8.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,684,803.51	1,831,275.80	8.7%
2) Ending Balance, June 30 (E + F1e)			1,831,275.80	1,831,779.80	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,831,275.80	1,831,779.80	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Capital Facilities Fund  
 Expenditures by Object

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 Form 25

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	1,281,389.53		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	362,958.21		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	199,515.16		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,843,862.90		
<b>H. LIABILITIES</b>					
1) Accounts Payable		9500	12,587.10		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL, LIABILITIES			12,587.10		
<b>I. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H6)			1,831,275.80		



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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	4,915.98	5,000.00	1.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts Mitigation/Developer Fees		8681	608,560.99	10,000.00	-98.4%
Other Local Revenue All Other Local Revenue		8699	321,443.80	1,061,978.00	230.4%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>934,920.77</b>	<b>1,076,978.00</b>	<b>15.2%</b>
<b>TOTAL, REVENUES</b>			<b>934,920.77</b>	<b>1,076,978.00</b>	<b>15.2%</b>

San Dieguito Union High  
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Unaudited Actuals  
Capital Facilities Fund  
Expenditures by Object

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Form 25

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Other Certificated Salaries		1900	608.64	0.00	-100.0%
TOTAL, CERTIFICATED SALARIES			608.64	0.00	-100.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	192,334.41	492,835.00	156.2%
Clerical, Technical and Office Salaries		2400	52,188.61	299,399.00	473.7%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			244,523.02	792,234.00	224.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	38.46	10,392.00	26920.3%
PERS		3201-3202	27,911.04	76,069.00	172.5%
OASDI/Medicare/Alternative		3301-3302	16,458.48	60,605.00	268.2%
Health and Welfare Benefits		3401-3402	3,147.20	8,270.00	162.8%
Unemployment Insurance		3501-3502	2,929.37	396.00	-86.5%
Workers' Compensation		3601-3602	4,481.84	14,189.00	216.6%
OPEB, Allocated		3701-3702	1,134.32	3,802.00	235.2%
OPEB, Active Employees		3751-3752	1,422.47	1,799.00	26.5%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	23,508.20	94,718.00	302.9%
TOTAL, EMPLOYEE BENEFITS			81,031.38	270,240.00	233.5%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	4,922.03	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			4,922.03	0.00	-100.0%

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	39,358.28	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	16,824.67	14,000.00	-16.8%
Professional/Consulting Services and Operating Expenditures		5800	48,146.60	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>104,329.55</b>	<b>14,000.00</b>	<b>-86.6%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	3,526.83	0.00	-100.0%
Buildings and Improvements of Buildings		6200	5,525.21	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>9,052.04</b>	<b>0.00</b>	<b>-100.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	43,981.82	0.00	-100.0%
Other Debt Service - Principal		7439	300,000.00	0.00	-100.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>343,981.82</b>	<b>0.00</b>	<b>-100.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>788,448.48</b>	<b>1,076,474.00</b>	<b>36.5%</b>

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San Diego County

Unaudited Actuals  
Capital Facilities Fund  
Expenditures by Object

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Form 25

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Facilities Fund  
Expenditures by Function

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Form 25

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	934,920.77	1,076,978.00	15.2%
5) TOTAL, REVENUES			934,920.77	1,076,978.00	15.2%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		18,482.76	14,000.00	-24.3%
8) Plant Services	8000-8999		425,983.90	1,062,474.00	149.4%
9) Other Outgo	9000-9999	Except 7600-7699	343,981.82	0.00	-100.0%
10) TOTAL, EXPENDITURES			788,448.48	1,076,474.00	36.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			146,472.29	504.00	-99.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Facilities Fund  
Expenditures by Function

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Form 25

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			146,472.29	504.00	-99.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,684,803.51	1,831,275.80	8.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,684,803.51	1,831,275.80	8.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,684,803.51	1,831,275.80	8.7%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance)			1,831,275.80	1,831,779.80	0.0%
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,831,275.80	1,831,779.80	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
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Unaudited Actuals  
Capital Facilities Fund  
Exhibit: Restricted Balance Detail

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Form 25

<b>Resource</b>	<b>Description</b>	<b>2012-13 Unaudited Actuals</b>	<b>2013-14 Budget</b>
Total, Restricted Balance		0.00	0.00

San Dieguito Union High  
San Diego County

Unaudited Actuals  
County School Facilities Fund  
Expenditures by Object

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Form 35

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,849.04	4,000.00	3.9%
5) TOTAL, REVENUES			3,849.04	4,000.00	3.9%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			3,849.04	4,000.00	3.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



San Dieguito Union High  
San Diego County

Unaudited Actuals  
County School Facilities Fund  
Expenditures by Object

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Form 35

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			3,849.04	4,000.00	3.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,061,893.24	1,065,742.28	0.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,061,893.24	1,065,742.28	0.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,061,893.24	1,065,742.28	0.4%
2) Ending Balance, June 30 (E + F1e)			1,065,742.28	1,069,742.28	0.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			1,065,742.28	1,069,742.28	0.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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 Expenditures by Object

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 Form 35

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	1,064,899.59		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	842.69		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,065,742.28		
<b>H. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>I. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H6)			1,065,742.28		

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	3,849.04	4,000.00	3.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			3,849.04	4,000.00	3.9%
<b>TOTAL, REVENUES</b>			3,849.04	4,000.00	3.9%

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Form 35

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

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Form 35

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			0.00	0.00	0.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 County School Facilities Fund  
 Expenditures by Object

37 68346 0000000  
 Form 35

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>

San Dieguito Union High  
San Diego County

Unaudited Actuals  
County School Facilities Fund  
Expenditures by Object

37 68346 0000000  
Form 35

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
County School Facilities Fund  
Expenditures by Function

37 68346 0000000  
Form 35

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,849.04	4,000.00	3.9%
5) TOTAL, REVENUES			3,849.04	4,000.00	3.9%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			3,849.04	4,000.00	3.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



San Dieguito Union High  
San Diego County

Unaudited Actuals  
County School Facilities Fund  
Expenditures by Function

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Form 35

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			3,849.04	4,000.00	3.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,061,893.24	1,065,742.28	0.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,061,893.24	1,065,742.28	0.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,061,893.24	1,065,742.28	0.4%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance)			1,065,742.28	1,069,742.28	0.4%
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			1,065,742.28	1,069,742.28	0.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 County School Facilities Fund  
 Exhibit: Restricted Balance Detail

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 Form 35

<b>Resource</b>	<b>Description</b>	<b>2012-13 Unaudited Actuals</b>	<b>2013-14 Budget</b>
7710	State School Facilities Projects	1,065,742.28	1,069,742.28
Total, Restricted Balance		1,065,742.28	1,069,742.28

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Capital Outlay Projects  
Expenditures by Object

37 68346 0000000  
Form 40

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	96.76	100.00	3.3%
5) TOTAL, REVENUES			96.76	100.00	3.3%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			96.76	100.00	3.3%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Unaudited Actuals  
Special Reserve Fund for Capital Outlay Projects  
Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			96.76	100.00	3.3%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,692.96	26,789.72	0.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,692.96	26,789.72	0.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,692.96	26,789.72	0.4%
2) Ending Balance, June 30 (E + F1e)			26,789.72	26,889.72	0.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	26,789.72	26,889.72	0.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Special Reserve Fund for Capital Outlay Projects  
 Expenditures by Object

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 Form 40

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	26,768.54		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	21.18		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			26,789.72		
<b>H. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>I. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H6)			26,789.72		

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER STATE REVENUE</b>					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	96.76	100.00	3.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>96.76</b>	<b>100.00</b>	<b>3.3%</b>
<b>TOTAL, REVENUES</b>			<b>96.76</b>	<b>100.00</b>	<b>3.3%</b>

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 San Diego County

Unaudited Actuals  
 Special Reserve Fund for Capital Outlay Projects  
 Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			0.00	0.00	0.0%



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 San Diego County

Unaudited Actuals  
 Special Reserve Fund for Capital Outlay Projects  
 Expenditures by Object

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 Form 40

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Capital Outlay Projects  
Expenditures by Function

37 68346 0000000  
Form 40

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	96.76	100.00	3.3%
5) TOTAL, REVENUES			96.76	100.00	3.3%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			96.76	100.00	3.3%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Capital Outlay Projects  
Expenditures by Function

37 68346 0000000  
Form 40

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			96.76	100.00	3.3%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,692.96	26,789.72	0.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,692.96	26,789.72	0.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,692.96	26,789.72	0.4%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance)			26,789.72	26,889.72	0.4%
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	26,789.72	26,889.72	0.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
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Unaudited Actuals  
Special Reserve Fund for Capital Outlay Projects  
Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2012-13 Unaudited Actuals</b>	<b>2013-14 Budget</b>
Total, Restricted Balance		0.00	0.00

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Form 49

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	704,604.77	0.00	-100.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,618,784.00	0.00	-100.0%
5) TOTAL, REVENUES			7,323,388.77	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	321,443.80	0.00	-100.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	112,758.70	0.00	-100.0%
6) Capital Outlay		6000-6999	2,086,572.68	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	704,604.77	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,225,379.95	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			4,098,008.82	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	5,826,851.51	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	765,588.24	0.00	-100.0%
b) Uses		7630-7699	1,300.00	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(5,062,563.27)	0.00	-100.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Form 49

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(964,554.45)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,738,174.70	8,773,620.25	-9.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,738,174.70	8,773,620.25	-9.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,738,174.70	8,773,620.25	-9.9%
2) Ending Balance, June 30 (E + F1e)			8,773,620.25	8,773,620.25	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	8,773,620.25	8,773,620.25	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Capital Project Fund for Blended Component Units  
 Expenditures by Object

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 Form 49

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	4,868,617.18		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	4,119,325.33		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	107,121.54		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			9,095,064.05		
<b>H. LIABILITIES</b>					
1) Accounts Payable		9500	321,443.80		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL, LIABILITIES			321,443.80		
<b>I. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H6)			8,773,620.25		



Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

San Dieguito Union High  
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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	704,604.77	0.00	-100.0%
<b>TOTAL, FEDERAL REVENUE</b>			704,604.77	0.00	-100.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	6,613,723.34	0.00	-100.0%
Other		8622	90.00	0.00	-100.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	4,970.66	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			6,618,784.00	0.00	-100.0%
<b>TOTAL, REVENUES</b>			7,323,388.77	0.00	-100.0%

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Unaudited Actuals  
Capital Project Fund for Blended Component Units  
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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	321,443.80	0.00	-100.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>321,443.80</b>	<b>0.00</b>	<b>-100.0%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	112,758.70	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			112,758.70	0.00	-100.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	46,336.00	0.00	-100.0%
Land Improvements		6170	1,342,580.45	0.00	-100.0%
Buildings and Improvements of Buildings		6200	692,868.50	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	4,787.73	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			2,086,572.68	0.00	-100.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	704,604.77	0.00	-100.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			704,604.77	0.00	-100.0%
<b>TOTAL, EXPENDITURES</b>			3,225,379.95	0.00	-100.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Capital Project Fund for Blended Component Units  
 Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	5,826,851.51	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			5,826,851.51	0.00	-100.0%

San Dieguito Union High  
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Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	765,588.24	0.00	-100.0%
(c) TOTAL, SOURCES			765,588.24	0.00	-100.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	1,300.00	0.00	-100.0%
(d) TOTAL, USES			1,300.00	0.00	-100.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)</b>			(5,062,563.27)	0.00	-100.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Function

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Form 49

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	704,604.77	0.00	-100.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,618,784.00	0.00	-100.0%
5) TOTAL, REVENUES			7,323,388.77	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		2,520,775.18	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	704,604.77	0.00	-100.0%
10) TOTAL, EXPENDITURES			3,225,379.95	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			4,098,008.82	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	5,826,851.51	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	765,588.24	0.00	-100.0%
b) Uses		7630-7699	1,300.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(5,062,563.27)	0.00	-100.0%

San Dieguito Union High  
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Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Function

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Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(964,554.45)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,738,174.70	8,773,620.25	-9.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,738,174.70	8,773,620.25	-9.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,738,174.70	8,773,620.25	-9.9%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance)			8,773,620.25	8,773,620.25	0.0%
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	8,773,620.25	8,773,620.25	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2012-13 Unaudited Actuals</b>	<b>2013-14 Budget</b>
Total, Restricted Balance		0.00	0.00



San Dieguito Union High  
San Diego County

Unaudited Actuals  
Debt Service Fund for Blended Component Units  
Expenditures by Object

37 68346 0000000  
Form 52

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	5,826,851.51	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			5,826,851.51	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(5,826,851.51)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	5,826,851.51	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			5,826,851.51	0.00	-100.0%

San Dieguito Union High  
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Unaudited Actuals  
Debt Service Fund for Blended Component Units  
Expenditures by Object

37 68346 0000000  
Form 52

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	0.00	0.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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 Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
<b>H. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>I. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H6)			0.00		

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 Expenditures by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll		8611	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.0%
Non-Ad Valorem Taxes Other		8622	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			0.00	0.00	0.0%
<b>TOTAL, REVENUES</b>			0.00	0.00	0.0%

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 Expenditures by Object

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 Form 52

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.0%
Debt Service - Interest		7438	3,976,851.51	0.00	-100.0%
Other Debt Service - Principal		7439	1,850,000.00	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			5,826,851.51	0.00	-100.0%
TOTAL, EXPENDITURES			5,826,851.51	0.00	-100.0%

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Expenditures by Object

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Form 52

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	5,826,851.51	0.00	-100.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			5,826,851.51	0.00	-100.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			5,826,851.51	0.00	-100.0%

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Unaudited Actuals  
Debt Service Fund for Blended Component Units  
Expenditures by Function

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Form 52

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	5,826,851.51	0.00	-100.0%
10) TOTAL, EXPENDITURES			5,826,851.51	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(5,826,851.51)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	5,826,851.51	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			5,826,851.51	0.00	0.0%

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Expenditures by Function

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Form 52

Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	0.00	0.0%	
<b>F. FUND BALANCE, RESERVES</b>						
1) Beginning Fund Balance						
a) As of July 1 - Unaudited			9791	0.00	0.00	0.0%
b) Audit Adjustments			9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)				0.00	0.00	0.0%
d) Other Restatements			9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)				0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance)				0.00	0.00	0.0%
a) Nonspendable						
Revolving Cash			9711	0.00	0.00	0.0%
Stores			9712	0.00	0.00	0.0%
Prepaid Expenditures			9713	0.00	0.00	0.0%
All Others			9719	0.00	0.00	0.0%
b) Restricted			9740	0.00	0.00	0.0%
c) Committed						
Stabilization Arrangements			9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)			9760	0.00	0.00	0.0%
d) Assigned						
Other Assignments (by Resource/Object)			9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated						
Reserve for Economic Uncertainties			9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount			9790	0.00	0.00	0.0%



San Dieguito Union High  
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Unaudited Actuals  
 Debt Service Fund for Blended Component Units  
 Exhibit: Restricted Balance Detail

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 Form 52

Resource	Description	2012-13 Unaudited Actuals	2013-14 Budget
Total, Restricted Balance		0.00	0.00

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Self-Insurance Fund  
Expenses by Object

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Form 67

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	897,961.35	871,500.00	-2.9%
5) TOTAL, REVENUES			897,961.35	871,500.00	-2.9%
<b>B. EXPENSES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	633,060.00	New
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	2,028,116.82	30,000.00	-98.5%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			2,028,116.82	663,060.00	-67.3%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(1,130,155.47)	208,440.00	-118.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	20,000.00	20,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			20,000.00	20,000.00	0.0%

San Dieguito Union High  
 San Diego County

Unaudited Actuals  
 Self-Insurance Fund  
 Expenses by Object

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 Form 67

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)</b>			(1,110,155.47)	228,440.00	-120.6%
<b>F. NET POSITION</b>					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	(4,920,157.97)	(6,030,313.44)	22.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			(4,920,157.97)	(6,030,313.44)	22.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			(4,920,157.97)	(6,030,313.44)	22.6%
2) Ending Net Position, June 30 (E + F1e)			(6,030,313.44)	(5,801,873.44)	-3.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	(6,030,313.44)	(5,801,873.44)	-3.8%

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Unaudited Actuals  
 Self-Insurance Fund  
 Expenses by Object

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 Form 67

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	884,091.93		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	19,763.63		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			903,855.56		

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>H. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	10,000.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net OPEB Obligation		9664	6,924,169.00		
b) Compensated Absences		9665	0.00		
c) COPs Payable		9666	0.00		
d) Capital Leases Payable		9667	0.00		
e) Lease Revenue Bonds Payable		9668	0.00		
f) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			6,934,169.00		
<b>I. NET POSITION</b>					
Net Position, June 30 (must agree with line F2) (G10 - H7)			(6,030,313.44)		

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 Self-Insurance Fund  
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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2,835.60	1,500.00	-47.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	687,654.39	700,000.00	1.8%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	207,471.36	170,000.00	-18.1%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>897,961.35</b>	<b>871,500.00</b>	<b>-2.9%</b>
<b>TOTAL, REVENUES</b>			<b>897,961.35</b>	<b>871,500.00</b>	<b>-2.9%</b>

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Form 67

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	633,060.00	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	633,060.00	New
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Form 67

Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENSES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	31,685.43	20,000.00	-36.9%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,996,431.39	10,000.00	-99.5%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENSES</b>			<b>2,028,116.82</b>	<b>30,000.00</b>	<b>-98.5%</b>
<b>DEPRECIATION</b>					
Depreciation Expense		6900	0.00	0.00	0.0%
<b>TOTAL, DEPRECIATION</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENSES</b>			<b>2,028,116.82</b>	<b>663,060.00</b>	<b>-67.3%</b>



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Unaudited Actuals  
 Self-Insurance Fund  
 Expenses by Object

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Description	Resource Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	20,000.00	20,000.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			20,000.00	20,000.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			20,000.00	20,000.00	0.0%

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Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	897,961.35	871,500.00	-2.9%
5) TOTAL, REVENUES			897,961.35	871,500.00	-2.9%
<b>B. EXPENSES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		2,028,116.82	663,060.00	-67.3%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			2,028,116.82	663,060.00	-67.3%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(1,130,155.47)	208,440.00	-118.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	20,000.00	20,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			20,000.00	20,000.00	0.0%

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Description	Function Codes	Object Codes	2012-13 Unaudited Actuals	2013-14 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)</b>			(1,110,155.47)	228,440.00	-120.6%
<b>F. NET POSITION</b>					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	(4,920,157.97)	(6,030,313.44)	22.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			(4,920,157.97)	(6,030,313.44)	22.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			(4,920,157.97)	(6,030,313.44)	22.6%
2) Ending Net Position, June 30 (E + F1e)			(6,030,313.44)	(5,801,873.44)	-3.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	(6,030,313.44)	(5,801,873.44)	-3.8%

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Exhibit: Restricted Net Position Detail

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<b>Resource</b>	<b>Description</b>	<b>2012-13 Unaudited Actuals</b>	<b>2013-14 Budget</b>
	Total, Restricted Net Position	0.00	0.00